

Budgeting/Financial Planning Monitoring Report

November 26, 2018

SL6 Budgeting/Financial Planning

Whereas the Board reserves the right to approve the annual budget;

The Superintendent may not:

1. Present a budget, which, for any fiscal year, deviates materially from the Board's Ends policies, risks financial jeopardy to the district, or fails to be derived from a multi-year plan..
** Budget presented in October.*
2. Present to the Board a recommended budget document which:
 - a. Is not in a summary format understandable to the Board.
** Budget presented in October.*
 - b. Does not adequately describe expenditures.
** Budget presented in October.*
 - c. Contains too little information to enable credible projection of revenue and expenses..
** Budget presented in October.*
 - d. Fails to disclose budget-planning assumptions.
** Budget presented in October.*
 - e. Does not disclose an expected deficit.
** Budget presented in October.*
 - f. Does not account for anticipated expenses in future years.
** Budget presented in October.*