

DISTRICT:

2016-2017 Revenue Limit Worksheet

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit

2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	7,008,208
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	4,569
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	69,939
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	2,779,426
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	
2015-16 Aid Penalty for Over Levy (15-16 FINAL Rev Limit Wksht)	-	
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-	28,780
NET Base Revenue Built from 15-16 Data (Line 1)	=	9,833,362

*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)

September & Summer FTE Membership Averages

District Resident Transfer Pupils @ 75%

Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 = **1,025**

	2013	2014	2015
Summer fte:	30	36	37
% (40,40,40)	12	14	15
Sept fte:	967	1,021	1,045
Total fte	979	1,035	1,060

Enter membership values from prior year Rev Lim worksheet.

Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = **1,057**

	2014	2015	2016
Summer fte:	36	37	12
% (40,40,40)	14	15	5
Sept fte:	1,021	1,045	1,070
Total fte	1,035	1,060	1,075

Enter estimated 2016 Summer & Sept membership values

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 =

X (Line 5, Maximum 2016-2017 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **4,774**

Line 17 = A X (Line 16 / C) (to 8 decimals)

2016 Property Values (estimate until Oct '16 values are available)

A. 2016 Exempt Computer Property Valuation	Required	+	538,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation		+	333,784,420
C. 2016 TIF-Out Value plus Exempt Computers (A + B)		=	334,322,620

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	9,833,362
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	1,025
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	9,593.52
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change		0.00
B. Low Rev Incr ((9,100 - (3 + 4A)) - 4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,593.52
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	1,057
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,140,351
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		10,140,351
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service		0
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2014-15 to 2015-16)		0
E. Recurring Referenda to Exceed (If 2016-17 is first year)		0
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,140,351
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		28,780
A. Non-Recurring Referenda to Exceed 2016-17 Limit		0
B. Declining Enrollment Exemption for 2016-17 (from left)		0
C. Energy Efficiency Net Exemption for 2016-17 (see pg 2 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2016-17		0
E. Prior Year Open Enrollment (uncounted pupil[s])		0
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Environmental Remediation Exemption		0
H. Adjustment for New Choice Pupils in 2016-17 (FTE x Line 5 above)		28,780
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,169,131
12. Total Aid to be Used in Computation (12A + 12B)		7,268,783
A. October 15 General Aid Certification		7,198,844
B. State Aid to High Poverty Districts (not all districts)		69,939
DISTRICTS WILL NEED TO ESTIMATE AN AID AMOUNT UNTIL THE OCT 15, 2016 AID CERT. IS AVAILABLE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,900,348
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,900,348
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,900,348	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		65,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		Entry Required
B. Community Services (Fnd 80 Src 211)		(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	65,000	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,965,348
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		4,774
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		2,895,574
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		2,960,574
Line 19 is the total levy to be apportioned in the PI-401.		
	Levy Rate =	0.00886972

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

8.87 Levy Rate = 4.5% ↑ Revenue Loss = \$0.00

DISTRICT:

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit

2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	7,008,208
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	4,569
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	69,939
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	2,779,426
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	
2015-16 Aid Penalty for Over Levy (15-16 FINAL Rev Limit Wksht)	-	
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-	28,780
NET Base Revenue Built from 15-16 Data (Line 1)	=	9,833,362

*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)

September & Summer FTE Membership Averages

District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 = **1,025**

	2013	2014	2015
Summer fte:	30	36	37
% (40,40,40)	12	14	15
Sept fte:	967	1,021	1,045
Total fte	979	1,035	1,060

Enter membership values from prior year Rev Lim worksheet.

Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = **1,057**

	2014	2015	2016
Summer fte:	36	37	12
% (40,40,40)	14	15	5
Sept fte:	1,021	1,045	1,070
Total fte	1,035	1,060	1,075

Enter estimated 2016 Summer & Sept membership values

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00 =

X (Line 5, Maximum 2016-2017 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **4,701**

Line 17 = A X (Line 16 / C) (to 8 decimals)

2016 Property Values (estimate until Oct '16 values are available)

A. 2016 Exempt Computer Property Valuation	Required	+	538,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation		+	333,784,420
C. 2016 TIF-Out Value plus Exempt Computers (A + B)		=	334,322,620

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

2016-2017 Revenue Limit Worksheet

1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	9,833,362
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	1,025
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,593.52
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change		0.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,593.52
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	1,057
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,140,351
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		10,140,351
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service		0
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2014-15 to 2015-16)		0
E. Recurring Referenda to Exceed (If 2016-17 is first year)		0
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,140,351
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		28,780
A. Non-Recurring Referenda to Exceed 2016-17 Limit		0
B. Declining Enrollment Exemption for 2016-17 (from left)		0
C. Energy Efficiency Net Exemption for 2016-17 (see pg 2 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2016-17		0
E. Prior Year Open Enrollment (uncounted pupil[s])		0
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Environmental Remediation Exemption		0
H. Adjustment for New Choice Pupils in 2016-17 (FTE x Line 5 above)		28,780
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,169,131
12. Total Aid to be Used in Computation (12A + 12B)		7,268,783
A. October 15 General Aid Certification		7,198,844
B. State Aid to High Poverty Districts (not all districts)		69,939
DISTRICTS WILL NEED TO ESTIMATE AN AID AMOUNT UNTIL THE OCT 15, 2016 AID CERT. IS AVAILABLE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,900,348
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,855,000
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,855,000	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		65,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		
B. Community Services (Fnd 80 Src 211)	65,000	Entry Required (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,920,000
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		4,701
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		2,850,299
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		2,915,299
Line 19 is the total levy to be apportioned in the PI-401.		
	Levy Rate =	0.00873408

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

8.73 Levy Rate = 2.88% ↑ Revenue Loss = 445,348

DISTRICT:

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit

2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	7,008,208
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	4,569
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	69,939
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	2,779,426
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	
2015-16 Aid Penalty for Over Levy (15-16 FINAL Rev Limit Wksht)	-	
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-	28,780
NET Base Revenue Built from 15-16 Data (Line 1)	=	9,833,362

*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)

September & Summer FTE Membership Averages

District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 = **1,025**

	2013	2014	2015
Summer fte:	30	36	37
% (40,40,40)	12	14	15
Sept fte:	967	1,021	1,045
Total fte	979	1,035	1,060

Enter membership values from prior year Rev Lim worksheet.

Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = **1,057**

	2014	2015	2016
Summer fte:	36	37	12
% (40,40,40)	14	15	5
Sept fte:	1,021	1,045	1,070
Total fte	1,035	1,060	1,075

Enter estimated 2016 Summer & Sept membership values

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 =

X (Line 5, Maximum 2016-2017 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **4,564**

Line 17 = A X (Line 16 / C) (to 8 decimals)

Round to Dollar

2016 Property Values (estimate until Oct '16 values are available)

A. 2016 Exempt Computer Property Valuation Required	+	538,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+	333,784,420
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	=	334,322,620

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

2016-2017 Revenue Limit Worksheet

1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	9,833,362
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	1,025
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,593.52
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change	0.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,593.52
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	1,057
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,140,351
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,140,351	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2014-15 to 2015-16)	0	
E. Recurring Referenda to Exceed (If 2016-17 is first year)	0	
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,140,351
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		28,780
A. Non-Recurring Referenda to Exceed 2016-17 Limit	0	
B. Declining Enrollment Exemption for 2016-17 (from left)	0	
C. Energy Efficiency Net Exemption for 2016-17 (see pg 2 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2016-17	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Environmental Remediation Exemption	0	
H. Adjustment for New Choice Pupils in 2016-17 (FTE x Line 5 above)	28,780	
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,169,131
12. Total Aid to be Used in Computation (12A + 12B)		7,268,783
A. October 15 General Aid Certification	7,198,844	
B. State Aid to High Poverty Districts (not all districts)	69,939	
DISTRICTS WILL NEED TO ESTIMATE AN AID AMOUNT UNTIL THE OCT 15, 2016 AID CERT. IS AVAILABLE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,900,348
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,770,000
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,770,000	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		65,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		
B. Community Services (Fnd 80 Src 211)	65,000	Entry Required
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,835,000
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		4,564
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		2,765,436
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		2,830,436
Line 19 is the total levy to be apportioned in the PI-401.		

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Levy Rate = 0.00847983

8.48 Levy Rate = .1 ✓

Revenue Loss = \$130,348