

Rettler Cost Estimate							Phase I - Summer, 2015		Phase II - Summer, 2016		Phase III - ??	
Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total	Unit Price	Category Sub Total	Unit Price	Category Sub Total	Unit Price	Category Sub Total
EARTHWORK/DEMOLITION (15.8 ACRES)												
						\$408,000.00		\$331,500.00		\$76,500.00		\$0.00
1.	Demolition / Mobilization	L.S.	1	\$25,000.00	\$25,000.00		\$15,000.00		\$10,000.00			
2.	Common Excavation (at 1-ft)	C.Y.	55,000	\$4.00	\$220,000.00		\$180,000.00		\$40,000.00			
3.	Strip and Remove Topsoil (6-in)	C.Y.	27,500	\$2.50	\$68,750.00		\$58,750.00		\$10,000.00			
4.	Place Topsoil (at 6-in)	C.Y.	10,500	\$2.50	\$26,250.00		\$26,250.00					
5.	Seed/Fertilize/Mulch Common Green Space	S.F.	365,000	\$0.10	\$36,500.00		\$30,000.00		\$6,500.00			
6.	Erosion Control	L.S.	1	\$30,000.00	\$30,000.00		\$20,000.00		\$10,000.00			
7.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00		\$1,500.00					
UTILITIES								\$228,525.00		\$103,725.00		\$0.00
8.	Stormwater Management Allowance (biofilter)	L.S.	1	\$30,000.00	\$30,000.00		\$30,000.00					
9.	Storm Sewer pipe	L.F.	4,050	\$35.00	\$141,750.00		\$119,525.00		\$22,225.00	\$141,750.00		
10.	29" x 45" RCP Elliptical Culvert	L.F.	150	\$150.00	\$22,500.00		\$11,250.00		\$11,250.00			
11.	Storm Basins	EACH	20	\$2,200.00	\$44,000.00		\$33,000.00		\$11,000.00			
12.	Storm End wall	EACH	11	\$1,750.00	\$19,250.00		\$10,000.00		\$9,250.00			
13.	Sanitary (holding tank)	L.S.	1	\$25,000.00	\$25,000.00				\$25,000.00			
14.	Water (new well)	L.F.	1	\$25,000.00	\$25,000.00				\$25,000.00			
15.	Communication	L.F.	450	\$25.00	\$11,250.00		\$11,250.00					
16.	Electrical Service	L.S.	450	\$30.00	\$13,500.00		\$13,500.00					
PAVEMENT STRUCTURE - PARKING (189 SPACES)								\$0.00		\$405,850.00		\$0.00
17.	HMA Type E-1.0, 2.5-inch Depth Parking Lot	S.Y.	9,800	\$14.50	\$142,100.00				\$142,100.00			
18.	Dense Graded Base, 12-inch Depth - Parking Lot	S.Y.	12,250	\$11.00	\$134,750.00				\$134,750.00			
19.	Concrete Curb Ramp w/ Detectable Warning Field	EACH	2	\$1,900.00	\$3,800.00				\$3,800.00			
20.	Lot and Crosswalk Striping	L.S.	2	\$1,500.00	\$3,000.00				\$3,000.00			
21.	24" Curb and Gutter	L.F.	2,200	\$22.00	\$24,310.00				\$24,310.00			
22.	5" Concrete Thickened Edge Walk	S.F.	3,435	\$5.00	\$13,750.00				\$13,750.00			
23.	Dense Graded Base, 6-inch Depth	S.Y.	480	\$5.00	\$2,400.00				\$2,400.00			
23.	Parking Lot Lighting	EACH	20	\$3,500.00	\$70,000.00				\$70,000.00			
24.	Sodded Green Space / Islands	S.Y.	2,935	\$4.00	\$11,740.00				\$11,740.00			

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PLAZA												
						\$281,090.00		\$0.00		\$188,465.00		\$92,625.00
25.	5" Reinforced Concrete	S.F.	26,860	\$5.00	\$134,300.00			\$48,075.00		\$86,225.00		
26.	5" Decorative Concrete W/Banding	S.F.	8,935	\$6.00	\$53,610.00			\$53,610.00				
27.	Decorative Brick Pavers W/Banding	S.F.	4,310	\$18.00	\$77,580.00			\$77,580.00				
28.	Dense Graded Base, 6-inch Depth	S.Y.	1,840	\$5.00	\$9,200.00			\$9,200.00				
29.	6'x12' Service Gate	EACH	1	\$1,000.00	\$1,000.00					\$1,000.00		
30.	6' Chainlink Perimeter Fence	L.F.	270	\$20.00	\$5,400.00					\$5,400.00		
31.	Tree Grates	EACH	7	\$1,400.00	\$9,800.00			\$9,800.00				
32.	Hill Side Entry / Signage Feature	L.S.	1	\$8,500.00	\$8,500.00			\$8,500.00				
PAVEMENT STRUCTURE - RUNNING TRACK								\$379,345.00		\$0.00		\$0.00
33.	2.5" Bituminous Running Track	S.Y.	7,750	\$14.50	\$112,375.00		\$112,375.00					
34.	12" Dense Graded Base	S.Y.	9,680	\$7.00	\$67,760.00		\$67,760.00					
35.	All Weather Surfacing - latex System	S.Y.	7,750	\$15.00	\$116,250.00		\$116,250.00					
36.	Striping	L.S.	1	\$6,500.00	\$6,500.00		\$6,500.00					
37.	4' Chainlink Fencing	L.F.	1,530	\$20.00	\$30,600.00		\$30,600.00					
38.	4'W X 4'H Service Gate	Each	5	\$300.00	\$1,500.00		\$1,500.00					
39.	12'W X 4'H Service Gate	Each	3	\$750.00	\$2,250.00		\$2,250.00					
40.	ACO Slot Drain	L.F.	262	\$65.00	\$17,030.00		\$17,030.00					
41.	12"x12" Curb Nailer	L.F.	1,045	\$24.00	\$25,080.00		\$25,080.00					
SHOT PUT (2)								\$14,249.50		\$0.00		\$0.00
42.	4" Concrete Pad	S.F.	290	\$5.00	\$1,450.00		\$1,450.00					
43.	6" Base Course	S.Y.	33	\$6.50	\$214.50		\$214.50					
44.	Aluminum Edging	L.F.	270	\$10.00	\$2,700.00		\$2,700.00					
45.	6" Landing Pit (Limestone Screenings w/ Geotextile Fabric Type R)	S.F.	4,590	\$1.50	\$6,885.00		\$6,885.00					
46.	Toe Board/Throwing Circles/Equipment	Set	2	\$1,500.00	\$3,000.00		\$3,000.00					
POLE VAULT / "D"-AREA								\$29,375.00		\$0.00		\$0.00
47.	6" Base Course	S.Y.	195	\$6.50	\$1,267.50		\$1,267.50					
48.	All Weather Surfacing and Striping	L.S.	1	\$4,500.00	\$4,500.00		\$4,500.00					
49.	Vault Boxes	L.S.	1	\$5,000.00	\$5,000.00		\$5,000.00					
50.	4" Concrete Runways/Landing Pads	S.F.	4,135	\$4.50	\$18,607.50		\$18,607.50					

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LONG/TRIPLE JUMP						\$26,981.00		\$26,981.00		\$0.00		\$0.00
51.	4" Concrete Runways	S.F.	2,795	\$4.50	\$12,577.50		\$12,577.50					
52.	6" Base Course	S.Y.	389	\$6.50	\$2,528.50		\$2,528.50					
53.	All weather Surfacing and Striping	L.S.	1	\$5,500.00	\$5,500.00		\$5,500.00					
54.	Landing Pit Curbing	L.F.	175	\$25.00	\$4,375.00		\$4,375.00					
55.	Mason Sand Pits	L.S.	1	\$2,000.00	\$2,000.00		\$2,000.00					
DISCUS						\$8,091.00		\$8,091.00		\$0.00		\$0.00
56.	4" Concrete Pad	S.F.	100	\$5.00	\$500.00		\$500.00					
57.	6" Base Course	S.Y.	14	\$6.50	\$91.00		\$91.00					
58.	Throwing Circles and Cage	EACH	1	\$7,500.00	\$7,500.00		\$7,500.00					
SYNTHETIC TURF FOOTBALL/SOCCER FIELD						\$759,255.00		\$145,902.50		\$613,352.50		\$0.00
59.	Synthetic Turf - Base Drainage Stone, 6" Depth	S.Y.	10,095	\$5.00	\$50,475.00		\$50,475.00					
60.	Synthetic Turf - Finish Drainage Stone, 2" Depth	S.Y.	10,095	\$3.00	\$30,285.00		\$30,285.00					
61.	Geotextile Fabric	S.Y.	10,095	\$1.50	\$15,142.50		\$15,142.50					
62.	Synthetic Turf w/ field markings (FB, SOC)	S.F.	90,815	\$3.50	\$317,852.50			\$317,852.50				
63.	Center Logo (synthetic turf)	L.S.	1	\$10,000.00	\$10,000.00			\$10,000.00				
64.	End Zone Lettering (synthetic turf)	L.S.	1	\$22,000.00	\$22,000.00			\$22,000.00				
65.	Turf Maintenance Equipment	L.S.	1	\$7,500.00	\$7,500.00			\$7,500.00				
66.	Flat Panel Drain	L.F.	3,200	\$5.00	\$16,000.00		\$16,000.00					
67.	Football Goal Posts	L.S.	1	\$18,000.00	\$18,000.00		\$12,000.00	\$6,000.00				
68.	Score Board	EACH	1	\$90,000.00	\$90,000.00			\$90,000.00				
69.	Athletic Field Lighting	FIELD	1	\$150,000.00	\$150,000.00		\$15,000.00	\$135,000.00				
70.	Electrical	L.S.	1	\$27,000.00	\$27,000.00		\$7,000.00	\$20,000.00				
71.	Flag Poles	EACH	2	\$2,500.00	\$5,000.00			\$5,000.00				

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315'/365'/315' BASEBALL FIELD						\$390,444.50		\$0.00		\$390,444.50
72.	Infield Material 6" Depth	C.Y.	395	\$40.00	\$15,800.00				\$15,800.00	
73.	24' Backstop (Vinyl Coated Color)	L.S.	1	\$29,000.00	\$29,000.00				\$29,000.00	
74.	Underdrain	L.S.	1	\$18,500.00	\$18,500.00				\$18,500.00	
75.	Irrigation	L.S.	1	\$25,000.00	\$25,000.00				\$25,000.00	
76.	Topsoil Amendment	S.Y.	11,870	\$4.50	\$48,507.50				\$48,507.50	
77.	Athletic Field Seeding	S.F.	106,780	\$0.15	\$16,017.00				\$16,017.00	
78.	Masonry Dugouts	EACH	2	\$31,000.00	\$62,000.00				\$62,000.00	
79.	Concrete Dugout Pads and Base Course	EACH	2	\$900.00	\$1,800.00				\$1,800.00	
80.	Foul Poles	EACH	2	\$1,200.00	\$2,400.00				\$2,400.00	
81.	Pitcher's Mound/Bases	SET	1	\$3,000.00	\$3,000.00				\$3,000.00	
82.	12' Service Gates (Vinyl - Coated Color)	EACH	4	\$1,000.00	\$4,000.00				\$4,000.00	
83.	4' Pedestrian Gates (Vinyl - Coated Color)	EACH	9	\$600.00	\$5,400.00				\$5,400.00	
84.	8' Line Fencing (Vinyl - Coated Color)	L.F.	1,260	\$27.00	\$34,020.00				\$34,020.00	
85.	Batting Cage	L.S.	2	\$22,000.00	\$44,000.00				\$44,000.00	
86.	Score Board	EACH	1	\$25,000.00	\$25,000.00				\$25,000.00	
87.	Electrical Service	L.S.	1	\$30,000.00	\$30,000.00				\$30,000.00	
88.	Scorer's Booth	L.S.	1		\$26,000.00				\$26,000.00	

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210' SOFTBALL FIELD						\$267,740.00		\$0.00		\$0.00		\$267,740.00
89.	Infield Material 6" Depth	C.Y.	218	\$40.00	\$10,400.00						\$10,400.00	
90.	24' Backstop (Vinyl Coated Color)	L.S.	1	\$29,000.00	\$29,000.00						\$29,000.00	
91.	Underdrain	L.S.	1	\$18,500.00	\$18,500.00						\$18,500.00	
92.	Irrigation	L.S.	1	\$25,000.00	\$25,000.00						\$25,000.00	
93.	Topsail Amendment	S.Y.	3,485	\$4.50	\$15,682.50						\$15,682.50	
94.	Athletic Field Seeding	S.F.	31,350	\$0.15	\$4,702.50						\$4,702.50	
95.	Masonry Dugouts	EACH	2	\$31,000.00	\$62,000.00						\$62,000.00	
96.	Concrete Dugout Pads and Base Course	EACH	\$2.00	\$900.00	\$1,800.00						\$1,800.00	
97.	Foul Poles	EACH	2	\$1,200.00	\$2,400.00						\$2,400.00	
98.	Pitcher's Mound/Bases	SET	1	\$3,000.00	\$3,000.00						\$3,000.00	
99.	12' Service Gates (Vinyl - Coated Color)	EACH	3	\$1,000.00	\$3,000.00						\$3,000.00	
100.	4' Pedestrian Gates (Vinyl - Coated Color)	EACH	7	\$600.00	\$4,200.00						\$4,200.00	
101.	8' Line Fencing (Vinyl - Coated Color)	L.F.	815	\$27.00	\$22,005.00						\$22,005.00	
102.	Score Board	EACH	1	\$25,000.00	\$25,000.00						\$25,000.00	
103.	Electrical Service	L.S.	1	\$15,000.00	\$15,000.00						\$15,000.00	
101.	Retaining Wall	L.S.	1	\$50.00	\$50.00						\$50.00	
104.	Scorer's Booth	L.S.	1		\$26,000.00						\$26,000.00	
SCHOOL ACCESS WALK & WETLAND BOARDWALK						\$21,190.00		\$21,190.00		\$0.00		\$0.00
105.	8' Asphalt Walk - HMA Type E-1.0, 2.5-inch	S.Y.	300	\$14.50	\$4,350.00		\$4,350.00					
106.	Dense Graded Base, 12-inch Depth - 8' Walk	S.Y.	370	\$7.00	\$2,590.00		\$2,590.00					
107.	Pedestrian Boardwalk	L.F.	95	\$150.00	\$14,250.00		\$14,250.00					

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BUILDINGS / MISCELLANEOUS						\$1,422,500.00		\$299,700.00		\$1,088,900.00		\$33,900.00
108.	Concession Building	L.S.	1	\$390,000.00	\$390,000.00			\$390,000.00				
109.	Team Storage - Lower Level	L.S.	1	\$177,000.00	\$177,000.00			\$177,000.00				
110.	1500 Seat Bleachers	SEAT	1,500	\$210.00	\$315,000.00			\$315,000.00				
111.	450 Seat Backrests	SEAT	\$0.00	\$40.00	\$0.00			\$0.00				
112.	Press Box and Elec Service	L.S.	1	\$83,000.00	\$83,000.00			\$83,000.00				
113.	C.I.P. Retaining Wall	L.S.	\$1.00	\$253,500.00	\$253,500.00		\$227,000.00			\$26,500.00		
114.	(2) Ticket Booths (8'x8')	S.F.			\$28,000.00			\$28,000.00				
115.	Pedestrian Lighting	L.S.	1	\$70,000.00	\$70,000.00		\$25,000.00	\$45,000.00				
116.	Site Landscaping	L.S.	1	\$35,000.00	\$35,000.00		\$35,000.00					
117.	6' Chainlink Perimeter Fence	L.F.	485	\$20.00	\$9,700.00		\$9,700.00					
118.	6'x10' Pedestrian Gate	EACH	2	\$1,000.00	\$2,000.00		\$2,000.00					
119.	Site Landscaping	EACH	1	\$1,000.00	\$1,000.00		\$1,000.00					
120.	8' Bench Seating	EACH	7	\$1,600.00	\$11,200.00			\$11,200.00				
121.	4' Bench Seating (ADA Companion)	EACH	10	\$1,000.00	\$10,000.00			\$10,000.00				
122.	Masonry Columns	EACH	8	\$3,700.00	\$29,600.00			\$22,200.00		\$7,400.00		
123.	Overhead Entry Portal	EACH	2	\$3,750.00	\$7,500.00			\$7,500.00				

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	CONSTRUCTION ITEMS TOTAL:					\$4,746,361.00		\$1,484,859.00		\$2,618,542.50		\$784,709.50
	<i>Design Fee at 7% minus \$115,753.14</i>					\$216,492.13		\$216,492.13				\$0.00
	<i>Construction Management Fee at 6%</i>					\$284,781.66		\$89,091.54		\$157,112.55		\$47,082.57
STADIUM PROJECT TOTAL						\$5,247,634.79		\$1,790,442.67		\$2,775,655.05		\$831,792.07
	<i>Remaining</i>					\$5,247,634.79		\$3,457,192.12		\$681,537.07		-\$150,255.00
						2014-15 Budget Year		\$1,200,000.00				
						2015-16 Budget Year				\$1,183,048.86		
						2016-17 Budget Year				\$1,183,048.86		
						2017-18 Budget Year						\$831,792.07
						Loan		\$590,442.67		\$409,557.33		
	Project Total							\$5,247,634.79				
	Rettler					Design Fee		\$115,753.00				
	American Engineering Testing Inc.					Geotechnical Services		\$2,893.90				
	Westaby Trucking (Estimate)					Removal of buildings		\$8,000.00				
	Theresa Tallman					Home Purchase		\$131,555.00				
	TOTAL							\$5,505,836.69				