

## 2014-15 Enrollment Estimate and Rooming Plan

Grade Level	Head Count	FTE Count	Rooms Planned <u>2014-15</u>	Rooms Projected <u>2015-16</u>	Rooms Possible <u>2015-16</u>
12	64	64			
11	68	68			
10	86	86			
9	77	77			
8	70	70	3	3	3
7	55	55	3	3	3
6	77	77	3	3	4
5	64	64	3	4	3
4	86	86	4	3	4
3	73	73	4 (5)	5	5
2	83	83	5	5	5
1	81	81	5	5	6
KG	87	87	5	6	6
K4	95	57			
EC	8	4			
OE In		-61			
OE Out		51			
Total	1,074	1,022			

### 2015-16 Room Arrangements

Additional Kindergarten - Move 2nd Grade Class to Upper Elem, Move Title One to library area.

Additional 3rd Grade - Eliminate elementary computer lab.

Additional 5th Grade - Reduce 4th grade to 3 sections / rooms.

### 2016-17 Room Arrangements (if enrollment continues at current pace)

Additional 1st Grade - Music on a Cart (or move Admin Office)

Additional 4th Grade - Art on a Cart (or move Admin Office)

Additional 6th Grade - Reduce 5th grade to 3 sections / rooms.

### 2016-17 Room Arrangements (if enrollment continues at current pace)

Rent Catholic School Classrooms for 6 Kindergarten Rooms