

## Budget Parameters 2014-15

	<u>2013-14</u>	<u>2014-15</u>	<u>Increase</u>	<u>%</u>
Local Levy	2,676,723	2,843,525	166,802	6.23
State Aid	6,513,234	6,596,325	<u>83,091</u>	1.28
Total Increase			249,893	

Local Levy	8.72	9.24	0.52	5.96
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### Fund 10

Revenue	10,993,787.00
Expenditures	10,974,089.35 (includes \$1,110,115.35 budgeted to Sports Center)
Balance	19,697.65

### Fund 50

Revenue	579,700.00
Expenditures	552,409.00
Balance	27,291.00

### Fund 80

Revenue	112,500.00
Expenditures	136,070.00
Balance	-23,570.00