

With two months remaining in the fiscal year, our budget continues to look good. I have added a variety of expenditures in the past month and have several recommendations at this point as well.

Expenditures which have already been added to the budget

Item	Cost	Comments
13-14 Requisitions	\$97,117	These are costs we normally have incurred next year.
Internet Routers	\$37,574	Allows us to be wireless throughout the building.
Football Signs	\$6,760	Completes a project from 2012-13.
Sick Day Buy Back	\$50,968	Planned June expenditure.
Lifelock	\$2,468	Only 28 asked for coverage.

Recommended further expensitures

Door #1 Safety Project	9,011	Add additional set of doors for controlled entry.
Custodial Shed	60,272	Required as part of 5 section elementary move.
Projector Lamps	5,000	Purchase spare projector lamps.
Library Carpet	16,905	High School Library Carpet entryway is really bad.
M.S. Kitchen Gas Pipe	11,430	Allows us to begin purchasing gas equipment for M.S.
Hot Water Heater	11,722	Time to Replace.
ALIO Software	8,831	Payment to CESA for next year.
Hallway Cameras	11,776	Updates security camera system.
Bus Purchase	78,074	A third bus purchase helps catch us up.
Fund 73 Transfer	161,455	Pay off or toward our balance with remaining funds.
Dock	5,085	For SBOEC
Business Education Tables	13,313	Allows for computers to be "put away."
5 man sled, Etc.	8,969	Football practice equipment.
	401,843	



