

	Account No	Account Description	2015-16 Exp	2016-17 Budget
	Fund 10 - General Fund			
1	7-10-800-110-110000-000-000000-2	PERMANENT FULL-TIME	1,200,940.95	1,125,178.00
2	7-10-800-110-110000-332-000000-2	PERM FULL TIME-SAGE	295,630.00	328,290.00
3	7-10-800-110-110000-341-000000-2	PERM FULL TIME-TITLE I SET ASIDE IDEA	62,765.00	65,735.00
4	7-10-800-110-110000-365-000000-2	PERM FULL TIME-CLASS SIZE REDUCTION	62,865.00	65,735.00
5	7-10-800-110-110010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	0.00	57,305.00
6	7-10-800-110-122000-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTION	110,446.98	117,191.00
7	7-10-800-110-122200-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTION	33,948.02	36,964.00
8	7-10-800-110-129000-000-000000-2	PERMANENT FULL-TIME	893,524.51	987,464.00
9	7-10-800-110-129010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	158,380.00	187,520.00
10	7-10-800-110-129400-000-000000-2	PERMANENT FULL-TIME -21 P.P.	30,597.50	30,873.00
11	7-10-800-110-131000-000-000000-2	PERM FT AGRICULTURE EDUCATION	49,275.00	49,925.00
12	7-10-800-110-132000-000-000000-2	PERM FT BUSINESS EDUCATION	109,250.00	92,190.00
13	7-10-800-110-135000-000-000000-2	PERMANENT FULL-TIME-FACE	57,803.77	61,025.00
14	7-10-800-110-136000-000-000000-2	PERMANENT FULL-TIME-TECH ED	55,315.00	58,085.00
15	7-10-800-110-143000-000-000000-2	PERMANENT FULL-TIME	131,271.95	117,718.00
16	7-10-800-110-143100-000-000000-2	PERMANENT FULL-TIME-AQUATIC	2,027.20	2,160.00
17	7-10-800-110-162000-000-000000-2	PERM FULL-TIME-ATHLETIC DIRECTOR	3,275.00	6,500.00
18	7-10-800-110-213000-000-000000-2	PERMANENT FULL-TIME	91,041.71	95,299.00
19	7-10-800-110-221200-000-000000-2	PERMANENT FT DIRECTOR OF INSTRUCTI	102,954.68	106,195.00
20	7-10-800-110-222200-000-000000-2	PERMANENT FULL-TIME-LIBRARY	49,995.00	52,865.00
21	7-10-800-110-231100-000-000000-2	PERMANENT FULL-TIME-BOARD	18,653.34	17,000.00
22	7-10-800-110-232000-000-000000-2	PERMANENT FULL-TIME	162,594.57	165,505.00
23	7-10-800-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	191,533.23	231,468.00
24	7-10-800-110-252000-000-000000-2	PERMANENT FULL-TIME	100,625.23	91,141.00
25	7-10-800-110-253000-000-000000-2	WAGES-FT OPERATIONS	149,045.34	158,658.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
26	7-10-800-110-253100-000-000000-2	WAGES-MAINT SUPERVISOR	52,856.12	49,544.00
27	7-10-800-110-256210-000-000000-2	PERMANENT FULL-TIME	62,462.41	41,007.00
28	7-10-800-110-264500-000-000000-2	WAGES-WELLNESS DIRECTOR	6,369.60	6,481.00
29	7-10-101-120-256210-000-000000-2	PERM PT WAGES	22,596.19	24,000.00
30	7-10-800-120-110100-000-000000-2	PERMANENT PART-TIME-AIDES	37,310.47	21,730.00
31	7-10-800-120-129100-000-000000-2	PERMANENT PART-TIME-AIDES	10,254.19	23,655.00
32	7-10-800-120-221300-000-000000-2	TEMP WAGES-EMPLOYEE INCENTIVES	37,700.00	90,000.00
33	7-10-800-120-222210-000-000000-2	PERMANENT PART-TIME	23,468.02	26,206.00
34	7-10-800-120-241100-000-000000-2	PERM PT-SECRETARIES	98,198.01	103,179.00
35	7-10-800-120-256210-000-000000-2	PERM PART TIME BUS DRIVER	106,476.73	110,000.00
36	7-10-800-120-256220-000-000000-2	SHUTTLE SERVICES-INCLUDES TITLE I	789.99	1,000.00
38	7-10-800-140-110000-000-000000-2	TEMPORARY PART TIME	16,287.62	30,000.00
40	7-10-800-140-110000-332-000000-2	TEMP WAGES-SAGE	5,617.50	8,000.00
41	7-10-800-140-110000-915-000000-2	WAGES-SUMMER SCHOOL	21,418.50	0.00
42	7-10-800-140-110000-916-000000-2	WAGES-SUMMER SCHOOL	24,556.00	37,260.00
43	7-10-800-140-110000-917-000000-2	WAGES-SUMMER SCHOOL	0.00	26,000.00
45	7-10-800-140-110100-000-000000-2	TEMP PART TIME-SUB AIDES	1,918.49	2,000.00
46	7-10-800-140-110100-915-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	1,292.99	0.00
47	7-10-800-140-110100-916-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	665.88	1,265.00
48	7-10-800-140-110100-917-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	0.00	1,000.00
49	7-10-800-140-110300-000-000000-2	LIFEGUARDS FOR SCHOOL PURPOSES	243.69	250.00
53	7-10-800-140-129000-000-000000-2	TEMPORARY PART TIME	22,700.88	25,000.00
55	7-10-800-140-129000-915-000000-2	TEMP WAGES-SUMMER SCHOOL	8,362.00	0.00
56	7-10-800-140-129000-916-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	1,606.00
58	7-10-800-140-129010-000-000000-2	TEMP WAGES - 21 P.P.	2,300.50	3,000.00
59	7-10-800-140-129100-000-000000-2	TEMPORARY PART TIME-SUB AIDES	898.72	1,000.00
60	7-10-800-140-131000-000-000000-2	TEMP PT AGRICULTURE EDUCATION	1,979.50	2,000.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
61	7-10-800-140-131000-915-000000-2	TEMPORARY PART TIME	5,736.64	0.00
62	7-10-800-140-131000-916-000000-2	TEMPORARY PART TIME	2,184.00	8,486.00
63	7-10-800-140-131000-917-000000-2	TEMPORARY PART TIME	0.00	2,500.00
64	7-10-800-140-132000-000-000000-2	TEMP PT BUSINESS EDUCATION	2,033.00	2,000.00
65	7-10-800-140-135000-000-000000-2	TEMPORARY PART TIME-HOME EC	3,234.75	3,000.00
66	7-10-800-140-136000-000-000000-2	TEMPORARY PART TIME	467.59	500.00
67	7-10-800-140-143000-000-000000-2	TEMPORARY PART TIME	6,780.08	5,000.00
68	7-10-800-140-143000-915-000000-2	TEMP WAGES-SUMMER SCHOOL	7,526.37	0.00
69	7-10-800-140-143000-916-000000-2	TEMP WAGES-SUMMER SCHOOL	8,549.70	11,779.00
70	7-10-800-140-143000-917-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	9,000.00
71	7-10-800-140-161000-000-000000-2	TEMP WAGES-CO-CURRICULAR ACTIVITIE	5,860.00	6,000.00
72	7-10-800-140-162000-000-000000-2	TEMP PART TIME-COACHES	114,226.22	116,000.00
73	7-10-800-140-162100-000-000000-2	TEMP WAGES-TICKET TAKERS	2,481.00	2,500.00
74	7-10-800-140-162300-000-000000-2	TEMP WAGES-AIT FC ATTENDANT	0.00	0.00
76	7-10-800-140-221200-000-000000-2	TEMP WAGES-CURRICULUM DEV	3,775.00	10,000.00
78	7-10-800-140-221300-000-000000-2	TEMP WAGES-INSTRUCTIONAL STAFF TR/	23,508.14	50,000.00
79	7-10-800-140-221300-141-000000-2	TEMP WAGES-INSTRCTNL STAFF-TITLE 1	600.00	0.00
80	7-10-800-140-221300-599-000000-2	INSTRCTNL STAFF TRAIN-SCHL VIOLENCE	0.00	0.00
81	7-10-800-140-222200-000-000000-2	TEMPORARY PART TIME	321.00	0.00
82	7-10-800-140-222210-000-000000-2	TEMPORARY PART TIME-SUB AIDES	2,218.07	1,500.00
84	7-10-800-140-253000-000-000000-2	TEMPORARY PART TIME	28,291.70	35,000.00
85	7-10-800-140-256210-000-000000-2	TEMPORARY PART TIME	20,093.99	21,000.00
86	7-10-800-140-256240-000-000000-2	WAGES-BUS DRIVER ATHLETIC&ACADEMI	19,317.69	25,000.00
87	7-10-800-140-256270-000-000000-2	WAGES-BUS DRIVERS FIELD TRIPS	12,147.24	12,500.00
88	7-10-800-140-256270-915-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TRI	1,572.32	0.00
89	7-10-800-140-256270-916-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TRI	848.23	1,344.00
90	7-10-800-140-256270-917-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TRI	0.00	1,000.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
91	7-10-101-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	1,509.25	1,608.00
92	7-10-800-212-110000-000-000000-2	EMPLOYER SHARE	80,082.77	75,762.00
94	7-10-800-212-110000-332-000000-2	RETIREMENT ER-SAGE	19,693.88	22,105.00
95	7-10-800-212-110000-341-000000-2	RETIREMENT EMPLOYER SHARE	4,181.19	4,426.00
96	7-10-800-212-110000-365-000000-2	RETIREMENT EMPLOYER SHARE	4,197.09	4,426.00
97	7-10-800-212-110000-915-000000-2	RETIREMENT-ER	1,451.25	0.00
98	7-10-800-212-110000-916-000000-2	RETIREMENT-ER	1,466.16	2,086.00
99	7-10-800-212-110000-917-000000-2	RETIREMENT-ER	0.00	1,768.00
100	7-10-800-212-110010-000-000000-2	EMPLOYER SHARE	0.00	3,859.00
101	7-10-800-212-110100-000-000000-2	RETIREMENT-ER	1,923.39	1,142.00
102	7-10-800-212-110100-915-000000-2	RETIREMENT-ER	87.92	0.00
103	7-10-800-212-110100-916-000000-2	RETIREMENT-ER	43.95	80.00
104	7-10-800-212-110100-917-000000-2	RETIREMENT-ER	0.00	68.00
105	7-10-800-212-110300-000-000000-2	RETIREMENT EMPLOYER SHARE	1.45	17.00
107	7-10-800-212-122000-141-000000-2	EMPLOYER SHARE	7,351.84	7,891.00
109	7-10-800-212-122200-141-000000-2	EMPLOYER SHARE	2,267.47	2,489.00
110	7-10-800-212-129000-000-000000-2	EMPLOYER SHARE	57,889.14	66,489.00
111	7-10-800-212-129000-915-000000-2	RETIREMENT-ER	568.61	0.00
112	7-10-800-212-129000-916-000000-2	RETIREMENT-ER	0.00	106.00
114	7-10-800-212-129010-000-000000-2	EMPLOYER SHARE	10,574.01	12,626.00
115	7-10-800-212-129100-000-000000-2	RETIREMENT-ER	347.07	916.00
116	7-10-800-212-129400-000-000000-2	EMPLOYER SHARE	2,042.85	2,079.00
117	7-10-800-212-131000-000-000000-2	RETIREMENT ER SHARE-AG ED	3,282.53	3,362.00
118	7-10-800-212-131000-915-000000-2	RETIREMENT EMPLOYER SHARE	390.10	0.00
119	7-10-800-212-131000-916-000000-2	RETIREMENT EMPLOYER SHARE	144.14	560.00
120	7-10-800-212-131000-917-000000-2	RETIREMENT EMPLOYER SHARE	0.00	170.00
121	7-10-800-212-132000-000-000000-2	RETIREMENT ER SHARE-BUS ED	7,284.51	6,207.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
122	7-10-800-212-135000-000-000000-2	EMPLOYER SHARE	3,850.83	4,109.00
123	7-10-800-212-136000-000-000000-2	EMPLOYER SHARE	3,684.92	3,911.00
124	7-10-800-212-143000-000-000000-2	EMPLOYER SHARE	8,712.77	7,926.00
125	7-10-800-212-143000-915-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	270.49	0.00
126	7-10-800-212-143000-916-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	218.18	470.00
127	7-10-800-212-143000-917-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	612.00
128	7-10-800-212-143100-000-000000-2	EMPLOYER SHARE	136.55	145.00
129	7-10-800-212-161000-000-000000-2	RETIREMENT ER SHARE-CO-CURRICULAR	395.36	404.00
130	7-10-800-212-162000-000-000000-2	RETIREMENT ER SHARE-COACHES/AD	6,317.81	7,031.00
131	7-10-800-212-162100-000-000000-2	RETIREMENT ER SHARE-TICKET TAKERS	38.25	168.00
132	7-10-800-212-162300-000-000000-2	RETIREMENT ER SHARE-AIT FC ATTENDN	0.00	0.00
133	7-10-800-212-213000-000-000000-2	EMPLOYER SHARE	6,065.07	6,417.00
134	7-10-800-212-221200-000-000000-2	ER RETIREMENT-CURR DEV	7,131.66	7,785.00
136	7-10-800-212-221300-000-000000-2	RETIREMENT-ER SHARE	4,047.64	9,380.00
137	7-10-800-212-221300-141-000000-2	RETIREMENT ER SHARE-TITLE I	40.80	0.00
138	7-10-800-212-221300-599-000000-2	RETIREMENT-ER	0.00	0.00
139	7-10-800-212-222200-000-000000-2	EMPLOYER SHARE	3,330.25	3,560.00
140	7-10-800-212-222210-000-000000-2	EMPLOYER SHARE	1,683.63	1,765.00
141	7-10-800-212-232000-000-000000-2	EMPLOYER SHARE	10,898.08	11,089.00
142	7-10-800-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	12,821.68	15,508.00
143	7-10-800-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	6,544.62	6,947.00
144	7-10-800-212-252000-000-000000-2	EMPLOYER SHARE	6,750.62	6,106.00
145	7-10-800-212-253000-000-000000-2	EMPLOYER SHARE	10,340.98	10,830.00
146	7-10-800-212-253100-000-000000-2	RETIREMENT EMPLOYER SHARE	3,543.04	3,319.00
147	7-10-800-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	8,566.39	10,117.00
148	7-10-800-212-256220-000-000000-2	SHUTTLE SERVICES	50.90	67.00
149	7-10-800-212-256240-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS CO-C	929.60	1,675.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
150	7-10-800-212-256270-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIELD	480.31	838.00
151	7-10-800-212-256270-915-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIELD	117.93	0.00
152	7-10-800-212-256270-916-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIELD	0.00	74.00
153	7-10-800-212-256270-917-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIELD	0.00	68.00
154	7-10-800-212-264500-000-000000-2	RETIREMENT EMPLOYER SHARE	430.87	434.00
155	7-10-800-219-110000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	27,000.00
156	7-10-800-219-110000-332-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	3,000.00
158	7-10-800-219-122000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	3,300.00
159	7-10-800-219-122200-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,200.00
160	7-10-800-219-129000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	21,750.00
161	7-10-800-219-131000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
162	7-10-800-219-132000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	3,000.00
163	7-10-800-219-143000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	4,200.00
164	7-10-800-219-213000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	2,700.00
165	7-10-800-219-222200-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
166	7-10-800-219-241000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	2,640.00
167	7-10-800-219-252000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
168	7-10-800-219-256210-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
169	7-10-101-220-256210-000-000000-2	SOCIAL SECURITY	1,400.92	1,488.00
170	7-10-800-220-110000-000-000000-2	SOC SECURITY	73,813.87	71,621.00
171	7-10-800-220-110000-332-000000-2	SOCIAL SECURITY-SAGE	18,196.85	20,850.00
172	7-10-800-220-110000-341-000000-2	SOCIAL SECURITY	3,891.50	4,076.00
173	7-10-800-220-110000-365-000000-2	SOCIAL SECURITY	3,786.95	4,076.00
174	7-10-800-220-110000-915-000000-2	SOCIAL SECURITY	1,321.60	0.00
175	7-10-800-220-110000-916-000000-2	SOCIAL SECURITY	1,521.90	2,308.00
176	7-10-800-220-110000-917-000000-2	SOCIAL SECURITY	0.00	1,612.00
177	7-10-800-220-110010-000-000000-2	SOC SECURITY	0.00	3,553.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
178	7-10-800-220-110100-000-000000-2	SOCIAL SECURITY	2,437.62	1,471.00
179	7-10-800-220-110100-915-000000-2	SOCIAL SECURITY	80.17	0.00
180	7-10-800-220-110100-916-000000-2	SOCIAL SECURITY	41.29	78.00
181	7-10-800-220-110100-917-000000-2	SOCIAL SECURITY	0.00	62.00
182	7-10-800-220-110300-000-000000-2	SOCIAL SECURITY	2.57	16.00
184	7-10-800-220-122000-141-000000-2	SOC SECURITY	6,582.77	7,266.00
185	7-10-800-220-122200-141-000000-2	SOC SECURITY	2,101.88	2,292.00
186	7-10-800-220-129000-000-000000-2	SOC SECURITY	55,849.37	62,772.00
188	7-10-800-220-129000-915-000000-2	SOCIAL SECURITY	516.80	0.00
189	7-10-800-220-129000-916-000000-2	SOCIAL SECURITY	0.00	100.00
191	7-10-800-220-129010-000-000000-2	SOC SECURITY	9,857.73	11,813.00
192	7-10-800-220-129100-000-000000-2	SOCIAL SECURITY	648.29	1,529.00
193	7-10-800-220-129400-000-000000-2	SOC SECURITY	1,841.61	1,914.00
194	7-10-800-220-131000-000-000000-2	SOCIAL SECURITY-ER SHARE AG ED	3,136.77	3,219.00
195	7-10-800-220-131000-915-000000-2	SOCIAL SECURITY	355.68	0.00
196	7-10-800-220-131000-916-000000-2	SOCIAL SECURITY	135.41	526.00
197	7-10-800-220-131000-917-000000-2	SOCIAL SECURITY	0.00	155.00
198	7-10-800-220-132000-000-000000-2	SOCIAL SECURITY-ER SHARE BUS E	6,686.59	5,840.00
199	7-10-800-220-135000-000-000000-2	SOC SECURITY	3,660.38	3,970.00
200	7-10-800-220-136000-000-000000-2	SOC SECURITY	3,347.89	3,632.00
201	7-10-800-220-143000-000-000000-2	SOC SECURITY	8,398.49	7,609.00
202	7-10-800-220-143000-915-000000-2	SOCIAL SECURITY-SUMMER SCH	638.89	0.00
203	7-10-800-220-143000-916-000000-2	SOCIAL SECURITY-SUMMER SCH	264.47	996.00
204	7-10-800-220-143000-917-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	558.00
205	7-10-800-220-143100-000-000000-2	SOC SECURITY	125.39	134.00
206	7-10-800-220-161000-000-000000-2	SOCIAL SECURITY-CO-CURRICULAR ACTI	363.32	372.00
207	7-10-800-220-162000-000-000000-2	SOC SECURITY-COACHES/AD	7,278.58	7,595.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
208	7-10-800-220-162100-000-000000-2	SOCIAL SECURITY-TICKET TAKERS	153.81	155.00
209	7-10-800-220-162300-000-000000-2	SOCIAL SECURITY-AIT FC ATTENDNT	0.00	0.00
210	7-10-800-220-213000-000-000000-2	SOC SECURITY	5,601.89	5,909.00
212	7-10-800-220-221200-000-000000-2	SOCIAL SECURITY-CURR DEV	6,520.78	7,204.00
214	7-10-800-220-221300-000-000000-2	SOCIAL SECURITY	3,788.66	8,680.00
215	7-10-800-220-221300-141-000000-2	SOCIAL SECURITY-ER TITLE I	37.20	0.00
216	7-10-800-220-221300-599-000000-2	SOCIAL SECURITY	0.00	0.00
217	7-10-800-220-222200-000-000000-2	SOC SECURITY	2,994.09	3,278.00
218	7-10-800-220-222210-000-000000-2	SOC SECURITY	1,367.78	1,718.00
219	7-10-800-220-231100-000-000000-2	SOC SECURITY	1,156.50	1,054.00
220	7-10-800-220-232000-000-000000-2	SOC SECURITY	9,804.45	10,261.00
221	7-10-800-220-241000-000-000000-2	SOCIAL SECURITY	11,677.62	14,351.00
222	7-10-800-220-241100-000-000000-2	SOCIAL SECURITY	5,533.58	6,397.00
223	7-10-800-220-252000-000-000000-2	SOC SECURITY	6,077.19	5,651.00
224	7-10-800-220-253000-000-000000-2	SOC SECURITY	10,582.56	12,007.00
225	7-10-800-220-253100-000-000000-2	SOCIAL SECURITY	3,187.29	3,072.00
226	7-10-800-220-256210-000-000000-2	SOCIAL SECURITY	11,735.88	10,664.00
227	7-10-800-220-256220-000-000000-2	SHUTTLE SERVICES	48.96	62.00
229	7-10-800-220-256240-000-000000-2	SOC SECURITY-BUS DRIVERS CO-CURR	1,278.41	1,550.00
230	7-10-800-220-256270-000-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIPS	754.98	775.00
234	7-10-800-220-256270-915-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIPS	138.82	0.00
235	7-10-800-220-256270-916-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIPS	0.00	136.00
236	7-10-800-220-256270-917-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIPS	0.00	62.00
239	7-10-800-220-264500-000-000000-2	SOCIAL SECURITY	394.50	402.00
240	7-10-101-229-256210-000-000000-2	MEDICARE	327.59	348.00
241	7-10-800-229-110000-000-000000-2	MEDICARE	17,263.02	16,750.00
243	7-10-800-229-110000-332-000000-2	MEDICARE-SAGE	4,255.60	4,876.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
244	7-10-800-229-110000-341-000000-2	MEDICARE	910.22	953.00
245	7-10-800-229-110000-365-000000-2	MEDICARE	885.68	953.00
250	7-10-800-229-110000-915-000000-2	MEDICARE	309.12	0.00
251	7-10-800-229-110000-916-000000-2	MEDICARE	355.94	540.00
252	7-10-800-229-110000-917-000000-2	MEDICARE	0.00	377.00
253	7-10-800-229-110010-000-000000-2	MEDICARE	0.00	831.00
254	7-10-800-229-110100-000-000000-2	MEDICARE	570.14	344.00
257	7-10-800-229-110100-915-000000-2	MEDICARE	18.74	0.00
258	7-10-800-229-110100-916-000000-2	MEDICARE	9.65	18.00
259	7-10-800-229-110100-917-000000-2	MEDICARE	0.00	15.00
260	7-10-800-229-110300-000-000000-2	MEDICARE	.60	4.00
262	7-10-800-229-122000-141-000000-2	MEDICARE	1,539.29	1,699.00
264	7-10-800-229-122200-141-000000-2	MEDICARE	491.80	536.00
265	7-10-800-229-129000-000-000000-2	MEDICARE	13,061.62	14,681.00
271	7-10-800-229-129000-915-000000-2	MEDICARE	120.88	0.00
272	7-10-800-229-129000-916-000000-2	MEDICARE	0.00	23.00
274	7-10-800-229-129010-000-000000-2	MEDICARE	2,305.42	2,762.00
275	7-10-800-229-129100-000-000000-2	MEDICARE	151.60	357.00
276	7-10-800-229-129400-000-000000-2	MEDICARE	430.57	448.00
277	7-10-800-229-131000-000-000000-2	MEDICARE-ER SHARE AG ED	733.61	753.00
282	7-10-800-229-131000-915-000000-2	MEDICARE	83.18	0.00
283	7-10-800-229-131000-916-000000-2	MEDICARE	31.67	123.00
284	7-10-800-229-131000-917-000000-2	MEDICARE	0.00	36.00
285	7-10-800-229-132000-000-000000-2	MEDICARE-ER SHARE BUSINESS ED	1,563.82	1,366.00
286	7-10-800-229-135000-000-000000-2	MEDICARE	856.07	928.00
287	7-10-800-229-136000-000-000000-2	MEDICARE	782.95	849.00
288	7-10-800-229-143000-000-000000-2	MEDICARE	1,964.40	1,779.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
293	7-10-800-229-143000-915-000000-2	MEDICARE-SUMMER SCHL	149.41	0.00
294	7-10-800-229-143000-916-000000-2	MEDICARE-SUMMER SCHL	61.85	233.00
295	7-10-800-229-143000-917-000000-2	MEDICARE-SUMMER SCHL	0.00	131.00
296	7-10-800-229-143100-000-000000-2	MEDICARE	29.35	31.00
297	7-10-800-229-161000-000-000000-2	MEDICARE-CO-CURRICULAR ACTIVITIES	84.97	87.00
298	7-10-800-229-162000-000-000000-2	MEDICARE-COACHES/AD	1,702.28	1,776.00
299	7-10-800-229-162100-000-000000-2	MEDICARE-TICKET TAKERS	35.97	36.00
300	7-10-800-229-162300-000-000000-2	MEDICARE-AIT FC ATTENDNT	0.00	0.00
301	7-10-800-229-213000-000-000000-2	MEDICARE	1,310.15	1,382.00
303	7-10-800-229-221200-000-000000-2	MEDICARE-CURR DEV	1,525.04	1,685.00
305	7-10-800-229-221300-000-000000-2	MEDICARE	886.06	2,030.00
306	7-10-800-229-221300-141-000000-2	MEDICARE-ER SHARE TITLE I	8.70	0.00
312	7-10-800-229-221300-599-000000-2	MEDICARE	0.00	0.00
320	7-10-800-229-222200-000-000000-2	MEDICARE	700.24	767.00
321	7-10-800-229-222210-000-000000-2	MEDICARE	319.90	402.00
322	7-10-800-229-231100-000-000000-2	MEDICARE	270.51	247.00
323	7-10-800-229-232000-000-000000-2	MEDICARE	2,319.18	2,400.00
324	7-10-800-229-241000-000-000000-2	MEDICARE	2,731.03	3,356.00
325	7-10-800-229-241100-000-000000-2	MEDICARE	1,294.09	1,496.00
326	7-10-800-229-252000-000-000000-2	MEDICARE-OTHER	1,421.33	1,322.00
327	7-10-800-229-253000-000-000000-2	MEDICARE	2,474.91	2,808.00
328	7-10-800-229-253100-000-000000-2	MEDICARE	745.43	718.00
329	7-10-800-229-256210-000-000000-2	MEDICARE	2,744.89	2,494.00
330	7-10-800-229-256220-000-000000-2	SHUTTLE SERVICES	11.47	15.00
332	7-10-800-229-256240-000-000000-2	MEDICARE-BUS DRIVERS CO-CURR	298.90	363.00
333	7-10-800-229-256270-000-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	176.56	181.00
337	7-10-800-229-256270-915-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	32.48	0.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
338	7-10-800-229-256270-916-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	32.00
339	7-10-800-229-256270-917-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	15.00
342	7-10-800-229-264500-000-000000-2	MEDICARE	92.27	94.00
343	7-10-800-240-110000-000-000000-2	HEALTH INS	219,107.82	179,802.00
344	7-10-800-240-110000-332-000000-2	HEALTH INSURANCE-SAGE	59,616.00	58,370.00
345	7-10-800-240-110000-365-000000-2	HEALTH INS	14,904.00	14,592.00
346	7-10-800-240-110010-000-000000-2	HEALTH INS	0.00	14,592.00
349	7-10-800-240-122000-141-000000-2	HEALTH INS	35,185.98	29,185.00
350	7-10-800-240-122200-141-000000-2	HEALTH INS	-202.22	0.00
351	7-10-800-240-129000-000-000000-2	HEALTH INS	119,565.47	136,025.00
352	7-10-800-240-129010-000-000000-2	HEALTH INS	13,131.28	6,428.00
353	7-10-800-240-129100-000-000000-2	HEALTH INS	2,434.35	3,291.00
354	7-10-800-240-129400-000-000000-2	HEALTH INS	7,451.98	7,296.00
355	7-10-800-240-131000-000-000000-2	HEALTH INS-AG ED	4,855.61	6,428.00
356	7-10-800-240-132000-000-000000-2	HEALTH INS-BUS ED	29,808.00	29,185.00
357	7-10-800-240-135000-000-000000-2	HEALTH INS	14,904.00	14,592.00
358	7-10-800-240-136000-000-000000-2	HEALTH INS	14,904.00	14,592.00
359	7-10-800-240-143000-000-000000-2	HEALTH INS	11,923.21	32,694.00
360	7-10-800-240-143100-000-000000-2	HEALTH INS	315.71	321.00
361	7-10-800-240-213000-000-000000-2	HEALTH INS	5,909.13	18,919.00
363	7-10-800-240-221200-000-000000-2	HEALTH INSURANCE	12,471.94	14,592.00
368	7-10-800-240-222200-000-000000-2	HEALTH INS	14,904.00	14,592.00
369	7-10-800-240-222210-000-000000-2	HEALTH INSURANCE	13,031.43	12,172.00
370	7-10-800-240-232000-000-000000-2	HEALTH INS-ADMIN	30,041.73	29,185.00
371	7-10-800-240-241000-000-000000-2	HEALTH INS	30,119.64	36,627.00
372	7-10-800-240-241100-000-000000-2	HEALTH INS	25,075.78	34,049.00
373	7-10-800-240-252000-000-000000-2	HEALTH INS	29,963.82	29,185.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
374	7-10-800-240-253000-000-000000-2	HEALTH INS	57,606.37	63,153.00
375	7-10-800-240-253100-000-000000-2	HEALTH INSURANCE	14,232.82	12,404.00
376	7-10-800-240-256210-000-000000-2	HEALTH INSURANCE-BUS GARAGE	7,169.96	6,428.00
377	7-10-800-240-264500-000-000000-2	HEALTH INS-WELLNESS	1,001.42	964.00
378	7-10-800-243-110000-000-000000-2	DENTAL	17,800.20	15,045.00
379	7-10-800-243-110000-332-000000-2	DENTAL INS-SAGE	4,665.60	4,666.00
380	7-10-800-243-110000-365-000000-2	DENTAL INS	1,166.40	1,166.00
381	7-10-800-243-110010-000-000000-2	DENTAL	0.00	1,166.00
384	7-10-800-243-122000-141-000000-2	DENTAL	2,099.51	2,333.00
385	7-10-800-243-122200-141-000000-2	DENTAL	622.09	0.00
386	7-10-800-243-129000-000-000000-2	DENTAL	12,510.00	11,545.00
387	7-10-800-243-129010-000-000000-2	DENTAL	2,052.00	2,775.00
388	7-10-800-243-129100-000-000000-2	DENTAL INS	81.60	82.00
389	7-10-800-243-129400-000-000000-2	DENTAL	583.20	583.00
390	7-10-800-243-131000-000-000000-2	DENTAL INS-AG ED	623.70	443.00
391	7-10-800-243-132000-000-000000-2	DENTAL	2,332.80	2,333.00
392	7-10-800-243-135000-000-000000-2	DENTAL	1,166.40	1,166.00
393	7-10-800-243-136000-000-000000-2	DENTAL	1,166.40	1,166.00
394	7-10-800-243-143000-000-000000-2	DENTAL	933.22	2,542.00
395	7-10-800-243-143100-000-000000-2	DENTAL INS-AQUATIC	12.88	22.00
396	7-10-800-243-213000-000-000000-2	DENTAL	398.41	399.00
398	7-10-800-243-221200-000-000000-2	DENTAL	972.00	1,166.00
404	7-10-800-243-222200-000-000000-2	DENTAL	1,166.40	1,166.00
406	7-10-800-243-232000-000-000000-2	DENTAL	2,332.80	2,333.00
407	7-10-800-243-241000-000-000000-2	DENTAL	2,332.80	2,928.00
409	7-10-800-243-252000-000-000000-2	DENTAL	2,332.80	2,333.00
410	7-10-800-243-253000-000-000000-2	DENTAL INS-JANITORS	2,169.40	2,192.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
411	7-10-800-243-253100-000-000000-2	DENTAL	1,112.94	991.00
412	7-10-800-243-256210-000-000000-2	DENTAL INSURANCE-BUS GARAGE	479.70	443.00
413	7-10-800-243-264500-000-000000-2	DENTAL INS-WELLNESS DIRECTOR	38.78	66.00
414	7-10-800-244-110000-000-000000-2	HRA	36,838.00	51,000.00
415	7-10-800-244-110000-332-000000-2	HRA	5,441.00	6,000.00
416	7-10-800-244-110000-341-000000-2	HRA	5,000.00	6,000.00
421	7-10-800-244-122000-141-000000-2	HRA	5,367.00	1,200.00
423	7-10-800-244-122200-141-000000-2	HRA	74.00	4,800.00
424	7-10-800-244-129000-000-000000-2	HRA	26,323.00	30,000.00
425	7-10-800-244-129010-000-000000-2	HRA	5,147.00	12,000.00
428	7-10-800-244-131000-000-000000-2	HRA	147.00	0.00
429	7-10-800-244-132000-000-000000-2	HRA	147.00	0.00
431	7-10-800-244-143000-000-000000-2	HRA	10,294.00	6,000.00
432	7-10-800-244-213000-000-000000-2	HRA	4,793.97	0.00
434	7-10-800-244-221200-000-000000-2	HRA	147.00	0.00
435	7-10-800-244-222200-000-000000-2	HRA	147.00	0.00
436	7-10-800-244-222210-000-000000-2	HRA	1,032.49	1,120.00
438	7-10-800-244-241000-000-000000-2	HRA	147.00	0.00
440	7-10-800-244-252000-000-000000-2	HRA	6,000.00	0.00
444	7-10-800-245-110000-000-000000-2	HSA'S	75,000.00	62,500.00
445	7-10-800-245-110000-332-000000-2	HSA'S	20,000.00	20,000.00
446	7-10-800-245-110000-365-000000-2	HSA'S	5,000.00	5,000.00
447	7-10-800-245-110010-000-000000-2	HSA'S	0.00	5,000.00
450	7-10-800-245-122000-141-000000-2	HSA'S	8,499.98	10,000.00
451	7-10-800-245-122200-141-000000-2	HSA'S	4,000.02	0.00
452	7-10-800-245-129000-000-000000-2	HSA'S	43,750.00	47,500.00
453	7-10-800-245-129010-000-000000-2	HSA'S	5,000.00	2,500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
454	7-10-800-245-129100-000-000000-2	HSA'S	734.99	1,015.00
455	7-10-800-245-129400-000-000000-2	HSA'S	2,500.00	2,500.00
456	7-10-800-245-131000-000-000000-2	HSA'S	1,250.00	2,500.00
457	7-10-800-245-132000-000-000000-2	HSA'S	10,000.00	10,000.00
458	7-10-800-245-135000-000-000000-2	HSA'S	5,000.00	5,000.00
459	7-10-800-245-136000-000-000000-2	HSA'S	5,000.00	5,000.00
460	7-10-800-245-143000-000-000000-2	HSA'S	3,999.98	9,000.00
461	7-10-800-245-143100-000-000000-2	HSA'S	150.00	150.00
462	7-10-800-245-213000-000-000000-2	HSA'S	2,249.99	6,750.00
463	7-10-800-245-221200-000-000000-2	HSA'S	5,000.00	5,000.00
464	7-10-800-245-222200-000-000000-2	HSA'S	5,000.00	5,000.00
465	7-10-800-245-222210-000-000000-2	HSA'S	2,765.01	2,485.00
466	7-10-800-245-232000-000-000000-2	HSA'S	12,000.00	12,000.00
467	7-10-800-245-241000-000-000000-2	HSA'S	10,000.00	13,300.00
468	7-10-800-245-241100-000-000000-2	HSA'S	7,000.00	12,542.00
469	7-10-800-245-252000-000-000000-2	HSA'S	6,000.00	15,000.00
470	7-10-800-245-253000-000-000000-2	HSA'S	28,120.00	26,370.00
471	7-10-800-245-253100-000-000000-2	HSA'S	5,699.99	5,100.00
472	7-10-800-245-256210-000-000000-2	HSA'S	3,000.00	3,000.00
473	7-10-800-245-264500-000-000000-2	HSA'S	450.00	450.00
477	7-10-800-250-110000-000-000000-2	LTD	4,732.29	3,841.00
478	7-10-800-250-110000-332-000000-2	LTD	1,113.48	1,002.00
479	7-10-800-250-110000-341-000000-2	LTD	185.58	167.00
480	7-10-800-250-110000-365-000000-2	LTD	185.58	167.00
481	7-10-800-250-110010-000-000000-2	LTD	0.00	167.00
483	7-10-800-250-122000-141-000000-2	LTD	408.29	367.00
485	7-10-800-250-122200-141-000000-2	LTD	148.45	134.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
486	7-10-800-250-129000-000-000000-2	LTD	3,139.78	3,173.00
487	7-10-800-250-129010-000-000000-2	LTD	556.74	501.00
488	7-10-800-250-129400-000-000000-2	LTD	92.79	84.00
489	7-10-800-250-131000-000-000000-2	LTD	185.58	167.00
490	7-10-800-250-132000-000-000000-2	LTD	371.16	334.00
491	7-10-800-250-135000-000-000000-2	LTD	185.58	167.00
492	7-10-800-250-136000-000-000000-2	LTD	185.58	167.00
493	7-10-800-250-143000-000-000000-2	LTD	519.68	468.00
494	7-10-800-250-213000-000-000000-2	LTD	334.04	301.00
496	7-10-800-250-221200-000-000000-2	LTD	330.00	350.00
501	7-10-800-250-222200-000-000000-2	LTD	185.58	167.00
502	7-10-800-250-232000-000-000000-2	LTD	512.66	409.00
503	7-10-800-250-241000-000-000000-2	LTD	787.80	764.00
505	7-10-800-253-110000-000-000000-2	LIFE INS	415.20	359.00
506	7-10-800-253-110000-332-000000-2	LIFE INS	98.40	94.00
507	7-10-800-253-110000-341-000000-2	LIFE INS	16.40	16.00
508	7-10-800-253-110000-365-000000-2	LIFE INS	16.40	16.00
509	7-10-800-253-110010-000-000000-2	LIFE INS	0.00	16.00
511	7-10-800-253-122000-141-000000-2	LIFE INS	36.13	34.00
513	7-10-800-253-122200-141-000000-2	LIFE INS	13.07	12.00
514	7-10-800-253-129000-000-000000-2	LIFE INS	272.70	296.00
515	7-10-800-253-129010-000-000000-2	LIFE INS	49.20	47.00
516	7-10-800-253-129400-000-000000-2	LIFE INS	8.21	8.00
517	7-10-800-253-131000-000-000000-2	LIFE INS	16.40	16.00
518	7-10-800-253-132000-000-000000-2	LIFE INS	32.80	31.00
519	7-10-800-253-135000-000-000000-2	LIFE INS	16.40	16.00
520	7-10-800-253-136000-000-000000-2	LIFE INS	16.40	16.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
521	7-10-800-253-143000-000-000000-2	LIFE INS	45.92	44.00
522	7-10-800-253-143100-000-000000-2	LIFE INS	1.43	0.00
523	7-10-800-253-213000-000-000000-2	LIFE INS	29.52	28.00
525	7-10-800-253-221200-000-000000-2	LIFE INS	16.80	16.00
530	7-10-800-253-222200-000-000000-2	LIFE INS	16.40	16.00
531	7-10-800-253-232000-000-000000-2	LIFE INS	34.51	31.00
532	7-10-800-253-241000-000-000000-2	LIFE INS	33.60	39.00
533	7-10-800-253-252000-000-000000-2	LIFE INS	28.14	31.00
534	7-10-800-253-253000-000-000000-2	LIFE INS	3.96	10.00
535	7-10-800-253-253100-000-000000-2	LIFE INS	28.73	13.00
536	7-10-800-253-256210-000-000000-2	LIFE INS	19.80	16.00
537	7-10-800-253-264500-000-000000-2	LIFE INS	4.59	0.00
538	7-10-102-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,433.26	3,000.00
539	7-10-200-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	0.00	3,000.00
540	7-10-400-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	2,159.02	3,000.00
541	7-10-800-290-221200-000-000000-2	PROFESSIONAL DEVELOPMENT	79.28	3,000.00
543	7-10-800-290-232000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,743.75	3,000.00
544	7-10-800-290-252000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,017.48	3,000.00
545	7-10-800-290-253000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,620.99	3,000.00
549	7-10-800-295-162000-000-000000-2	TAXABLE MEALS-ATHLETICS	91.33	0.00
551	7-10-800-295-232000-000-000000-2	TAXABLE MEALS-ADMIN	6.50	0.00
555	7-10-800-295-256240-000-000000-2	BUS DRIVER-TAXABLE MEALS	1,301.14	0.00
558	7-10-800-299-110000-000-000000-2	FREE MEALS	426.30	0.00
559	7-10-800-299-110100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	765.60	0.00
560	7-10-800-299-129100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,191.90	0.00
561	7-10-800-299-221200-000-000000-2	MISC EE BENEFITS-FREE LUNCH	310.30	0.00
563	7-10-800-299-232000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,731.30	0.00

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564	7-10-800-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	774.30	0.00
565	7-10-800-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,687.80	0.00
566	7-10-800-299-253000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	669.90	0.00
567	7-10-102-310-110000-000-000000-2	PERSONAL SERVICES	650.00	500.00
568	7-10-102-310-125400-000-000000-2	PURCHASES SERVICE	375.00	500.00
569	7-10-102-310-213000-000-000000-2	PURCHASE SERVICES	160.00	500.00
570	7-10-102-310-241000-000-000000-2	PERSONAL SERVICE	6,130.26	7,500.00
573	7-10-200-310-129000-000-000000-2	PURCHASED PERSONAL SERVICES	890.00	1,000.00
574	7-10-200-310-241000-000-000000-2	PURCHASED PERSONAL SERVICES	6,458.73	7,500.00
575	7-10-400-310-125400-000-000000-2	PURCH SERV-CHORAL	1,725.00	2,480.00
576	7-10-400-310-125500-000-000000-2	PERSONAL SERVICES-BAND	2,023.91	3,200.00
577	7-10-400-310-129000-000-000000-2	PURCH SERV-HS/MS	4,361.00	5,000.00
578	7-10-400-310-131000-000-000000-2	PURCHAS SERVICE-AG ED	1,000.00	1,000.00
579	7-10-400-310-132000-000-000000-2	PURCHASE SERVICES-BUS ED	550.00	500.00
580	7-10-400-310-135000-000-000000-2	PURCH SERVICE-FACE	4,641.50	700.00
581	7-10-400-310-136000-000-000000-2	PURCH SERV-TECH ED	635.00	1,350.00
583	7-10-400-310-162000-000-000000-2	PURCH SERV	404.00	500.00
584	7-10-400-310-162105-000-000000-2	PERSONAL SERVICES-GBB	3,599.00	4,000.00
587	7-10-400-310-162117-000-000000-2	PERSONAL SERV-SOFTBALL	1,445.00	1,500.00
588	7-10-400-310-162121-000-000000-2	PURCH SERV-VOLLEYBALL	3,005.43	3,000.00
589	7-10-400-310-162204-000-000000-2	PERSONAL SERVICE-BASEBALL	1,612.40	2,000.00
590	7-10-400-310-162205-000-000000-2	PERSONAL SERVICES-BBB	4,796.48	5,000.00
591	7-10-400-310-162210-000-000000-2	PURCH SERV-FOOTBALL	9,059.34	10,000.00
593	7-10-400-310-162222-000-000000-2	PERSONAL SERVICE-WRESTLING	613.75	1,000.00
594	7-10-400-310-162308-000-000000-2	PURCH SERVICE-CROSS COUNTRY	675.00	750.00
595	7-10-400-310-162319-000-000000-2	PURCHASE SERVICES-TRACK	453.76	1,000.00
596	7-10-400-310-213000-000-000000-2	PURCHASED SERVICES	0.00	0.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
597	7-10-400-310-241000-000-000000-2	PERSONAL SERVICES	4,246.90	5,000.00
600	7-10-800-310-120000-141-000000-2	PURCHASE SERVICE-VAN SHUTTLE TITLE	0.00	0.00
601	7-10-800-310-129000-403-000000-2	PURCHASE SERVICES-CARL PERKINS	0.00	0.00
606	7-10-800-310-221200-000-000000-2	PURCH SERVICES-CURRICULUM DEV	0.00	2,500.00
608	7-10-800-310-221300-000-000000-2	PURCH SERV-INSTRUCTIONAL TRAIN	21,744.00	30,000.00
609	7-10-800-310-221300-141-000000-2	PURCHASED SERVICE-TITLE 1	5,185.00	3,645.00
617	7-10-800-310-221300-578-000000-2	PURCHASE SERVICES-SCHL MENTAL HEA	280.00	1,300.00
618	7-10-800-310-221300-583-000000-2	PURCH SERV-EDUCATOR EFFECTIVE GRA	3,320.00	0.00
619	7-10-800-310-221300-599-000000-2	PURCHASE SERVICES-SCHL VIOLENCE PF	275.00	600.00
626	7-10-800-310-222204-000-000000-2	PURCHASE SERVICE-HS IME	265.00	25.00
627	7-10-800-310-231100-000-000000-2	PURCHASE SERVICES-SCHL BOARD	2,147.00	3,800.00
628	7-10-800-310-231400-000-000000-2	PURCH SERV-ELECTIONS	441.34	500.00
629	7-10-800-310-231500-000-000000-2	ATTORNEY FEES-PERSONAL SERVICES	9,202.50	15,000.00
630	7-10-800-310-231700-000-000000-2	PERSONAL SERVC-AUDIT	15,631.00	12,000.00
631	7-10-800-310-232000-000-000000-2	PERSONAL SERVC	4,477.50	5,000.00
632	7-10-800-310-256210-141-000000-2	PURCH SERV	0.00	0.00
633	7-10-800-310-256600-000-000000-2	PURCHASED SERVICES-BUS GARAGE	11,247.89	15,000.00
634	7-10-800-310-256720-141-000000-2	CONTRACT PUPIL TRANS-SHUTTLE PRIVA	1,765.25	2,000.00
635	7-10-800-310-263300-000-000000-2	PURCHASE SERVICES	94,304.91	80,000.00
636	7-10-800-310-264500-000-000000-2	PERSONL SRV-PHYSICAL/DRUGTEST/WEL	4,497.01	5,000.00
637	7-10-101-320-253200-000-000000-2	PURCH SERV-BOYD GROUND	0.00	0.00
638	7-10-101-320-254300-000-000000-2	PROPERTY SERVC-BOYD	62.00	500.00
640	7-10-800-320-253200-000-000000-2	PROPERTY SERVC-LAWN,SNOW,TREES	14,708.36	10,000.00
642	7-10-800-320-253888-000-000000-2	PROPERTY SERVICES-ORIOLE PARK	0.00	500.00
643	7-10-800-320-254300-000-000000-2	PROPERTY SERVC	43,849.45	75,000.00
644	7-10-800-320-254500-000-000000-2	PROPERTY SERVICE-VEHICLE NON PUPIL	2,825.07	8,000.00
646	7-10-800-320-255001-000-000000-2	PURCHASE SERVICES-GREENHOUSE	0.00	75,000.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
649	7-10-800-320-255005-888-000000-2	SPORTS COMPLEX-PURCHASE SERVICES	1,403,474.29	1,200,000.00
650	7-10-101-331-253000-000-000000-2	GAS FOR HEAT-BOYD-WE ENERGIES	4,371.67	5,000.00
651	7-10-800-331-253000-000-000000-2	GAS FOR HEAT-STANLEY-WE ENRG/CENT	53,263.51	60,000.00
652	7-10-800-331-256600-000-000000-2	GAS FOR HEAT-BUS GARAGE-WE ENERGI	1,972.94	2,500.00
653	7-10-101-336-253000-000-000000-2	ELECTRICITY-BOYD XCEL ENERGY	8,316.92	8,300.00
654	7-10-800-336-253000-000-000000-2	ELECTRICITY-STANLEY-XCEL ENERGY	105,458.89	120,800.00
655	7-10-800-336-253888-000-000000-2	ELECTRICITY-ORIOLE PARK-CLARK ELECT	0.00	4,000.00
656	7-10-800-336-256600-000-000000-2	ELECTRICITY-BUS GARAGE-XCEL ENERGY	3,665.09	4,000.00
658	7-10-800-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICES	11,435.37	12,000.00
660	7-10-101-342-110000-000-000000-2	EMPLOYEE TRAVEL	14.62	0.00
661	7-10-101-342-254300-000-000000-2	TRAVEL-MAINT	0.00	0.00
662	7-10-102-342-110000-000-000000-2	TRAVEL	229.48	250.00
663	7-10-102-342-241000-000-000000-2	TRAVEL	66.00	250.00
664	7-10-200-342-129000-000-000000-2	TRAVEL-MS	0.00	250.00
665	7-10-200-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	129.01	250.00
667	7-10-400-342-125400-000-000000-2	TRAVEL ALLOW-CHORAL	225.00	250.00
668	7-10-400-342-125500-000-000000-2	TRAVEL-BAND	270.75	250.00
669	7-10-400-342-129000-000-000000-2	TRAVEL-HS	778.23	1,000.00
670	7-10-400-342-131000-000-000000-2	TRAVEL-AGRICULTURE EDUCATION	724.84	1,000.00
671	7-10-400-342-132000-000-000000-2	TRAVEL-BUS ED	0.00	0.00
672	7-10-400-342-135000-000-000000-2	TRAVEL-HOME EC	1,131.61	1,500.00
673	7-10-400-342-136000-000-000000-2	TRAVEL-TECH ED	18.63	250.00
675	7-10-400-342-162000-000-000000-2	TRAVEL-SPORTS	50.90	250.00
676	7-10-400-342-162105-000-000000-2	TRAVEL-GBB	0.00	0.00
677	7-10-400-342-162112-000-000000-2	TRAVEL-GOLF	515.56	500.00
678	7-10-400-342-162117-000-000000-2	TRAVEL-SOFTBALL	0.00	0.00
679	7-10-400-342-162121-000-000000-2	TRAVEL-VB	237.29	250.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
680	7-10-400-342-162204-000-000000-2	TRAVEL-BASEBALL	117.00	250.00
681	7-10-400-342-162205-000-000000-2	TRAVEL-BBB	0.00	0.00
682	7-10-400-342-162210-000-000000-2	TRAVEL-FOOTBALL	817.59	1,000.00
683	7-10-400-342-162212-000-000000-2	TRAVEL-BOYS GOLF	0.00	0.00
684	7-10-400-342-162222-000-000000-2	TRAVEL-WRESTLING	903.69	1,000.00
685	7-10-400-342-162308-000-000000-2	TRAVEL-CC	0.00	0.00
686	7-10-400-342-162319-000-000000-2	TRAVEL-TRACK	692.48	1,000.00
687	7-10-400-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	246.00	250.00
688	7-10-400-342-241000-000-000000-2	TRAVEL-HS PRINC OFFICE	66.00	0.00
694	7-10-800-342-221300-000-000000-2	TRAVEL-INSTRUCTION STAFF	9,519.45	20,000.00
695	7-10-800-342-221300-141-000000-2	INSERVICE TRAVEL/LODGING-TITLE	809.41	1,000.00
699	7-10-800-342-221300-578-000000-2	TRAVEL-SCHL MENTAL HEALTH PROJ	383.11	400.00
700	7-10-800-342-221300-599-000000-2	TRAVEL-SCHL VIOLENCE PREVENTION RE	657.98	500.00
707	7-10-800-342-231100-000-000000-2	EMPLOYEE TRAVEL-SCHOOL BOARD	2,073.80	500.00
708	7-10-800-342-232000-000-000000-2	EMPLOYEE TRAVEL-ADMINISTRATION	190.97	250.00
710	7-10-800-342-254300-000-000000-2	EMPLOYEE TRAVEL-MAINT	75.25	250.00
711	7-10-800-342-256210-000-000000-2	TRAVEL ALLOWANCE-BUS GARAGE	38.27	250.00
712	7-10-800-342-256240-000-000000-2	BUS DRIVER-MEALS	39.36	250.00
713	7-10-400-345-131000-000-000000-2	PUPIL LODGING & MEALS-FFA	7,825.42	0.00
714	7-10-400-345-132000-000-000000-2	PUPIL LODGING & MEALS-FBLA	586.97	0.00
715	7-10-400-345-135000-000-000000-2	PUPIL LODGING & MEALS-FCCLA	4,729.76	0.00
716	7-10-400-345-136000-000-000000-2	PUPIL LODGING & MEALS-SKILLS USA	260.40	0.00
717	7-10-400-345-160000-000-000000-2	PUPIL LODGING & MEALS-CO-CURRICULA	1,511.00	16,000.00
718	7-10-101-348-253200-000-000000-2	FUEL-BOYD GROUNDS	114.05	500.00
719	7-10-800-348-253200-000-000000-2	VEHICLE FUEL-GROUNDS	2,097.23	1,000.00
720	7-10-800-348-254300-000-000000-2	FUEL-MAINT DEPT	2,075.17	0.00
721	7-10-800-348-254500-000-000000-2	FUEL-VEHICLE OTHER THAN PUPIL TRANS	1,554.94	1,000.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
722	7-10-800-348-256210-000-000000-2	VEHICLE FUEL-BUS	49,273.80	75,000.00
723	7-10-800-351-232000-000-000000-2	ADVERTISING	2,567.12	2,500.00
724	7-10-800-353-263300-000-000000-2	POSTAGE/CARTAGE	6,573.66	7,000.00
725	7-10-800-354-231100-000-000000-2	PRINTING MINUTES-BOARD	1,358.27	1,500.00
726	7-10-800-354-232000-000-000000-2	PRINTING-NEWSLETTER,MISC	4,381.86	5,000.00
727	7-10-800-355-263300-000-000000-2	TELEPHONE	14,149.21	14,000.00
728	7-10-101-381-253000-000-000000-2	WATER/SEWER-TRANS TO MUNICIPAL	5,242.18	5,300.00
730	7-10-800-381-253000-000-000000-2	WATER/SEWER-STANLEY	32,511.99	35,000.00
731	7-10-800-381-253200-000-000000-2	PAYMENT TO MUNICIPALITY-STANLEY CIT	0.00	0.00
732	7-10-800-381-253888-000-000000-2	WATER/SEWER-ORIOLE PARK	0.00	1,000.00
733	7-10-800-381-256600-000-000000-2	WATER/SEWER-BUS GARAGE	947.62	1,000.00
736	7-10-800-382-435000-000-000000-2	OPEN ENROLLMENT GENERAL TUITION E)	370,347.40	404,880.00
740	7-10-800-386-221200-000-000000-2	CURRICULUM-CESA	600.00	600.00
741	7-10-800-386-221210-000-000000-2	INSTRUCTIONAL SERVICES LDRSHP	9,900.00	7,900.00
742	7-10-800-386-221240-000-000000-2	CONSULTING & STAFF DEVELOPMENT	9,170.00	0.00
743	7-10-800-386-221300-000-000000-2	INSTRUCTIONAL STAFF TRAIN-CESA	1,886.00	500.00
745	7-10-800-386-221300-578-000000-2	CESA-SCHL MENTAL HEALTH PROJ	275.00	0.00
746	7-10-800-386-222200-000-000000-2	SPED-IMC RESOURCE CENTER	1,050.00	1,080.00
747	7-10-800-386-222210-000-000000-2	SCIMATECH RESOURCE CENTER	4,600.00	4,738.00
749	7-10-800-386-239000-141-000000-2	TITLE I ADMIN-CESA	11,299.92	10,888.00
751	7-10-800-386-252000-000-000000-2	DP CONTRCT-STUDENT SERV&FINANC	9,988.98	9,997.00
752	7-10-800-386-253000-000-000000-2	ENVIRONMENTAL SERVICES	3,760.00	7,679.00
753	7-10-800-386-254300-000-000000-2	ASBESTOS INSPECT-CESA	424.00	420.00
755	7-10-800-386-258300-000-000000-2	DELIVERY SERVICE	1,200.00	1,200.00
756	7-10-800-386-262100-000-000000-2	ED TECH LEADERSHIP	4,515.00	0.00
758	7-10-800-386-263320-000-000000-2	CONSULTING/STAFF DEVELOPMENT	0.00	9,445.00
759	7-10-800-386-299000-000-000000-2	ADM-GENERAL ADMIN	2,280.00	2,280.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
760	7-10-800-386-431000-000-000000-2	NON-OPEN ENROLLMENT-HEADSTART	27,125.00	30,000.00
762	7-10-800-387-438000-000-000000-2	PRIVATE SCHOOL VOUCHER EXP	21,642.00	28,780.00
763	7-10-101-411-110000-000-000000-2	GENERAL SUPPLIES-BOYD	517.76	500.00
765	7-10-101-411-253200-000-000000-2	SUPPLIES-LAWN CARE,SNOW REMOVL	31.00	0.00
766	7-10-101-411-254300-000-000000-2	GENERAL SUP-BOYD MAINT	1,570.16	2,500.00
767	7-10-102-411-110000-000-000000-2	GENERAL SUPPLIES-ELEM	40,584.82	35,000.00
768	7-10-102-411-125400-000-000000-2	GENERAL SUP-MUSIC	938.06	500.00
769	7-10-102-411-143000-000-000000-2	GENERAL SUPPLIES-PHY ED	1,504.61	1,500.00
770	7-10-102-411-213000-000-000000-2	ELEMENTARY GUIDANCE	178.66	500.00
771	7-10-102-411-241000-000-000000-2	GENERAL SUPPLIES-ELEM OFFICE	799.70	1,000.00
775	7-10-200-411-129000-000-000000-2	GENERAL SUP-MS	4,993.77	5,000.00
777	7-10-200-411-213000-000-000000-2	MS GUIDANCE SUPPLIES	0.00	0.00
778	7-10-200-411-241000-000-000000-2	GEN SUPPLIES-MS OFFICE	370.32	0.00
779	7-10-400-411-125400-000-000000-2	SUPPLIES-VOCAL MUSIC	1,961.41	3,240.00
780	7-10-400-411-125500-000-000000-2	SUPPLIES-BAND	4,075.57	5,000.00
781	7-10-400-411-129000-000-000000-2	SUPPLIES-HS	45,025.61	40,000.00
782	7-10-400-411-131000-000-000000-2	SUPPLIES-AGRICULTURE EDUCATION	7,274.33	1,000.00
784	7-10-400-411-135000-000-000000-2	SUPPLIES-FACE	10,072.00	10,000.00
785	7-10-400-411-136000-000-000000-2	SUPPLIES-TECH ED	5,526.26	5,000.00
786	7-10-400-411-143000-000-000000-2	SUPPLIES-PHY ED	2,079.70	2,000.00
787	7-10-400-411-161322-000-000000-2	SUPPLIES-NHS	164.40	500.00
789	7-10-400-411-162000-000-000000-2	SUPPLIES-SPORTS	1,702.76	1,500.00
790	7-10-400-411-162105-000-000000-2	SUPPLIES-GBB	1,341.57	1,500.00
791	7-10-400-411-162107-000-000000-2	SUPPLIES-CHEER/DANCE/ORIOLETTES	0.00	0.00
792	7-10-400-411-162112-000-000000-2	SUPPLIES-GIRLS GOLF	620.50	1,000.00
793	7-10-400-411-162117-000-000000-2	SUPPLIES-GIRLS SOFTBALL	2,169.58	2,556.00
794	7-10-400-411-162121-000-000000-2	SUPPLIES-VOLLEYBALL	857.99	1,500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
795	7-10-400-411-162204-000-000000-2	SUPPLIES-BOYS BASEBALL	1,494.80	1,500.00
796	7-10-400-411-162205-000-000000-2	SUPPLIES-BBB	2,099.72	1,500.00
797	7-10-400-411-162210-000-000000-2	SUPPLIES-FOOTBALL	1,856.90	5,000.00
798	7-10-400-411-162212-000-000000-2	SUPPLIES-GOLF BOYS	1,025.82	1,000.00
799	7-10-400-411-162222-000-000000-2	SUPPLIES-WRESTLING	884.32	1,500.00
800	7-10-400-411-162308-000-000000-2	SUPPLIES-CROSS COUNTRY	74.00	1,000.00
801	7-10-400-411-162319-000-000000-2	SUPPLIES-TRACK	585.80	1,500.00
802	7-10-400-411-213000-000-000000-2	SUPPLIES-GUIDANCE	289.20	500.00
803	7-10-400-411-241000-000-000000-2	SUPPLIES-PRINC OFFICE	2,246.10	2,500.00
804	7-10-800-411-110000-822-000000-2	GRANTS/DONATIONS EXP-GENERIC	439.81	500.00
809	7-10-800-411-110000-915-000000-2	SUPPLIES-SUMMER SCHL	485.16	0.00
810	7-10-800-411-110000-916-000000-2	SUPPLIES-SUMMER SCHL	807.68	201.00
811	7-10-800-411-110000-917-000000-2	SUPPLIES-SUMMER SCHL	0.00	1,000.00
814	7-10-800-411-122000-141-000000-2	GENERAL SUPPLIES-TITLE I	16,574.83	6,000.00
815	7-10-800-411-122200-141-000000-2	GENERAL SUPPLIES-TITLE I	257.72	0.00
816	7-10-800-411-129000-403-000000-2	SUPPLIES	8,130.97	7,781.00
817	7-10-800-411-129000-822-000000-2	GRANTS/DONATIONS EXP-GENERIC	2,909.50	3,000.00
826	7-10-800-411-162000-888-000000-2	ATHLETIC SUP DUE TO NEW SPORTS COM	0.00	50,000.00
828	7-10-800-411-214000-000-000000-2	MEDICAL SUPPLIES	2,577.62	2,000.00
829	7-10-800-411-219000-141-000000-2	OTHER PUPIL SERVICES-SUPPLIES	1,203.26	1,000.00
830	7-10-800-411-221200-000-000000-2	CURRICULUM DEV SUPPLIES	362.22	1,000.00
831	7-10-800-411-221300-000-000000-2	SUPPLIES-INSTRUCTIONAL STAFF	4,636.73	10,000.00
839	7-10-800-411-221300-578-000000-2	SUPPLIES-SCHL MENTAL HEALTH PROJ	0.00	3,601.00
840	7-10-800-411-221300-599-000000-2	SUPPLIES-SCHL VIOLENCE PREVENTION I	5,154.45	1,600.00
850	7-10-800-411-222202-000-000000-2	IMC SUPPLIES-ELEM	371.83	500.00
851	7-10-800-411-222204-000-000000-2	IMC SUPPLIES-HS/MS	1,581.60	1,500.00
852	7-10-800-411-231100-000-000000-2	GENERAL SUPPLIES-BOARD	436.99	500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
854	7-10-800-411-232000-000-000000-2	GENERAL SUPPLIES-ADMIN	7,863.40	5,000.00
855	7-10-800-411-253200-000-000000-2	GENERAL SUP-LAWN,SNOW REMOVAL	18,423.04	10,000.00
856	7-10-800-411-253201-000-000000-2	SUPPLIES-SB OUTDOOR ED CENTER	484.95	1,000.00
857	7-10-800-411-253888-000-000000-2	SUPPLIES-ORIOLE PARK	0.00	2,000.00
858	7-10-800-411-254300-000-000000-2	GENERAL SUPPLIES-MAINTENANCE	101,408.74	90,000.00
859	7-10-800-411-254500-000-000000-2	SUPPLIES-VEHICLE OTHER THAN PUPIL TI	1,343.82	5,000.00
862	7-10-800-411-255005-888-000000-2	SPORTS COMPLEX-SUPPLIES	20,209.00	0.00
863	7-10-800-411-256600-000-000000-2	SUPPLIES-BUS GARAGE	24,414.06	40,000.00
864	7-10-800-411-263300-000-000000-2	COMPUTER SUPPLIES	21,918.85	20,000.00
865	7-10-800-411-263300-822-000000-2	GRANTS/DONATIONS EXP-TECHNOLOGY	2,839.96	0.00
866	7-10-800-411-264500-000-000000-2	SUPPLIES-WELLNESS	3,981.78	5,000.00
867	7-10-800-417-232000-000-000000-2	PAPER	12,959.94	13,015.00
868	7-10-400-420-162000-000-000000-2	APPAREL-UNIFORMS	5,496.92	2,500.00
869	7-10-400-420-162210-000-000000-2	APPAREL-UNIFORMS-FOOTBALL	6,096.11	6,500.00
870	7-10-101-430-110000-000-000000-2	INSTRUCTIONAL MEDIA	979.00	736.00
871	7-10-102-430-110000-000-000000-2	INSTRUCTIONAL MEDIA	6,724.13	7,000.00
872	7-10-200-430-129000-000-000000-2	INSTRUCTIONAL MEDIA-MS	4,058.32	4,000.00
874	7-10-400-430-129000-000-000000-2	INSTRUCTIONAL MEDIA	12,211.80	12,000.00
875	7-10-400-430-131000-000-000000-2	INSTRUCTIONAL MEDIA-AG	717.32	16.00
879	7-10-400-430-143000-000-000000-2	INSTRUCTIONAL MEDIA	0.00	0.00
881	7-10-800-431-222202-000-000000-2	AUDIOVISUAL MEDIA-ELEM IMC	0.00	0.00
882	7-10-800-431-222204-000-000000-2	AUDIOVISUAL MEDIA-HS/MS IMC	64.99	65.00
883	7-10-800-432-222202-000-000000-2	LIBRARY BOOKS-ELEM IMC	17,271.11	16,800.00
884	7-10-800-432-222204-000-000000-2	LIBRARY BOOKS-HS/MS IMC	15,413.54	16,800.00
885	7-10-800-433-222204-000-000000-2	NEWSPAPERS-HS/MS IMC	218.32	250.00
886	7-10-102-434-110000-000-000000-2	PERIODICALS	1,955.12	2,000.00
889	7-10-200-434-129000-000-000000-2	PERIODICALS	453.42	500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
890	7-10-400-434-129000-000-000000-2	PERIODICALS/SUBSCRIPTIONS	797.26	1,000.00
891	7-10-800-434-222202-000-000000-2	PERIODICAL/MAGAZINE-ELEM IMC	1,978.64	2,000.00
892	7-10-800-434-222204-000-000000-2	PERIODICAL/MAGAZINE-HS/MS IMC	1,627.00	1,500.00
893	7-10-800-435-222202-000-000000-2	INSTR COMP SFTWR-ELEM IMC	344.40	500.00
894	7-10-800-435-222204-000-000000-2	INSTR COMP SFTWR-HS/MS IMC	49.95	500.00
897	7-10-800-440-254300-000-000000-2	FURNISHINGS	10,325.74	10,000.00
900	7-10-102-450-110000-000-000000-2	RESALE	4,043.50	5,500.00
901	7-10-102-450-125400-000-000000-2	OBJECTS FOR RESALE	886.83	1,000.00
902	7-10-400-450-129000-000-000000-2	RESALE-HS	1,246.03	1,500.00
904	7-10-400-450-135000-000-000000-2	OBJECTS FOR RESALE-FACE	346.85	500.00
905	7-10-400-450-136000-000-000000-2	RESALE-TECH ED	0.00	2,000.00
906	7-10-102-470-110000-000-000000-2	WORKBOOKS-ELEM	27,473.88	10,000.00
907	7-10-200-470-110000-000-000000-2	WORKBOOKS-MS	109.94	0.00
908	7-10-400-470-129000-000-000000-2	WORKBOOKS-HS	2,437.42	8,000.00
910	7-10-800-470-110000-000-000000-2	TEXTBOOKS-ELEMENTARY	5,233.97	75,000.00
913	7-10-800-470-129000-000-000000-2	TEXTBOOKS-MS/HS	21,013.13	20,000.00
924	7-10-800-480-263300-000-000000-2	NON-INSTRUCTNL COMPUTER SOFTWARE	16,093.62	16,000.00
928	7-10-800-537-255000-000-000000-2	BUILDING RENTAL	9,100.00	13,400.00
932	7-10-800-550-255005-888-000000-2	SPORTS COMPLEX-CAPITAL EQUIPMENT	434,659.19	0.00
933	7-10-101-551-254300-000-000000-2	EQUIP PUR-ADD	0.00	0.00
944	7-10-800-551-221300-583-000000-2	NEW EQUIP-EDUCATOR EFFECTIVE GRAN	4,156.00	0.00
949	7-10-800-551-222204-000-000000-2	EQUIP NEW-HS IMC	5,145.00	0.00
953	7-10-800-551-254300-000-000000-2	EQUIP PUR-ADD	2,200.00	0.00
955	7-10-800-551-263300-000-000000-2	EQUIP PUR-ADD INFORMATION-TECH	48,170.00	40,000.00
956	7-10-800-560-222202-000-000000-2	IMC-COMPUTERS,SOFTWARE,LICENSES	1,970.43	2,000.00
957	7-10-800-560-222204-000-000000-2	IMC-COMPUTERS,SOFTWARE,LICENSES	3,320.53	3,000.00
958	7-10-800-560-256300-000-000000-2	VEHICLE REPLACEMENT	82,057.50	115,000.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
972	7-10-800-561-253200-000-000000-2	EQUIP REPLC-GROUNDS	0.00	0.00
973	7-10-800-561-254300-000-000000-2	EQUIP PUR-REPL	5,157.00	0.00
974	7-10-800-561-263300-000-000000-2	REPLC CAPITAL EQUIPMENT-TECH	24,892.00	40,000.00
976	7-10-102-570-241000-000-000000-2	RENTAL EQUIPMENT-ELEM COPIERS	3,247.00	3,247.00
977	7-10-200-570-241000-000-000000-2	RENTAL EQUIPMENT-MS COPIERS	2,483.00	2,483.00
979	7-10-400-570-241000-000-000000-2	RENTAL EQUIPMENT-HS COPIERS	3,900.00	3,900.00
980	7-10-800-570-232000-000-000000-2	RENTAL EQUIPMENT-ADMIN COPIER	1,080.00	1,080.00
982	7-10-800-570-256600-000-000000-2	RENTAL-FUEL STORAGE	0.00	0.00
983	7-10-800-570-263300-000-000000-2	RENTAL EQUIPMENT-POSTAGE MACHI	54,779.52	54,602.00
985	7-10-800-711-256800-000-000000-2	DISTRICT AUTO LIABILITY INS	8,052.00	8,052.00
986	7-10-800-711-270000-000-000000-2	DISTRICT LIABILITY/UMBRELLA INS	8,778.00	8,778.00
987	7-10-800-712-256800-000-000000-2	DISTRICT AUTO PROPERTY INS	7,034.00	7,034.00
988	7-10-800-712-270000-000-000000-2	DISTRICT PROPERTY INS	23,196.00	22,896.00
989	7-10-800-713-270000-000-000000-2	WORKERS COMPENSATION	63,821.00	68,266.00
990	7-10-800-716-270000-000-000000-2	DISTRICT STUDENT INSURANCE	14,015.78	14,016.00
991	7-10-800-730-270000-000-000000-2	UNEMPLOYMENT COMP	535.07	1,000.00
992	7-10-800-827-411000-000-000000-2	TRANSFER-OUT TO SPEC ED FUND	645,096.67	772,289.00
993	7-10-800-838-411000-000-000000-2	OPERATING TRANSFER TO ANOTHER FUN	10,222.36	0.00
996	7-10-101-940-254300-000-000000-2	DUES & FEES	0.00	0.00
998	7-10-102-940-213000-000-000000-2	DUES&FEES-COUNSELOR	70.00	100.00
1002	7-10-200-940-129000-000-000000-2	DUES/FEES-MS	736.00	750.00
1005	7-10-400-940-125400-000-000000-2	DUES & FEES-CHOIR	1,510.75	2,338.00
1006	7-10-400-940-125500-000-000000-2	DUES & FEES-BAND	588.25	1,292.00
1007	7-10-400-940-129000-000-000000-2	DUES & FEES	1,704.00	1,000.00
1008	7-10-400-940-131000-000-000000-2	DUES & FEES-AG ED	430.00	500.00
1009	7-10-400-940-132000-000-000000-2	DUES/FEES-BUS ED	400.00	500.00
1012	7-10-400-940-161322-000-000000-2	DUES & FEES	385.00	500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1014	7-10-400-940-162000-000-000000-2	DUES & FEES	1,820.00	2,000.00
1015	7-10-400-940-162105-000-000000-2	DUES & FEES-GBB	360.00	500.00
1016	7-10-400-940-162107-000-000000-2	ENTRY FEE-CHEER/DANCE/ORIOLETTES	135.00	500.00
1017	7-10-400-940-162112-000-000000-2	DUES & FEES-GIRLS GOLF	1,161.00	1,250.00
1018	7-10-400-940-162117-000-000000-2	FEES/DUES SOFTBALL	0.00	500.00
1019	7-10-400-940-162121-000-000000-2	DUES & FEES-VOLLEYBALL	1,405.00	1,500.00
1020	7-10-400-940-162204-000-000000-2	DUES&FEES-BASEBALL	0.00	0.00
1021	7-10-400-940-162205-000-000000-2	DUES & FEES-BBB	250.00	500.00
1022	7-10-400-940-162210-000-000000-2	REGISTRATION-FOOTBALL	300.00	500.00
1023	7-10-400-940-162212-000-000000-2	DUES/FEES-BOYS GOLF	842.00	1,000.00
1024	7-10-400-940-162222-000-000000-2	DUES/FEES-WRSTL	817.50	1,000.00
1025	7-10-400-940-162308-000-000000-2	DUES & FEES-CROSS COUNTRY	535.00	500.00
1026	7-10-400-940-162319-000-000000-2	DUES & FEES-TRACK	2,195.00	2,000.00
1027	7-10-400-940-213000-000-000000-2	DUES & FEES-COUNSELOR	70.00	100.00
1032	7-10-800-940-110000-915-000000-2	ADMISSION FEES-SUMMER SCHOOL	2,348.00	0.00
1033	7-10-800-940-110000-916-000000-2	ADMISSION FEES-SUMMER SCHOOL	608.00	652.00
1034	7-10-800-940-110000-917-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	750.00
1038	7-10-800-940-221300-000-000000-2	DUES/FEES-INSTRUCTIONL TRAININ	261.92	0.00
1045	7-10-800-940-231100-000-000000-2	DUES & FEES-BOARD SCHL	3,556.00	3,627.00
1046	7-10-800-940-232000-000-000000-2	DUES & FEES	2,785.70	3,000.00
1048	7-10-800-940-254300-000-000000-2	DUES & FEES	3,813.20	1,000.00
1049	7-10-800-940-256210-000-000000-2	DUES & FEES	516.09	500.00
			11,510,828.22	11,813,872.00
	Fund 21 - Gifts			
1055	7-21-800-411-253000-000-000000-2	SUPPLIES	40.00	0.00

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1056	7-21-800-411-253000-855-000000-2	SUPPLIES-LEGACY TREES	0.00	105.00
	Fund 27 - Special Education			
1058	7-27-800-110-152000-091-000000-2	PERM FT-AM	21,082.37	19,843.00
1061	7-27-800-110-156601-091-000000-2	PERM FT-SPEECH 1 KR	35,748.00	37,248.00
1062	7-27-800-110-156602-091-000000-2	PERMANENT FULL TIME-SPEECH 2 NH	63,265.00	65,735.00
1064	7-27-800-110-158010-091-000000-2	PERMANENT FULL TIME-SPEC ED KM	20,991.30	0.00
1065	7-27-800-110-158010-341-000000-2	PERMANENT FULL TIME-SPEC ED KM	18,264.73	40,765.00
1066	7-27-800-110-158020-091-000000-2	PERM FT-SPEC ED KW	48,675.00	50,645.00
1068	7-27-800-110-158030-091-000000-2	PERMANENT FULL TIME-SPEC ED CM	21,294.76	40,765.00
1069	7-27-800-110-158040-091-000000-2	PERMANENT FULL TIME-A SH	0.00	40,765.00
1071	7-27-800-110-158050-091-000000-2	PERMANENT FULL TIME-SPEC ED BA	41,715.00	41,765.00
1072	7-27-800-110-158070-091-000000-2	PERMANENT FULL TIME-SPEC ED TG	46,105.00	48,425.00
1073	7-27-800-110-158080-091-000000-2	PERMANENT FULL TIME-SPEC ED-BB	53,075.65	55,085.00
1074	7-27-800-110-158090-091-000000-2	PERMANENT FULL TIME-SPEC ED A ST	45,995.88	52,865.00
1077	7-27-800-110-158400-091-000000-2	PERMANENT FULL TIME-ALT SCHL JG	31,097.50	30,873.00
1078	7-27-800-110-159300-091-000000-2	SPECIALITY TEACHERS-PHY ED	8,213.05	8,797.00
1080	7-27-800-110-213001-091-000000-2	PERMANENT FULL TIME-COUNSELOR ELE	5,443.76	5,731.00
1081	7-27-800-110-213002-091-000000-2	PERMANENT FULL TIME-COUNSELOR HS	4,672.36	4,858.00
1085	7-27-800-110-215000-091-000000-2	WAGES-SCHOOL PSYCHOLOGIST	41,469.37	50,400.00
1086	7-27-800-110-215000-341-000000-2	WAGES-SCHOOL PSYCHOLOGIST	10,135.90	6,600.00
1087	7-27-800-110-215000-347-000000-2	WAGES-SCHOOL PSYCHOLOGIST	1,448.50	3,000.00
1090	7-27-800-120-159100-091-000000-2	PERM PART TIME-SPEC ED AIDES	114,236.00	129,214.00
1091	7-27-800-120-159125-091-000000-2	PERM PART TIME-MG SPEC ED AIDE NURS	36,422.88	0.00
1092	7-27-800-120-159140-091-000000-2	PERM PART TIME-SPEC ED AIDES	5,852.60	6,688.00
1093	7-27-800-120-223300-341-000000-2	PERM PT-SPEC ED SEC IDEA FUNDS	16,201.86	17,175.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1095	7-27-800-120-256250-011-000000-2	PERM PT WAGES	0.00	500.00
1101	7-27-800-140-159190-091-000000-2	TEMP PT-SUB SPEC ED AIDES	3,888.32	5,000.00
1102	7-27-800-140-159200-091-000000-2	TEMP PT-SUB TEACHERS SPEC ED	8,153.80	7,000.00
1104	7-27-800-140-221300-341-000000-2	TEMP WAGES-IDEA FUNDS	0.00	0.00
1106	7-27-800-140-256250-011-000000-2	TEMP PT WAGES	349.65	0.00
1108	7-27-800-212-152000-091-000000-2	EMPLOYER	1,404.05	1,336.00
1113	7-27-800-212-156601-091-000000-2	EMPLOYER	2,381.13	2,508.00
1114	7-27-800-212-156602-091-000000-2	EMPLOYER	4,214.19	4,426.00
1117	7-27-800-212-158010-091-000000-2	EMPLOYER	1,411.04	0.00
1118	7-27-800-212-158010-341-000000-2	EMPLOYER	1,215.43	2,745.00
1119	7-27-800-212-158020-091-000000-2	EMPLOYER	3,242.63	3,410.00
1121	7-27-800-212-158030-091-000000-2	EMPLOYER	972.12	2,745.00
1122	7-27-800-212-158040-091-000000-2	EMPLOYER	0.00	2,745.00
1124	7-27-800-212-158050-091-000000-2	EMPLOYER	2,778.49	2,812.00
1125	7-27-800-212-158070-091-000000-2	EMPLOYER	3,071.01	3,261.00
1126	7-27-800-212-158080-091-000000-2	EMPLOYER	3,535.97	3,709.00
1127	7-27-800-212-158090-091-000000-2	EMPLOYER	3,061.34	3,560.00
1130	7-27-800-212-158400-091-000000-2	EMPLOYER	2,075.65	2,079.00
1132	7-27-800-212-159100-091-000000-2	RETIREMENT EMPLOYER SHARE	5,821.06	6,076.00
1133	7-27-800-212-159125-091-000000-2	RETIREMENT EMPLOYER SHARE	2,434.04	0.00
1134	7-27-800-212-159140-091-000000-2	RETIREMENT EMPLOYER SHARE	18.86	450.00
1135	7-27-800-212-159190-091-000000-2	RETIREMENT EMPLOYER SHARE	74.82	0.00
1136	7-27-800-212-159200-091-000000-2	RETIREMENT EMPLOYER SHARE	38.20	0.00
1138	7-27-800-212-159300-091-000000-2	RETIREMENT ER	547.13	592.00
1140	7-27-800-212-213001-091-000000-2	RETIREMENT EMPLOYER SHARE	362.54	386.00
1141	7-27-800-212-213002-091-000000-2	RETIREMENT EMPLOYER SHARE	311.08	327.00
1145	7-27-800-212-215000-091-000000-2	RETIREMENT-ER SHARE	2,763.06	3,377.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1146	7-27-800-212-215000-341-000000-2	RETIREMENT-ER SHARE	668.95	442.00
1147	7-27-800-212-215000-347-000000-2	RETIREMENT-ER SHARE	132.32	201.00
1149	7-27-800-212-221300-341-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00
1151	7-27-800-212-223300-341-000000-2	RETIREMENT EMPLOYER SHARE	1,051.35	1,156.00
1153	7-27-800-212-256250-011-000000-2	RETIREMENT EMPLOYER SHARE	7.92	34.00
1181	7-27-800-219-156601-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	975.00
1183	7-27-800-219-158010-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1184	7-27-800-219-158020-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1185	7-27-800-219-158030-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1186	7-27-800-219-158040-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1187	7-27-800-219-158050-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1188	7-27-800-219-158070-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1189	7-27-800-219-158080-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1190	7-27-800-219-158090-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,500.00
1193	7-27-800-219-159300-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	300.00
1195	7-27-800-219-213001-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	150.00
1196	7-27-800-219-213002-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	150.00
1197	7-27-800-219-215000-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	1,260.00
1198	7-27-800-219-215000-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	165.00
1199	7-27-800-219-215000-347-000000-2	403B EMPLOYER MATCHING CONTRIBUTIC	0.00	75.00
1200	7-27-800-220-152000-091-000000-2	SOCIAL SECURITY	1,282.39	1,231.00
1206	7-27-800-220-156601-091-000000-2	SOCIAL SECURITY	2,216.39	2,309.00
1207	7-27-800-220-156602-091-000000-2	SOCIAL SECURITY	3,811.97	4,076.00
1210	7-27-800-220-158010-091-000000-2	SOCIAL SECURITY	1,281.93	0.00
1211	7-27-800-220-158010-341-000000-2	SOCIAL SECURITY	1,098.91	2,527.00
1212	7-27-800-220-158020-091-000000-2	SOCIAL SECURITY	3,017.78	3,140.00
1214	7-27-800-220-158030-091-000000-2	SOCIAL SECURITY	1,301.26	2,527.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1215	7-27-800-220-158040-091-000000-2	SOCIAL SECURITY	0.00	2,527.00
1217	7-27-800-220-158050-091-000000-2	SOCIAL SECURITY	2,475.61	2,589.00
1218	7-27-800-220-158070-091-000000-2	SOCIAL SECURITY	2,738.48	3,002.00
1219	7-27-800-220-158080-091-000000-2	SOCIAL SECURITY	3,179.91	3,415.00
1220	7-27-800-220-158090-091-000000-2	SOCIAL SECURITY	2,750.67	3,278.00
1223	7-27-800-220-158400-091-000000-2	SOCIAL SECURITY	1,872.72	1,914.00
1225	7-27-800-220-159100-091-000000-2	SOCIAL SECURITY	7,125.13	8,011.00
1226	7-27-800-220-159125-091-000000-2	SOCIAL SECURITY	2,252.89	0.00
1227	7-27-800-220-159140-091-000000-2	SOCIAL SECURITY	372.98	415.00
1228	7-27-800-220-159190-091-000000-2	SOCIAL SECURITY	241.14	310.00
1229	7-27-800-220-159200-091-000000-2	SOCIAL SECURITY	505.55	434.00
1231	7-27-800-220-159300-091-000000-2	SOCIAL SECURITY	487.08	545.00
1233	7-27-800-220-213001-091-000000-2	SOCIAL SECURITY	337.64	355.00
1234	7-27-800-220-213002-091-000000-2	SOCIAL SECURITY	284.90	301.00
1238	7-27-800-220-215000-091-000000-2	SOCIAL SECURITY	2,462.31	3,125.00
1239	7-27-800-220-215000-341-000000-2	SOCIAL SECURITY	608.03	409.00
1240	7-27-800-220-215000-347-000000-2	SOCIAL SECURITY	117.26	186.00
1242	7-27-800-220-221300-341-000000-2	SOCIAL SECURITY	0.00	0.00
1244	7-27-800-220-223300-341-000000-2	SOCIAL SECURITY	991.38	1,065.00
1246	7-27-800-220-256250-011-000000-2	SOCIAL SECURITY	21.68	31.00
1248	7-27-800-229-152000-091-000000-2	MEDICARE	300.10	288.00
1254	7-27-800-229-156601-091-000000-2	MEDICARE	518.37	540.00
1255	7-27-800-229-156602-091-000000-2	MEDICARE	891.57	953.00
1258	7-27-800-229-158010-091-000000-2	MEDICARE	299.80	0.00
1259	7-27-800-229-158010-341-000000-2	MEDICARE	257.01	591.00
1260	7-27-800-229-158020-091-000000-2	MEDICARE	705.80	734.00
1262	7-27-800-229-158030-091-000000-2	MEDICARE	304.35	591.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1263	7-27-800-229-158040-091-000000-2	MEDICARE	0.00	591.00
1265	7-27-800-229-158050-091-000000-2	MEDICARE	579.03	606.00
1266	7-27-800-229-158070-091-000000-2	MEDICARE	640.48	702.00
1267	7-27-800-229-158080-091-000000-2	MEDICARE	743.75	799.00
1268	7-27-800-229-158090-091-000000-2	MEDICARE	643.25	767.00
1271	7-27-800-229-158400-091-000000-2	MEDICARE	438.08	448.00
1273	7-27-800-229-159100-091-000000-2	MEDICARE	1,666.45	1,874.00
1274	7-27-800-229-159125-091-000000-2	MEDICARE	526.91	0.00
1275	7-27-800-229-159140-091-000000-2	MEDICARE	87.21	97.00
1276	7-27-800-229-159190-091-000000-2	MEDICARE	56.37	73.00
1277	7-27-800-229-159200-091-000000-2	MEDICARE	118.25	102.00
1279	7-27-800-229-159300-091-000000-2	MEDICARE	113.90	128.00
1281	7-27-800-229-213001-091-000000-2	MEDICARE	78.90	83.00
1282	7-27-800-229-213002-091-000000-2	MEDICARE	66.52	70.00
1286	7-27-800-229-215000-091-000000-2	MEDICARE	575.89	731.00
1287	7-27-800-229-215000-341-000000-2	MEDICARE	142.19	96.00
1288	7-27-800-229-215000-347-000000-2	MEDICARE	27.41	44.00
1290	7-27-800-229-221300-341-000000-2	MEDICARE	0.00	0.00
1292	7-27-800-229-223300-341-000000-2	MEDICARE	231.88	249.00
1294	7-27-800-229-256250-011-000000-2	MEDICARE	5.09	7.00
1296	7-27-800-240-152000-091-000000-2	HEALTH INSURANCE	3,282.72	0.00
1300	7-27-800-240-156602-091-000000-2	HEALTH INSURANCE	14,904.00	14,592.00
1302	7-27-800-240-158010-091-000000-2	HEALTH INS	2,432.06	0.00
1303	7-27-800-240-158010-341-000000-2	HEALTH INS	4,864.12	14,592.00
1306	7-27-800-240-158030-091-000000-2	HEALTH INSURANCE	2,587.88	0.00
1307	7-27-800-240-158040-091-000000-2	HEALTH INSURANCE	0.00	14,592.00
1309	7-27-800-240-158050-091-000000-2	HEALTH INSURANCE	14,904.00	14,592.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1310	7-27-800-240-158070-091-000000-2	HEALTH INSURANCE	14,904.00	14,592.00
1311	7-27-800-240-158080-091-000000-2	HEALTH INSURANCE	14,904.00	14,592.00
1312	7-27-800-240-158090-091-000000-2	HEALTH INSURANCE	13,610.06	14,592.00
1314	7-27-800-240-158400-091-000000-2	HEALTH INSURANCE	7,452.02	7,296.00
1316	7-27-800-240-159100-091-000000-2	HEALTH INSURANCE	2,691.94	2,314.00
1320	7-27-800-240-159300-091-000000-2	HEALTH INSURANCE	2,980.79	2,918.00
1322	7-27-800-240-213001-091-000000-2	HEALTH INSURANCE	0.00	1,459.00
1323	7-27-800-240-213002-091-000000-2	HEALTH INSURANCE	656.51	643.00
1324	7-27-800-240-215000-091-000000-2	HEALTH INSURANCE	11,447.23	12,258.00
1325	7-27-800-240-215000-341-000000-2	HEALTH INS	2,432.06	1,605.00
1326	7-27-800-240-215000-347-000000-2	HEALTH INS	456.60	730.00
1330	7-27-800-243-152000-091-000000-2	DENTAL INSURANCE	221.40	0.00
1334	7-27-800-243-156602-091-000000-2	DENTAL INSURANCE	1,166.40	1,166.00
1337	7-27-800-243-158010-341-000000-2	DENTAL INSURANCE	0.00	1,166.00
1340	7-27-800-243-158030-091-000000-2	DENTAL INSURANCE	194.40	443.00
1341	7-27-800-243-158040-091-000000-2	DENTAL INSURANCE	0.00	1,166.00
1343	7-27-800-243-158050-091-000000-2	DENTAL INSURANCE	1,166.40	1,166.00
1344	7-27-800-243-158070-091-000000-2	DENTAL INSURANCE	1,166.40	1,166.00
1345	7-27-800-243-158080-091-000000-2	DENTAL INSURANCE	1,166.40	1,166.00
1346	7-27-800-243-158090-091-000000-2	DENTAL INSURANCE	1,069.20	1,166.00
1348	7-27-800-243-158400-091-000000-2	DENTAL INSURANCE	583.20	583.00
1350	7-27-800-243-159100-091-000000-2	DENTAL INSURANCE	1,049.76	1,050.00
1351	7-27-800-243-159125-091-000000-2	DENTAL INSURANCE	777.60	0.00
1356	7-27-800-243-159300-091-000000-2	DENTAL INSURANCE	233.18	233.00
1359	7-27-800-243-213002-091-000000-2	DENTAL INSURANCE	44.39	44.00
1363	7-27-800-243-215000-091-000000-2	DENTAL INSURANCE	872.28	980.00
1364	7-27-800-243-215000-341-000000-2	DENTAL INS	194.40	128.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1365	7-27-800-243-215000-347-000000-2	DENTAL INS	39.42	58.00
1369	7-27-800-244-152000-091-000000-2	HRA	73.00	3,000.00
1372	7-27-800-244-156601-091-000000-2	HRA	126.38	0.00
1375	7-27-800-244-158010-091-000000-2	HRA	0.00	0.00
1376	7-27-800-244-158010-341-000000-2	HRA	0.00	0.00
1377	7-27-800-244-158020-091-000000-2	HRA	5,147.00	6,000.00
1381	7-27-800-244-158050-091-000000-2	HRA	147.00	0.00
1382	7-27-800-244-158070-091-000000-2	HRA	147.00	0.00
1383	7-27-800-244-158080-091-000000-2	HRA	147.00	0.00
1384	7-27-800-244-158090-091-000000-2	HRA	147.00	0.00
1388	7-27-800-244-159100-091-000000-2	HRA	717.51	630.00
1389	7-27-800-244-159125-091-000000-2	HRA	5,000.00	0.00
1391	7-27-800-244-159300-091-000000-2	HRA	0.00	0.00
1393	7-27-800-244-213001-091-000000-2	HRA	500.03	0.00
1394	7-27-800-244-213002-091-000000-2	HRA	0.00	0.00
1398	7-27-800-244-215000-091-000000-2	HRA	147.00	0.00
1402	7-27-800-245-152000-091-000000-2	HSA'S	1,250.00	0.00
1406	7-27-800-245-156602-091-000000-2	HSA'S	5,000.00	5,000.00
1408	7-27-800-245-158010-091-000000-2	HSA'S	2,449.39	0.00
1409	7-27-800-245-158010-341-000000-2	HSA'S	50.61	5,000.00
1411	7-27-800-245-158030-091-000000-2	HSA'S	2,500.00	2,500.00
1412	7-27-800-245-158040-091-000000-2	HSA'S	0.00	5,000.00
1414	7-27-800-245-158050-091-000000-2	HSA'S	5,000.00	5,000.00
1415	7-27-800-245-158070-091-000000-2	HSA'S	5,000.00	5,000.00
1416	7-27-800-245-158080-091-000000-2	HSA'S	5,000.00	5,000.00
1417	7-27-800-245-158090-091-000000-2	HSA'S	4,375.00	5,000.00
1419	7-27-800-245-158400-091-000000-2	HSA'S	2,500.00	2,500.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1425	7-27-800-245-159300-091-000000-2	HSA'S	1,000.02	1,000.00
1426	7-27-800-245-213001-091-000000-2	HSA'S	0.00	500.00
1427	7-27-800-245-213002-091-000000-2	HSA'S	250.01	250.00
1428	7-27-800-245-215000-091-000000-2	HSA'S	4,700.00	4,200.00
1429	7-27-800-245-215000-341-000000-2	HSA'S	0.00	550.00
1430	7-27-800-245-215000-347-000000-2	HSA'S	300.00	250.00
1434	7-27-800-250-152000-091-000000-2	LTD	92.79	0.00
1437	7-27-800-250-156601-091-000000-2	LTD	0.00	0.00
1438	7-27-800-250-156602-091-000000-2	LTD	185.58	167.00
1440	7-27-800-250-158010-091-000000-2	LTD	39.96	0.00
1441	7-27-800-250-158010-341-000000-2	LTD	0.00	167.00
1442	7-27-800-250-158020-091-000000-2	LTD	185.58	167.00
1444	7-27-800-250-158030-091-000000-2	LTD	39.96	167.00
1445	7-27-800-250-158040-091-000000-2	LTD	0.00	167.00
1447	7-27-800-250-158050-091-000000-2	LTD	185.58	167.00
1448	7-27-800-250-158070-091-000000-2	LTD	185.58	167.00
1449	7-27-800-250-158080-091-000000-2	LTD	185.58	167.00
1450	7-27-800-250-158090-091-000000-2	LTD	155.80	167.00
1453	7-27-800-250-158400-091-000000-2	LTD	92.79	84.00
1455	7-27-800-250-159300-091-000000-2	LTD	37.06	33.00
1457	7-27-800-250-213001-091-000000-2	LTD	18.53	17.00
1458	7-27-800-250-213002-091-000000-2	LTD	18.59	17.00
1459	7-27-800-250-215000-091-000000-2	LTD	183.86	166.00
1460	7-27-800-250-215000-341-000000-2	LTD	29.00	22.00
1461	7-27-800-250-215000-347-000000-2	LTD	10.28	10.00
1463	7-27-800-253-152000-091-000000-2	LIFE INS	8.20	0.00
1469	7-27-800-253-156602-091-000000-2	LIFE INS	16.40	16.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1471	7-27-800-253-158010-091-000000-2	LIFE INS	3.00	0.00
1472	7-27-800-253-158010-341-000000-2	LIFE INS	0.00	16.00
1473	7-27-800-253-158020-091-000000-2	LIFE INS	16.40	16.00
1475	7-27-800-253-158030-091-000000-2	LIFE INS	3.00	16.00
1476	7-27-800-253-158040-091-000000-2	LIFE INS	0.00	16.00
1478	7-27-800-253-158050-091-000000-2	LIFE INS	16.40	16.00
1479	7-27-800-253-158070-091-000000-2	LIFE INS	16.40	16.00
1480	7-27-800-253-158080-091-000000-2	LIFE INS	16.40	16.00
1481	7-27-800-253-158090-091-000000-2	LIFE INS	11.90	16.00
1484	7-27-800-253-158400-091-000000-2	LIFE INS	8.19	8.00
1486	7-27-800-253-159300-091-000000-2	LIFE INS	3.28	3.00
1488	7-27-800-253-213001-091-000000-2	LIFE INS	1.64	2.00
1489	7-27-800-253-213002-091-000000-2	LIFE INS	1.64	2.00
1490	7-27-800-253-215000-091-000000-2	LIFE INS	13.48	13.00
1491	7-27-800-253-215000-341-000000-2	LIFE INS	2.60	2.00
1492	7-27-800-253-215000-347-000000-2	LIFE INS	.72	1.00
1494	7-27-800-290-215000-091-000000-2	PROFESSIONAL DEVELOPMENT	3,090.00	3,000.00
1499	7-27-800-310-158000-341-000000-2	PERSONAL SERVICES-SPEC ED	8,592.00	0.00
1500	7-27-800-310-215000-341-000000-2	PURCHASE SERVICES	0.00	0.00
1501	7-27-800-310-221300-341-000000-2	INSTRUCTIONAL STAFF PURCH SERV	2,810.00	0.00
1505	7-27-800-310-256750-341-000000-2	PURCH SERV-CONTRACT SPECIALIZED TR	371.52	0.00
1506	7-27-800-310-436000-341-000000-2	PURCHASE SERVICES	11,849.25	0.00
1508	7-27-800-341-256770-341-000000-2	STUDENT TRANS-SPEC ED IDEA	379.80	0.00
1509	7-27-800-342-152000-347-000000-2	TRAVEL ALLOWANCE-PRESCHOOL IDEA	279.75	0.00
1513	7-27-800-342-156600-341-000000-2	TRAVEL-SPEECH&LANG	696.17	0.00
1515	7-27-800-342-156601-341-000000-2	TRAVEL-SPEECH&LANG PRIVATE SCHL	100.62	0.00
1519	7-27-800-342-215000-341-000000-2	TRAVEL EXP-SCHL PSY	0.00	0.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1530	7-27-800-386-213000-019-000000-2	CESA-GUIDANCE COUNSELOR	13,048.58	15,345.00
1534	7-27-800-386-215000-019-000000-2	PSYCHOLOGICAL	85,169.53	79,510.00
1536	7-27-800-386-218100-019-000000-2	OCCUPATIONAL THERAPY	47,941.00	46,032.00
1537	7-27-800-386-218200-019-000000-2	PHYSICAL THERAPY	17,318.00	17,318.00
1538	7-27-800-386-221300-341-000000-2	IDEA FUND-CESA PAID	2,373.98	0.00
1540	7-27-800-386-223300-019-000000-2	EARLY CHILDHOOD ADMINISTRATION SUF	0.00	1,692.00
1544	7-27-800-386-436000-341-000000-2	CESA PAYMENTS-OT,PT,HI,ADMIN	33,956.00	0.00
1545	7-27-800-386-436000-347-000000-2	CESA PAYMENTS-ADMIN SUPPORT EC	1,410.00	0.00
1547	7-27-800-386-436200-019-000000-2	CESA EC-EEN	29,669.26	25,698.00
1551	7-27-800-386-436611-019-000000-2	HEARING IMPAIRED	7,656.00	7,840.00
1552	7-27-800-386-436660-019-000000-2	CESA-SPEECH/LANGUAGE	134,315.86	139,711.00
1553	7-27-800-386-436670-019-000000-2	VISUALLY IMPAIRED	1,919.00	0.00
1554	7-27-800-386-436800-019-000000-2	CESA-ELEM/SEC ED,CDB,CDS TCHRS	445,654.41	548,124.00
1555	7-27-800-386-436910-019-000000-2	AIDES ALL SPEC ED	213,521.50	156,819.00
1556	7-27-800-386-436920-019-000000-2	SUBS ALL SPEC ED TCHRS&AIDES	8,585.44	12,919.00
1557	7-27-800-386-436930-019-000000-2	SPECIALTY TEACHERS-SPEC ED	13,613.78	14,549.00
1558	7-27-800-411-152000-347-000000-2	SUPPLIES-PRESCHOOL IDEA	3,141.31	0.00
1562	7-27-800-411-156600-341-000000-2	SUPPLIES-SPEECH&LANG IDEA	2,298.06	0.00
1563	7-27-800-411-156600-347-000000-2	SUPPLIES-SPEECH&LANG PRESCHL	1,835.69	0.00
1565	7-27-800-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	14,103.25	0.00
1567	7-27-800-411-214000-341-000000-2	NURSING SUPPLIES	179.81	0.00
1569	7-27-800-411-215000-341-000000-2	SUPPLIES-PSYCHOLOGICAL	892.64	0.00
1578	7-27-800-430-158000-341-000000-2	INSTRUCTIONAL MEDIA-CROSS CATEGOR	2,810.50	0.00
1581	7-27-800-440-158000-341-000000-2	FURNISHING-IDEA	235.00	0.00
1594	7-27-800-940-156600-341-000000-2	DUES/FEES-SPEECH/LANG	0.00	0.00
1595	7-27-800-940-156600-347-000000-2	DUES/FEES-SPEECH/LANG	450.00	0.00
1598	7-27-800-940-159100-341-000000-2	DUES/FEES-SPEC ED AIDES IDEA	337.50	0.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1649	7-50-800-220-253000-000-000000-2	SOC SECURITY	320.84	340.00
1650	7-50-800-220-257000-000-000000-2	SOCIAL SECURITY	0.00	2,199.00
1651	7-50-800-220-257210-000-000000-2	SOC SECURITY	624.54	641.00
1652	7-50-800-220-257211-000-000000-2	SOCIAL SECURITY	202.18	217.00
1653	7-50-800-220-257220-000-000000-2	SOC SECURITY	7,719.95	8,216.00
1655	7-50-800-220-257220-586-000000-2	SOCIAL SECURITY	307.39	311.00
1658	7-50-800-220-257221-000-000000-2	SOCIAL SECURITY	383.64	403.00
1659	7-50-800-229-253000-000-000000-2	MEDICARE	75.05	79.00
1660	7-50-800-229-257000-000-000000-2	MEDICARE	0.00	514.00
1661	7-50-800-229-257210-000-000000-2	MEDICARE	146.05	150.00
1662	7-50-800-229-257211-000-000000-2	MEDICARE	47.27	51.00
1663	7-50-800-229-257220-000-000000-2	MEDICARE	1,805.41	1,922.00
1665	7-50-800-229-257220-586-000000-2	MEDICARE	71.89	73.00
1668	7-50-800-229-257221-000-000000-2	MEDICARE	89.72	94.00
1669	7-50-800-240-253000-000-000000-2	HEALTH INS	2,539.90	2,481.00
1670	7-50-800-240-257000-000-000000-2	HEALTH INS	0.00	6,177.00
1671	7-50-800-240-257210-000-000000-2	HEALTH INS-BKFST COOKS	2,183.65	3,214.00
1673	7-50-800-240-257220-000-000000-2	HEALTH INS-COOKS	21,579.42	33,849.00
1675	7-50-800-243-253000-000-000000-2	DENTAL INS-JANITORS	197.00	198.00
1676	7-50-800-243-257000-000-000000-2	DENTAL	0.00	494.00
1677	7-50-800-243-257210-000-000000-2	DENTAL INS-BKFST COOKS	64.17	0.00
1678	7-50-800-243-257211-000-000000-2	DENTAL INS	35.04	35.00
1679	7-50-800-243-257220-000-000000-2	DENTAL	921.33	0.00
1682	7-50-800-244-257210-000-000000-2	HRA	507.50	508.00
1683	7-50-800-244-257220-000-000000-2	HRA	1,242.50	1,243.00
1685	7-50-800-245-253000-000-000000-2	HSA'S	1,020.00	1,020.00
1686	7-50-800-245-257000-000-000000-2	HSA'S	0.00	2,300.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1687	7-50-800-245-257210-000-000000-2	HSA'S	385.00	875.00
1689	7-50-800-245-257220-000-000000-2	HSA'S	8,365.00	9,625.00
1691	7-50-800-250-257000-000-000000-2	LTD	0.00	98.00
1692	7-50-800-253-257000-000-000000-2	LIFE INS	0.00	7.00
1693	7-50-800-310-257000-000-000000-2	PERSONAL SERVICES	1,396.90	2,000.00
1695	7-50-800-320-254300-000-000000-2	PROPERTY SERVC	2,309.63	30,000.00
1696	7-50-800-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICES-KIT	7,280.34	7,500.00
1697	7-50-800-342-257220-000-000000-2	EMPLOYEE TRAVEL	2,043.27	2,000.00
1698	7-50-800-386-257220-000-000000-2	COOK AIDE THROUGH HEADSTART CESA	4,742.11	5,000.00
1699	7-50-800-387-257220-000-000000-2	PAYMENT TO STATE-COMMODITIES	686.24	1,000.00
1700	7-50-800-387-257220-586-000000-2	PAYMENT TO STATE-SUMMER COMMODIT	254.21	60.00
1701	7-50-800-411-254300-000-000000-2	GENERAL SUPPLIES - MAINTENANCE	14,362.87	5,000.00
1702	7-50-800-411-257210-000-000000-2	BKFST SUPPLIES	3,906.43	4,000.00
1703	7-50-800-411-257220-000-000000-2	SUPPLIES-FOOD SERVICE	8,119.18	10,000.00
1705	7-50-800-411-257220-586-000000-2	SUPPLIES-SUMMER FOODS	620.00	573.00
1707	7-50-800-415-257210-000-000000-2	BREAKFAST FOOD	74,174.01	75,000.00
1708	7-50-800-415-257220-000-000000-2	FOOD	247,623.41	250,000.00
1710	7-50-800-415-257220-586-000000-2	FOOD-SUMMER	9,670.71	9,151.00
1713	7-50-800-480-257000-000-000000-2	NON-INSTRUCTNL COMPUTER SOFTWARE	474.00	474.00
1717	7-50-800-561-257000-000-000000-2	EQUIPMENT REPLC-FOOD SERVICE	1,199.00	5,000.00
1719	7-50-800-940-257220-000-000000-2	DUES & FEES	2,489.00	2,500.00
			600,744.85	699,021.00
	Fund 73 - OPEB			
1720	7-73-800-991-420000-000-000000-2	TRUST FUND DISBURSEMENTS	303,763.59	173,642.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
	Fund 80 - Community Service			
1721	7-80-800-110-253100-000-000000-2	WAGES-MAINT SUPERVISOR	2,890.35	2,914.00
1722	7-80-800-110-391000-000-000000-2	PERM FULL TIME-AQUATICS DIRCTR	28,796.88	28,950.00
1724	7-80-800-120-393000-000-000000-2	PERM PART TIME-LIFEGUARDS	24,020.55	25,000.00
1726	7-80-800-120-395000-000-000000-2	PERM PT-FITNESS INSTRUCTOR	300.00	500.00
1727	7-80-800-120-396000-000-000000-2	PERM PART TIME-SWIM INSTRUCTOR	5,439.82	5,000.00
1730	7-80-800-140-396000-960-000000-2	TEMP WAGES WSI/LG-GILMAN SWIM	662.00	2,139.00
1731	7-80-800-140-396000-970-000000-2	TEMP WAGES-WSI/LG CORNELL SWIM	1,371.00	1,194.00
1732	7-80-800-140-398000-950-000000-2	SUMMER REC COORDINATORS WAGES	1,000.00	1,000.00
1733	7-80-800-212-253100-000-000000-2	RETIREMENT EMPLOYER SHARE	186.54	195.00
1734	7-80-800-212-391000-000-000000-2	RETIREMENT-ER	1,922.46	1,940.00
1736	7-80-800-212-393000-000-000000-2	RETIREMENT EMPLOYER SHARE	160.59	0.00
1738	7-80-800-212-395000-000-000000-2	RETIREMENT	19.86	34.00
1739	7-80-800-212-396000-000-000000-2	RETIREMENT-ER	86.34	0.00
1740	7-80-800-212-396000-960-000000-2	RETIREMENT-ER	5.44	0.00
1742	7-80-800-212-398000-950-000000-2	RETIREMENT EMPLOYER SHARE	68.00	66.00
1743	7-80-800-220-253100-000-000000-2	SOCIAL SECURITY	167.68	181.00
1744	7-80-800-220-391000-000-000000-2	SOCIAL SECURITY	1,761.27	1,795.00
1746	7-80-800-220-393000-000-000000-2	SOCIAL SECURITY	706.47	1,550.00
1748	7-80-800-220-395000-000-000000-2	SOCIAL SECURITY	18.57	31.00
1749	7-80-800-220-396000-000-000000-2	SOCIAL SECURITY	277.83	310.00
1750	7-80-800-220-396000-960-000000-2	SOCIAL SECURITY	114.04	133.00
1751	7-80-800-220-396000-970-000000-2	SOCIAL SECURITY	85.01	74.00
1752	7-80-800-220-398000-950-000000-2	SOCIAL SECURITY	62.00	62.00
1753	7-80-800-229-253100-000-000000-2	MEDICARE	39.21	42.00
1754	7-80-800-229-391000-000-000000-2	MEDICARE	411.80	420.00
1756	7-80-800-229-393000-000-000000-2	MEDICARE	165.18	363.00

	Account No	Account Description	2015-16 Exp	2016-17 Budget
1758	7-80-800-229-395000-000-000000-2	MEDICARE	4.35	7.00
1759	7-80-800-229-396000-000-000000-2	MEDICARE	65.02	73.00
1760	7-80-800-229-396000-960-000000-2	MEDICARE	26.72	31.00
1761	7-80-800-229-396000-970-000000-2	MEDICARE	19.84	17.00
1762	7-80-800-229-398000-950-000000-2	MEDICARE	14.50	15.00
1763	7-80-800-240-253100-000-000000-2	HEALTH INSURANCE	749.09	730.00
1764	7-80-800-240-391000-000-000000-2	HEALTH INS	4,424.84	4,307.00
1765	7-80-800-243-253100-000-000000-2	DENTAL	53.46	58.00
1766	7-80-800-243-391000-000-000000-2	DENTAL INS-AQUATIC DIRECTOR	173.04	297.00
1768	7-80-800-245-253100-000-000000-2	HSA'S	300.01	300.00
1769	7-80-800-245-391000-000-000000-2	HSA'S	2,010.00	2,010.00
1770	7-80-800-253-253100-000-000000-2	LIFE INS	1.57	1.00
1771	7-80-800-253-391000-000-000000-2	LIFE INS	20.32	0.00
1773	7-80-800-310-398000-950-000000-2	PURCH SERV-BASEBALL SUMMER REC	1,600.00	1,500.00
1774	7-80-800-310-398001-950-000000-2	PURCH SERV-SOFTBALL SUMMER REC	925.00	1,500.00
1775	7-80-800-320-254300-000-000000-2	PROPERTY SERV	7,510.14	10,000.00
1776	7-80-800-331-253000-000-000000-2	GAS FOR HEAT-POOL/FC-WE ENRG/CENTI	0.00	0.00
1777	7-80-800-336-253000-000-000000-2	ELECTRICITY-POOL/FC-XCEL ENERGY	0.00	0.00
1779	7-80-800-351-391000-000-000000-2	ADVERTISING	50.31	250.00
1780	7-80-800-381-253000-000-000000-2	WATER/SEWER-POOL	0.00	0.00
1781	7-80-800-411-254300-000-000000-2	MAINTENANCE SUPPLIES-POOL	2,598.36	5,000.00
1782	7-80-800-411-391000-000-000000-2	SUPPLIES-AQUATICS	2,633.64	2,500.00
1783	7-80-800-411-398000-950-000000-2	SUPPLIES-SUMMER REC BASEBALL	2,602.73	2,500.00
1784	7-80-800-411-398001-950-000000-2	SUPPLIES-SUMMER REC SOFTBALL	379.07	500.00
1785	7-80-800-940-254300-000-000000-2	DUES & FEES	600.00	600.00
1786	7-80-800-940-391000-000-000000-2	DUES & FEES-AQUATICS	300.00	300.00
1787	7-80-800-940-398000-950-000000-2	DUES & FEES-BASEBALL SUMMER REC	0.00	0.00

Account No	Account Description	2015-16 Exp	2016-17 Budget	
1788	7-80-800-940-398001-950-000000-2	DUES & FEES-SOFTBALL SUMMER REC	200.00	200.00
			98,000.90	106,589.00