

Two Year Salary Schedule Increase Proposal

* Salary schedule increases for two years rather than teachers increasing on the schedule.

* Advancement returns as normal beginning with the 2018-19 school year.

* Increases the base wage by \$2,220 and the top wage by \$1,770.

2015-16

Level	Salary	Level	Salary
A; 1-2	37,795	G; 1-2	51,115
B; 1-2	40,015	H; 1-2	53,335
C; 1-2	42,235	I; 1-2	55,555
D; 1-2	44,455	J; 1-2	57,775
E; 1-2	46,675	K; 1-2	59,995
F; 1-2	48,895	L	61,765

2016-17

Level	Salary	Level	Salary
A1	40,015	A2	40,015
B1	40,015	B2	42,235
C1	42,235	C2	44,455
D1	44,455	D2	46,675
E1	46,675	E2	48,895
F1	48,895	F2	51,115
G1	51,115	G2	53,335
H1	53,335	H2	55,555
I1	55,555	I2	57,775
J1	57,775	J2	59,995
K1	59,995	K2	61,765
L	61,765	L	63,535

2016-17

Level	Salary	Level	Salary
A2	40,015	A2	40,015
B2	42,235	B2	42,235
C2	44,455	C2	44,455
D2	46,675	D2	46,675
E2	48,895	E2	48,895
F2	51,115	F2	51,115
G2	53,335	G2	53,335
H2	55,555	H2	55,555
I2	57,775	I2	57,775
J2	59,995	J2	59,995
K2	61,765	K2	61,765
L	63,535	L	63,535

2017-18

Level	Salary	Level	Salary
A1	40,015	A2	40,015
B1	42,235	B2	42,235
C1	44,455	C2	44,455
D1	46,675	D2	46,675
E1	48,895	E2	48,895
F1	51,115	F2	51,115
G1	53,335	G2	53,335
H1	55,555	H2	55,555
I1	57,775	I2	57,775
J1	59,995	J2	59,995
K1	61,765	K2	61,765
L	63,535	L	63,535

2017-18

Level	Salary	Level	Salary
A2	40,015	A2	40,015
B2	42,235	B2	42,235
C2	44,455	C2	44,455
D2	46,675	D2	46,675
E2	48,895	E2	48,895
F2	51,115	F2	51,115
G2	53,335	G2	53,335
H2	55,555	H2	55,555
I2	57,775	I2	57,775
J2	59,995	J2	59,995
K2	61,765	K2	61,765
L	63,535	L	63,535

Proposal Cost

Future Cost: At some point, 78 teachers will make \$2,200.00/yr additional = \$171,600

2016-17 Cost: \$17,730 (est.)

5 teachers at Level "L" @ \$1,770 = \$8,850

4 teachers at Level "A" @ \$2,220 = \$8,880

2017-18 Cost: \$30,150

7 teachers at Level "L" @ \$1,770 = \$12,390

8 teachers at Level "A" @ @2,220 = \$17,760

2018-19 Cost: \$53,190

15 teachers at Level "L" @ \$1,770 = \$26,550

12 teachers at Level "A" @ \$2,220 = \$26,640

Eventually

78 * \$2,220 = \$173,160