

# Food Service Debt Reduction Plan

- Current Fund 50 balance = \$150,211.52
- Garbage Bags / Can liners
  - Transfer of approximately \$4,000 annually.
  - Tim/Sue will code 75% of garbage bags to Fund 50 beginning immediately.
- Garbage / Recycling
  - Transfer of approximately \$12,000 annually.
  - Tim/Sue will code 75% of Garbage/Recycling bill coded to Fund 50 beginning immediately.
- Lunch Aides / Teachers
  - No Aides or Teachers will be coded to Lunch at this point.
  - Wendy Huzaga            Breakfast            7:30 – 8:30            60 minutes            12.5%
  - Aide                        Breakfast            7:30 – 8:30            60 minutes            12.5%
  - Aide                        Nutrition Break     9:25 – 9:35            10 minutes            2.1%
  - Aide                        Nutrition Break     9:25 – 9:35            10 minutes            2.1%
  - Jan Mickelson            Lunch                11:49 – 12:14            25 minutes            5.2%
  - Jordan Donnerbauer     Lunch                11:49 – 12:14            25 minutes            5.2%
  - Veronica Smith           Lunch                11:49 – 12:14            25 minutes            5.2%
  - Devon Wendt             Lunch                12:14 – 12:39            25 minutes            5.2%
  - Polly Hoffman            Lunch                12:14 – 12:39            25 minutes            5.2%
  - Jean Diamond            Nutrition Break     9:20 – 9:35            15 minutes            3.1%
  - Yvonne Fritz              Nutrition Break     9:20 – 9:35            15 minutes            3.1%
  - Jamie Mitchell            Lunch                11:15 – 12:15            60 minutes            12.5%
  - Julie Hove                 Lunch                12:15 – 1:00            45 minutes            9.4%
- Administration Time In Lunchroom
  - Hall, Ludy, Goodman to be coded to Fund 50 per percentages spent in cafeteria supervising lunch beginning with the 2016-17 school year.
  - Approximate transfer of \$40,000 annually based on 10% of \$400,000 salaries and benefits.
  - Nick Hall                 Nutrition Break     8:00 – 8:30            30 minutes            6.25%
  - Nick Hall                 Lunch                11:00 – 11:45            45 minutes            9.37%
  - Krystle Bacha            Breakfast            8:00 – 8:30            30 minutes            6.25%
  - Dave Ludy                Nutrition Break     9:20 – 9:30            10 minutes            2.1%
  - Dave Ludy                Lunch                12:00 – 12:39            39 minutes            8.1%
  - Donna Goodman         Nutrition Break     9:20 – 9:30            10 minutes            2.1%
  - Donna Goodman         Lunch                11:52 – 12:25            33 minutes            6.9%
- Electric Usage
  - A percentage could be coded to Food Service but not necessary.
- LED Kitchen Light Project
  - Purchase LED lights at a cost of \$3,419.55
- LED Cafeteria Light Project
  - Purchase 50% of LED lights at a cost of \$354.62
- Tim is looking into purchasing new dishwashers for both buildings.