

DISTRICT:

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 16-17 Revenue Limit

2016-17 General Aid Certification (16-17 Line 12A, src 621)	+	7,249,696
2016-17 Computer Aid Received (16-17 Line 17, Src 691)	+	2,909
2016-17 Hi Pov Aid (16-17 Line 12B, Src 628)	+	69,939
2016-17 Fnd 10 Levy Cert (16-17 Line 18, Levy 10 Src 211)	+	2,882,091
2016-17 Fnd 38 Levy Cert (16-17 Line 14B, Levy 38 Src 211)	+	0
2016-17 Fnd 41 Levy Cert (16-17 Line 14C, Levy 41 Src 211)	+	0
2016-17 Aid Penalty for Over Levy (16-17 FINAL Rev Limit Wksht)	-	0
2016-17 Total Levy for All Levied Non-Recurring Exemptions*	-	6,723
NET Base Revenue Built from 16-17 Data (Line 1)	=	10,197,912

*For 2016-17 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction -Act 622)

September & Summer FTE Membership Averages

0 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = 1,063

	2014	2015	2016	
Summer fte:	36	37	56	Enter membership
% (40,40,40)	14	15	22	values from
Sept fte:	1,021	1,045	1,071	prior year Rev Lim
Total fte	1,035	1,060	1,093	worksheet.

Line 6: Curr Avg:(15+.4ss)+(16+.4ss)+(17+.4ss) / 3 = 1,079

	2015	2016	2017	
Summer fte:	37	56	55	Enter estimated
% (40,40,40)	15	22	22	2017 Summer & Sept
Sept fte:	1,045	1,071	1,062	membership values
Special Needs Vouchers	0	0	0	
Total fte	1,060	1,093	1,084	

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00 =

X (Line 5, Maximum 2017-2018 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers =

Line 17 = A X (Line 16 / C) (to 8 decimals)

Fall 2017 Cert Property Values (estimate until Oct '17 values are available)

A. 2017 Exempt Computer Property Valuation	Required	+	342,700
B. 2017 TIF-Out Tax Apportionment Equalized Valuation		+	355,034,064
C. 2017 TIF-Out Value plus Exempt Computers (A + B)		=	355,376,764

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

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8.48859 - 8.23070 = 3.04% reduced TAX rate

2017-2018 Revenue Limit Worksheet (CURRENT LAW. See cell comment.)

1.	2016-17 Base Revenue (Funds 10, 38, 41)	(from left)	10,197,912
2.	Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	1,063
3.	2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,593.52
4.	2017-18 Per Member Change (A+B+C)		0.00
	A. Allowed Per-Member Change	0.00	
	B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		
5.	2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)		9,593.52
6.	Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss/3)	(from left)	1,079
7.	2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,351,408
	A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,351,408	
	B. Hold Harmless Non-Recurring Exemption	0	
8.	Total 2017-18 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
	A. Prior Year Carryover		
	B. Transfer of Service		
	C. Transfer of Territory/Other Reorg (if negative, include sign)		
	D. Federal Impact Aid Loss (2015-16 to 2016-17)		
	E. Recurring Referenda to Exceed (If 2017-18 is first year)		
9.	2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,351,408
10.	Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		0
	A. Non-Recurring Referenda to Exceed 2017-18 Limit		
	B. Declining Enrollment Exemption for 2017-18 (from left)		
	C. Energy Efficiency Net Exemption for 2017-18 (see pg 2 for details)	0	
	D. Adjustment for Refunded or Rescinded Taxes, 2017-18		
	E. Prior Year Open Enrollment (uncounted pupil[s])		
	F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		
	G. Environmental Remediation Exemption		
	H. Private School Voucher Aid Deduction per 2015 Act 289		
11.	2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,351,408
12.	Total Aid to be Used in Computation (12A + 12B)		7,510,384
	A. 2017-18 October 15 General Aid Certification	7,440,445	
	B. State Aid to High Poverty Districts (not all districts)	69,939	
DISTRICTS MUST ESTIMATE A GENERAL AID AMOUNT UNTIL THE JULY 1, 2017 GEN AID EST IS AVAILABLE.			
13.	Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		2,841,024
14.	Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,840,000
Entries Required Below: Enter amnts needed by purpose and fund:			
	A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,840,000	(Proposed Fund 10)
	B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15.	Total Revenue from Other Levies (A+B+C+D)		85,000
	A. Referendum Apprvd Debt (Fnd 39 Debt-Src 211)		Entry Required
	B. Community Services (Fnd 80 Src 211)	85,000	(to Budget Rpt)
	C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
	D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,925,000
17.	Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		2,821
18.	Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget		2,837,179
Line 18 (not 14A) is the Fund 10 Levy.			
19.	Total Fall, 2017 ESTIMATED All Fund Tax Levy (14B + 14C + 15 + 18)		2,922,179
	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00823070

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