Cost to us if student open-enrolls out	Est. 2017-2018	$7,055	
Number of 6-12 students open-enrolled out to Virtual Schools		10	
Total Cost of Students Open-Enrolled Out			$70,550
Approximate Cost of Teacher	$68,000		
Course Cost (FuelEd)			
Unlimited 6-12 Curriculum License	$44,000		
10 students full time - Teacher fee $200		$26,250	
5 classes per trimester, 3 trimesters per year			
10 students part time - Teacher fee $200		$5,250	
10 students each taking 3 courses per year			
Total Course Cost		$112,000	
School provided chromebook ($330 x 10)		$3,300	
Internet Stipend ($30 x 10 students x 9 months) (Free and Reduced Lunch)		$4,590	
Total Cost of Program		$119,890	$119,890
Difference			-$49,340
Number of PK-5 students open-enrolled out to Virtual Schools		9	
Total Cost of Students Open-Enrolled Out			$63,495
Course Cost (K12)			
9 students full time ($590 per student)		5310	
School provided chromebook ($330 x 9)		$2,970	
Internet Stipend ($30 x 9 students x 9 months) (Free and Reduced Lunch)		$2,430	
Total Cost of Program		$10,710	$10,710
Difference			$52,785
Total Program Impact			$3,445