

Budget Parameters

• Local Property Tax Estimate @ 8.87 Rate	\$ 2,895,574
• Local Property Tax Estimate @ 8.73 Rate	\$ 2,850,299
• Local Property Tax Estimate @ 8.48 Rate	\$ 2,765,436
• State Equalized Aid Estimate	\$ 7,198,844
• Fund 10 Revenue	\$11,896,487
• Fund 10 Expenditures	\$11,813,982
• Fund 10 Balance	\$ 82,615
• Wages	\$ 6,298,381
• Fringe and Benefits	\$ 2,579,713
• Oriole Park	\$ 1,200,000
• Track Equipment	\$ 50,000
• Greenhouse	\$ 75,000
• Textbooks	\$ 95,000
• Vehicle Replacement	\$ 135,000
• General Maintenance and Services	\$ 130,000
• Technology / Krista	\$ 250,602
• Incentives	\$ 90,000
• Training – Stipends, Supplies, Travel	\$ 110,000
• 403(b) Matching Contribution	\$ 88,725
• Administration Wages and Benefits to Food Service	\$ 49,989
• Community Service Fund continues to be under-levied	