High Cost Transportation Aid - 6 Bus 2 Van Purchase Proposal

September, 2016 Pupil Count	1,095
2015-16 Expenditures	$471,446
SB Per Member	$430.54
Wisconsin Per Member	$614.42
	$614.42
	1,095
Minimum Expenditure Level	$672,790
	471,446
Minimum Added Expenses	201,344
1st Bus Included in 2015-16 Budget	82,057
Minimum Added Expenses to Quality	283,401

Vehicle	District Cost	Meet 1.5 Level	Aidable Exp.	State Aid	Sale Income
Van #1	$44,035	$44,035	$0	$0	$500
Van #2	$44,375	$44,375	$0	$0	$1,000
Bus #1	$85,546	$85,546	$0	$0	$2,000
Bus #2	$85,546	$85,546	$0	$0	$2,000
Bus #3	$85,546	$23,899	$61,647	$48,084	$2,000
Bus #4	$85,546	$0	$85,546	$66,725	$45,000
Bus #5	$85,546	$0	$85,546	$66,725	$57,000
Bus #6	$85,546	$0	$85,546	$66,725	$70,000
	$601,683	$283,401	$318,283	$248,261	$179,500

Purchase Price in June, 2017-18		$601,683
Bus Sales in July, 2018-19	$179,500	
High Cost Aid in June, 2018-19	$248,261	
HIgh Cost Aid in June, 2019-20	$124,130	
Aid + Sales		$551,891
Cost of 6 Buses and 2 Vans		$49,792

Estimations do not include budget reductions related to half of buses being on warrantly which would reduce annual expenditures by at least $25,000.

* 2nd year aid cannot exceed $200,000.

Based on 2015-16 Expenditures.

Does not include change to 45% of expenditures.

High Cost Transportation Aid - 11 Bus / 2 Van Purchase Proposal

September, 2016 Pupil Count	1,095
2015-16 Expenditures	$471,446
SB Per Member	$430.54
Wisconsin Per Member	$614.42
	$614.42
	1,095
Minimum Expenditure Level	$672,790
	471,446
Minimum Added Expenses	201,344
1st Bus Included in 2015-16 Budget	82,057
Minimum Added Expenses to Quality	283,401

Vehicle	District Cost	Meet 1.5 Level	Aidable Exp.	State Aid	Sale Income
Van #1	$44,035	$44,035	$0	$0	$500
Van #2	$44,375	$44,375	$0	$0	$1,000
Bus #1	$85,546	$85,546	$0	$0	$2,000
Bus #2	$85,546	$85,546	$0	$0	$2,000
Bus #3	$85,546	$23,899	$61,647	$48,084	$2,000
Bus #4	$85,546	$0	$85,546	$66,725	$2,000
Bus #5	$85,546	$0	$85,546	$66,725	21,000
Bus #6	$85,546	$0	$85,546	$66,725	30,000
Bus #7	$85,546	$0	$85,546	$66,725	30,000
Bus #8	$85,546	$0	$85,546	$66,725	$34,000
Bus #9	$85,546	$0	$85,546	$66,725	$45,000
Bus #10	$85,546	$0	$85,546	$66,725	$57,000
Bus #11	$85,546	$0	$85,546	$66,725	$70,000
	$1,029,411	$283,401	$746,011	$581,888	$296,500

Purchase Price in June, 2017-18		$1,029,411
Bus Sales in July, 2018-19	$296,500	
High Cost Aid in June, 2018-19	$581,888	
HIgh Cost Aid in June, 2019-20	$200,000	
Aid + Sales		$1,078,388
Cost of 11 Buses and 2 Vans		-$48,978

Estimations do not include budget reductions related to all buses being on warrantly which would reduce annual expenditures by at least $50,000.

* 2nd year aid cannot exceed $200,000.

Based on 2015-16 Expenditures.

Does not include change to 45% of expenditures.

Biennial High Cost Transportation Aid 11 biennial Bus Purchase Proposal

Vehicle	District Cost	Meet 1.5 Exp.	Aidable Exp.	State Aid	Sale Income
Bus #1	$85,546	$85,546	$0	$0	$60,000
Bus #2	$85,546	$85,546	$0	$0	$60,000
Bus #3	$85,546	$85,546	$0	$0	$60,000
Bus #4	$85,546	$26,764	$58,781	$45,849	$60,000
Bus #5	$85,546	$0	$85,546	$66,725	$60,000
Bus #6	$85,546	$0	$85,546	$66,725	$60,000
Bus #7	$85,546	$0	$85,546	$66,725	$60,000
Bus #8	$85,546	$0	$85,546	$66,725	$60,000
Bus #9	$85,546	$0	$85,546	$66,725	$60,000
Bus #10	$85,546	$0	$85,546	$66,725	$60,000
Bus #11	$85,546	$0	$85,546	$66,725	$60,000
	$941,001	$283,401	$657,600	$512,928	$660,000

Purchase Price in June, 2017-18		$941,001
Bus Sales in July, 2018-19	$660,000	
High Cost Aid in June, 2018-19	$512,928	
High Cost Aid in June, 2019-20	$200,000	
Aid + Sales		$1,372,928
Cost of 11 Buses		-$431,927

Estimations do not include budget reductions related to all buses being on warrantly which would reduce annual expenditures by at least $50,000.

* 2nd year aid cannot exceed $200,000.

Based on 2015-16 Expenditures.

Does not include change to 45% of expenditures.

Where Could Money Come From?

2017-18 Budget - Vehicle Purchase	$389,657
Used Vehicle Sales	$250,000
2017-18 Budget - Parking Lot	$125,000
2017-18 Budget - Employee Incentives	$30,000
2017-18 Budget - Greenhouse	-$6,735
2017-18 Budget - Drug Dog	-$5,000
2017-18 Budget - Furnishings	-$7,372
2017-18 Budget - Textbooks	$20,000
Total	$795,550

JOHN BAUER - Bus Sales

From: Jim Jones <jjones@s-bschools.org>
Sent: Tuesday, September 19, 2017 4:14 PM
To: JOHN BAUER - Bus Sales

As we discussed, please email back an estimate of what you would pay us for the buses on this list. I am not looking for a number I can hold you to but I am looking at a number which I could plan to get for them. I understand that the actual price will be off a bit.

Year	Mileage	Make
2018	945	International - 70,000
2016	27,132	International - 57.000
2015	46,566	International - 45000
2013	50,901	International - 34,000
2013	79,157	International - 30,000
2011	83,920	International - 21,000
2013	85,887	International - 30,000

Summary of State School Aids and Tax Credits under 2017 Act 59

Categorical Aid Programs (GPR unless noted otherwise)	FY17 - Base	FY18	FY19	Total Change to Base	Change to Base Year Doubled
Special Education Aid	$ 368,939,100	$ 368,939,100	$ 368,939,100	$ -	0.0%
Per Pupil Aid	$ 210,992,800	$ 378,180,000	$ 549,098,400	$ 505,292,800	119.7%
Achievement Gap Reduction (formerly SAGE)	$ 109,184,500	$ 109,184,500	$ 109,184,500	$ -	0.0%
Pupil Transportation Aid	$ 23,954,000	$ 24,000,000	$ 24,000,000	$ 92,000	0.2%
Sparsity Aid	$ 17,674,000	$ 18,496,200	$ 18,759,300	$ 1,907,500	5.4%
Bilingual-Bicultural Aid	$ 8,589,800	$ 8,589,800	$ 8,589,800	$ -	0.0%
Special Education-High Cost ("Additional") Aid	$ 8,500,000	$ 9,239,000	$ 9,353,800	$ 1,592,800	9.4%
Tuition Payments	$ 8,242,900	$ 8,242,900	$ 8,242,900	$ -	0.0%
High Cost Transportation Aid	$ 7,500,000	$ 12,700,000	$ 12,700,000	$ 10,400,000	69.3%
Head Start Supplement Grant	$ 6,264,100	$ 6,264,100	$ 6,264,100	$ -	0.0%
Educator Effectiveness Grant	$ 5,746,000	$ 5,746,000	$ 5,746,000	$ -	0.0%
School Lunch Match	$ 4,218,100	$ 4,218,100	$ 4,218,100	$ -	0.0%
Aid for CCDEB's	$ 4,067,300	$ 4,067,300	$ 4,067,300	$ -	0.0%
School Breakfast Grants	$ 2,510,500	$ 2,510,500	$ 2,510,500	$ -	0.0%
Special Education-Supplemental Aid	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ -	0.0%
Peer Review & Mentoring Grant	$ 1,606,700	$ 1,606,700	$ 1,606,700	$ -	0.0%
4K Start Up Grants	$ 1,350,000	$ 1,350,000	$ 1,350,000	$ -	0.0%
TEACH Debt Service	$ 1,033,300	$ 911,400	$ 1,000,600	$ (154,600)	-7.5%
School Day Milk Aid	$ 617,100	$ 617,100	$ 617,100	$ -	0.0%
Transportation Aid for OE/CO/ECCP	$ 434,200	$ 454,200	$ 454,200	$ 40,000	4.6%
Robotics League Participation Grant	$ 250,000	$ 250,000	$ 250,000	$ -	0.0%
Gifted and Talented Grant	$ 237,200	$ 237,200	$ 237,200	$ -	0.0%
SAGE-Debt Service	$ 133,700	$ 133,700	$ 133,700	$ -	0.0%
Spec Educ.-Transition Incentive Grant	$ 100,000	$ 2,700,000	$ 3,600,000	$ 6,100,000	3050.0%
Supplemental Aid for Large Area District	$ 100,000	$ 100,000	$ 100,000	$ -	0.0%
Transportation Aid for YO	$ 17,400	$ -	$ -	$ (34,800)	-100.0%
Personal Electronic Computing Device Grant	$ -	$ -	$ 9,187,500	$ 9,187,500	n/a
School Performance Improvement Grant	$ -	$ -	$ 3,690,600	$ 3,690,600	n/a
Mental Health Collaboration Grants	$ -	$ -	$ 3,250,000	$ 3,250,000	n/a
Mental Health Categorical Aid	$ -	$ -	$ 3,000,000	$ 3,000,000	n/a
Spec Educ-Transition Readiness Investment Grant	$ -	$ -	$ 1,500,000	$ 1,500,000	n/a
Summer School Programs Grant	$ -	$ -	$ 1,400,000	$ 1,400,000	n/a
Information Technology Education Grant	$ -	$ 875,000	$ 875,000	$ 1,750,000	n/a
Consolidation Aid (no funds allocated in 2017-19)	$ -	$ -	$ -	$ -	n/a
GPR Categorical Aids	**$ 794,012,700**	**$ 971,362,800**	**$ 1,165,676,400**	**$ 549,013,800**	**34.6%**
Tribal Languages (PR)	$ 222,800	$ 222,800	$ 222,800	$ -	0.0%
Aid for AODA (PR)	$ 1,284,700	$ 1,284,700	$ 1,284,700	$ -	0.0%
PR Categorical Aids	**$ 1,507,500**	**$ 1,507,500**	**$ 1,507,500**	**$ -**	**0.0%**
School Library Aids (SEG)	$ 38,000,000	$ 35,000,000	$ 37,000,000	$ (4,000,000)	-5.3%
Telecom Access; Educational Agencies (SEG)*	$ 10,105,100	$ 21,984,200	$ 15,984,200	$ 19,258,200	95.3%
SEG Categorical Aids	**$ 48,105,100**	**$ 56,984,200**	**$ 52,984,200**	**$ 15,258,200**	**15.9%**
Total Categorical Aids	**$ 843,625,300**	**$ 1,029,854,500**	**$ 1,220,168,100**	**$ 564,272,000**	**33.4%**
General Aids					
General Equalization Aids	$ 4,584,098,000	$ 4,584,098,000	$ 4,656,848,000	$ 72,750,000	0.8%
High Poverty Aid	$ 16,830,000	$ 16,830,000	$ 16,830,000	$ -	0.0%
Total General Aids	**$ 4,600,928,000**	**$ 4,600,928,000**	**$ 4,673,678,000**	**$ 72,750,000**	**0.8%**
Total State School Aids	**$ 5,444,553,300**	**$ 5,630,782,500**	**$ 5,893,846,100**	**$ 635,522,000**	**5.8%**
School Levy/First Dollar Tax Credits*	$ 1,003,000,000	$ 1,090,000,000	$ 1,090,000,000	$ 174,000,000	8.7%
Total School Aids & Credits	**$ 6,447,553,300**	**$ 6,720,782,500**	**$ 6,983,846,100**	**$ 809,522,000**	**6.3%**
State Residential Schools	$ 11,237,900	$ 10,918,900	$ 10,918,900	$ (638,000)	-2.8%
Total State Support	**$ 6,458,791,200**	**$ 6,731,701,400**	**$ 6,994,765,000**	**$ 808,884,000**	**6.3%**

**A portion of the Telecom Access funds will be allocated to entities other than schools and CESAs.*

The amount for schools and CESAs is assumed to remain constant, at $10,105,100 in FY18 and FY19.

and provide $150,000 GPR annually for these payments (within the existing appropriation for Sparsity Aid).

- Reduce funding under the bill by $9,138,900 GPR in FY18 and $9,034,200 GPR in FY19.
- Specify that in the school year in which a school district consolidation takes place and each of the subsequent four school years, the consolidated district would receive sparsity aid equal to not less than 50 percent of the aggregate amount of sparsity aid received by the consolidating school districts in the school year prior to the year in which the consolidation takes effect (under Consolidation Aid Program motion).

Pupil Transportation Aid

AGENCY REQUEST:

- Request an increase to the reimbursement rate for pupils transported over 12 miles from $300 to $365 per pupil beginning in FY18.
- Request an increase to the reimbursement rate for pupils transported between 2 and 5 miles to and from summer school classes, from $4 to $10 per pupil; and for pupils transported over 5 miles to and from summer school classes, from $6 to $20 per pupil.
- Request $46,000 GPR in FY18 and in FY19 to fully fund estimated eligible costs for the pupil transportation aid program.

GOVERNOR/JOINT FINANCE:

- Approve the request.

High Cost Pupil Transportation Aid

AGENCY REQUEST:

- Request $5,000,000 GPR in FY18 and $5,000,000 GPR in FY19 to increase the reimbursement rate for high cost transportation aid from 60.4 percent (in FY16) to 100 percent of eligible costs.
- Request $200,000 GPR in FY18 and $200,000 GPR in FY19 to create a "stop gap" mechanism under which a school district would be eligible for an aid payment equal to 50 percent of its prior year aid award if the district received aid in the prior fiscal year, but lost eligibility in the current year because its transportation cost per member ceased to exceed 150 percent of the statewide average cost per member. This would be a one-time payment for eligible districts and the districts' eligibility for High Cost Transportation Aid would be redetermined in the following year.

GOVERNOR:

- Approve the request. [*Note: the Administration has indicated in the budget errata letter that the intent was to include the proposed stop gap mechanism as part of the Governor's proposal.*]

JOINT FINANCE:

- Modify the Governor's recommendation to create a stop-gap measure (as proposed by the Department), identified by the Administration in the budget errata letter, that would provide any district that qualified for high cost transportation aid in one year but did not qualify the following year with aid equal to 50 percent of its prior year award in the year in which it became ineligible. Specify that the sum of all payments under this 50 percent of the prior year provision could not exceed $200,000, and that the State Superintendent could prorate these payments if necessary.

- Modify the current law program criteria so that districts would receive aid if, on a per member basis, the district's transportation costs are above 145 percent, rather than 150 percent, of the statewide average.

Aid for Transportation – Open Enrollment and Course Options

AGENCY REQUEST:

- Request an increase of $2,165,800 GPR in FY18 and $2,264,800 GPR in FY19 to fully fund state aids for claims submitted by families related to the costs of transportation for pupils participating in the state's Open Enrollment or Course Options programs.

GOVERNOR/JOINT FINANCE:

- Deny the request for additional funding.
- Rename the appropriation "Aid for Transportation – Open Enrollment and Early College Credit". *See the item "Early College Credit Program" under the section "OPEN ENROLLMENT AND EARLY COLLEGE CREDIT PROGRAMS").*
- The new appropriation amount ($454,200 GPR annually) is the sum of the FY17 base for Open Enrollment/Course Options transportation aid and Youth Options transportation aid, increased by $2,600 annually (the amount the Department had requested for the Aid for Transportation – Youth Options program; see below).
- Modify the language to reflect that aid would be paid from this appropriation to parents/guardians (as eligible) for the costs of transporting pupils enrolled under Open Enrollment or attending a course at an institution of higher education and receiving high school credit under the Early College Credit Program.
- For more information, see the item "*Early College Credit Program*" under the section "*OPEN ENROLLMENT AND EARLY COLLEGE CREDIT PROGRAMS*").

Aid for Transportation – Youth Options

AGENCY REQUEST:

- Request an increase of $2,600 GPR in FY18 and FY19 to fully fund state aids for claims submitted by a parent/guardian related to the costs of transportation for pupils participating in the Youth Options program.

GOVERNOR/JOINT FINANCE:

- Repeal the appropriation for Aid for Transportation – Youth Options.
- Add the requested $2,600 GPR in each year to the appropriation for aid for transportation for Open Enrollment and Early College Credit Program (above).

Rural Schools Teacher Retention Grant

AGENCY REQUEST:

- Request $5,500,000 GPR in FY19 to support the establishment of the Rural Schools Teacher Retention Grant program. Provide grants to school districts that are eligible for the Sparsity Aid program in an amount equal to $750 per licensed full-time equivalent teacher. Rural schools would be able to use the grants to provide direct support to teachers, with allowable purpose including competitive compensation, continuing education or training, obtaining additional credentials, and other professional training.

GOVERNOR/JOINT FINANCE:

- Deny the request (see: Rural Schools Teacher Talent Pilot Program below).

121.59 High cost transportation aid.

(1) In this section:

(a) "Eligible school district" means a school district the membership of which in the previous school year, when divided by the school district's area in square miles, is 50 or less.

(b) "Transportation costs" means costs that are eligible for reimbursement under s. 121.58.

(2) Annually the department shall pay to each eligible school district the amount determined as follows:

(a) Divide the statewide school district transportation costs in the previous school year by the statewide membership in the previous school year and multiply the quotient by 1.45.

(b) Divide the school district's transportation costs in the previous school year by the school district's membership in the previous school year.

(c) Subtract the product under par. (a) from the quotient under par. (b).

(d) If the remainder under par. (c) is a positive number, multiply it by the school district's membership.

(e) Divide the product under par. (d) for the school district by the product under par. (d) for all eligible school districts.

(f) Multiply the quotient under par. (e) by the amount appropriated under s. 20.255 (2) (cq).

(2m)

(a) Beginning in the 2017-18 school year and in any school year thereafter, if a school district was eligible to receive aid under sub. (2) in the immediately preceding school year but is ineligible to receive aid in the current school year because the number under sub. (2) (d) is not a positive number, the state superintendent shall, subject to par. (b), pay tc that school district the amount determined as follows:

1. Determine the amount paid to the school district under sub. (2) (f) in the immediately preceding school year.

2. Multiply the amount under subd. 1. by 0.5.

(b) The sum of all payments under par. (a) may not exceed $200,000 in any fiscal year. If in any school year the amount to which school districts are entitled under par. (a) exceeds $200,000, the state superintendent shall prorate the payments among the eligible school districts.

(3) Aid under this section shall be paid from the appropriation under s. 20.255 (2) (cq).

History: 2013 a. 20; 2015 a. 55; 2017 a. 59.

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

News Release

Education Information Services ▪ 125 South Webster Street ▪ P.O. Box 7841 ▪ Madison, WI 53707-7841 ▪ (608) 266-3559

FOR IMMEDIATE RELEASE
Wednesday, August 30, 2017
Contact: Tom McCarthy, DPI Communications Director, (608) 266-3559

DPI-NR 2017-70

123 school districts receive High Cost Transportation Aid

MADISON — Earlier this summer, the Department of Public Instruction distributed $7.5 million in aid to 123 school districts that had student transportation costs that far exceeded the statewide per pupil average.

Districts were eligible for High Cost Transportation Aid if their transportation costs exceed 150 percent of the statewide average cost per member, which was $614.42 per student. Additionally, student membership within the district must have been 50 students or fewer per square mile. Aid is based on audited information from the previous fiscal year (2015-16) and was paid in June.

"The High Cost Transportation Aid program can really make a difference in school districts that have higher than average transportation costs, freeing up resources to focus on students and their learning," said State Superintendent Tony Evers. "Fully funding this aid program in the 2017-19 state budget will provide needed support for kids in our small, rural school districts."

The High Cost Transportation Aid is categorical aid that provides additional funding to eligible school districts that have higher per pupil transportation costs when compared to the statewide average. The $7.5 million allocation in the 2015-17 state budget covers just over half of eligible costs. Payments to the 123 school districts that qualified for aid were prorated at 51.6 percent. Of the districts receiving aid, 22 received $100,000 or more in aid; 32 received between $50,000 and $100,000; 53 received between $10,000 and $50,000; and 16 received less than $10,000 to support pupil transportation costs.

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NOTES: A list of school districts that received High Cost Transportation Aid follows and an interactive map is available online at https://dpi.wi.gov/news/releases/2017/123-school-districts-receive-high-cost-transportation-aid. More information about High Cost Transportation Aid can be found on the department's School Financial Services Categorical Aid website at http://dpi.wi.gov/sfs/aid/categorical/overview. This news release is available electronically at http://dpi.wi.gov/sites/default/files/news-release/dpinr2017_70.pdf.

Stanley-Boyd School District
"Where all students learn at a high level."

Jim Jones <jjones@s-bschools.org>

High Cost Transportation

1 message

Anderson, Bruce W. DPI <Bruce.Anderson@dpi.wi.gov>
To: "jjones@s-bschools.org" <jjones@s-bschools.org>
Cc: "Kahl, Brian M. DPI" <Brian.Kahl@dpi.wi.gov>

Wed, Aug 30, 2017 at 3:43 PM

Jim,

Brian Kahl asked me to share the data regarding how Stanley-Boyd Area School District did in the calculation of the "2016-17 High Transportation Aid". If you would like to discuss the process in more detail please give me a phone call at 608-267-9707.

Sincerely,

LEA	District Name As of 3:10 AM on 05-22-2017	FY 16 Membership	FY16 Fund 10 Transport Costs	FY16 Tran Fees - Individual Pd	FY16 Tran Fees - Private Agency Pd	FY16 Tran Fees - Other WI S.D. PD	FY16 Tran Fees - Non-WI S.D. Pd	FY16 Tran Fees - CCDEBs PD	FY16 Tran Fees - CESAs PD	FY16 Adjusted Fund 10 Transport. Cost		Code	District Name	Total Square Miles	Member per Sq. Miles		[4] FY 16 District's Fund 10 Transport. Cost	[5] FY 16 F10 Cost/Member over 150% of State	[6] FY 16 District's Tran. Cost Over State Avg. Cost	[9] FY 17 District's Share of appropriation
	TOTALS	854,402								349,974,896							409.61	614.42	14,529,262.15	51.619965%
5593	Stanley-Boyd Area	1,095	479,903.50	0.00	8,457.03	0	0	0	0	471,446.47		5593	STANLEY-BOYD AREA	182.04	6.02		430.54	0	-	

Bruce W. Anderson | School Finance Consultant | WI Department of Public Instruction
P.O. Box 7841 | 125 S. Webster Street | Madison, WI 53707-7841 | (608)267-9707
http://dpi.wi.gov/sfs | Bruce.Anderson@dpi.wi.gov

DISCLAIMER: The content of this email is for informational purposes only and not for the purpose of providing legal advice. You should contact your attorney to obtain legal advice, including compliance with state and federal laws and regulations.

LEA	District Name As of 3:10 AM on 05-22-2017	FY 16 Membership	FY16 Adjusted Fund 10 Transport. Cost	(4) FY 16 District's Fund 10 Transport. Cost /Member	(5) FY 16 F10 Cost/Member over 150% of State Avg.	(6) FY 16 District's Tran. Cost Over State Avg. Cost	(9) FY 17 District's Share of appropriation
	TOTALS	854,402	349,974,896	409.61	614.42	14,529,262.15	51.619965%
1659	Ellsworth Community	1,721	1,697,022.36	986.07	371.66	639,626.86	330,175.16
5607	Stevens Point Area	7,425	5,052,411.49	680.46	66.05	490,421.25	253,155.28
3647	Lakeland UHS	699	888,886.71	1271.65	657.24	459,410.76	237,147.67
5474	Spooner	1,328	1,261,598.31	950	335.59	445,663.52	230,051.35
3297	Maple	1,283	1,200,763.27	935.9	321.49	412,471.67	212,917.73
1491	Drummond	407	588,709.22	1446.46	832.05	338,644.35	174,808.09
1080	Chetek-Weyerhaeuser	1,032	962,259.45	932.42	318.01	328,186.32	169,409.66
1499	Durand-Arkansaw	979	925,238.57	945.09	330.68	323,735.72	167,112.26
1526	Northland Pines	1,257	1,069,235.07	850.62	236.21	296,915.97	153,267.92
5747	Tomah Area	3,107	2,196,016.14	706.8	92.39	287,055.73	148,178.07
2618	Hurley	598	648,749.19	1084.86	470.45	281,329.10	145,221.98
4347	Phillips	793	766,353.95	966.4	351.99	279,128.07	144,085.81
3990	Norwalk-Ontario-Wilton	713	713,848.53	1001.19	386.78	275,774.14	142,354.51
0315	Bayfield	412	519,082.57	1259.91	645.5	265,946.00	137,281.23
4627	Randall J1	546	584,746.60	1070.96	456.55	249,276.30	128,676.34
4270	Pepin Area	253	386,164.91	1526.34	911.93	230,718.29	119,096.70
2891	Lake Holcombe	321	419,236.76	1306.03	691.62	222,010.02	114,601.49
5733	Three Lakes	480	514,717.54	1072.33	457.92	219,801.60	113,461.51
0084	Alma	223	349,030.32	1565.16	950.75	212,017.25	109,443.23
0196	Athens	421	461,101.06	1095.25	480.84	202,433.64	104,496.17
4904	River Ridge	529	525,764.72	993.88	379.47	200,739.63	103,621.73
0616	North Lakeland	137	278,527.84	2033.05	1418.64	194,353.68	100,325.30
3668	Mondovi	913	750,931.53	822.49	208.08	189,977.04	98,066.08
1848	Lac Du Flambeau #1	533	515,998.08	968.1	353.69	188,516.77	97,312.29
2135	Gilman	407	438,315.55	1076.94	462.53	188,249.71	97,174.43
3640	Minocqua J1	549	523,848.90	954.19	339.78	186,539.22	96,291.48
4522	South Shore	193	302,387.31	1566.77	952.36	183,805.48	94,880.32
2478	Hayward Community	1,783	1,276,542.01	715.95	101.54	181,045.82	93,455.79
5670	Suring	420	438,869.42	1044.93	430.52	180,818.40	93,338.39
3500	Merrill Area	2,758	1,872,991.40	679.11	64.7	178,442.60	92,112.01
3304	Marathon City	655	576,761.44	880.55	266.14	174,321.70	89,984.80
1855	Florence	464	457,595.99	986.2	371.79	172,510.56	89,049.89
5960	Kickapoo Area	476	461,411.54	969.35	354.94	168,951.44	87,212.67
3434	Menominee Indian	887	706,880.72	796.93	182.52	161,895.24	83,570.27
0441	Birchwood	232	293,853.40	1266.61	652.2	151,310.40	78,106.38
1582	Elcho	348	354,958.24	1019.99	405.58	141,141.84	72,857.37
5628	Stratford	960	720,735.95	750.77	136.36	130,905.60	67,573.42
6251	Wauzeka-Steuben	308	319,515.54	1037.39	422.98	130,277.84	67,249.38
6713	Wonewoc-Union Center	378	361,939.60	957.51	343.1	129,691.80	66,946.86
2660	Ithaca	334	334,379.23	1001.14	386.73	129,167.82	66,676.38
2114	Gibraltar Area	570	479,207.11	840.71	226.3	128,991.00	66,585.11
1071	Chequamegon	726	572,442.55	788.49	174.08	126,382.08	65,238.39
5586	Spring Valley	780	603,962.14	774.31	159.9	124,722.00	64,381.45
5866	Valders Area	974	716,101.85	735.22	120.81	117,668.94	60,740.67
3484	Mercer	137	201,674.48	1472.08	857.67	117,500.79	60,653.87
1162	Colby	963	706,911.30	734.07	119.66	115,232.58	59,483.02
1421	Desoto Area	573	460,819.78	804.22	189.81	108,761.13	56,142.46
4207	Owen-Withee	510	421,734.21	826.93	212.52	108,385.20	55,948.40
4368	Pittsville	588	465,343.99	791.4	176.99	104,070.12	53,720.96

LEA	District Name As of 3:10 AM on 05-22-2017	FY 16 Membership	FY16 Adjusted Fund 10 Transport. Cost	(4) FY 16 District's Fund 10 Transport. Cost /Member	(5) FY 16 F10 Cost/Member over 150% of State Avg.	(6) FY 16 District's Tran. Cost Over State Avg. Cost	(9) FY 17 District's Share of appropriation
	TOTALS	854,402	349,974,896	409.61	614.42	14,529,262.15	51.619965%
1260	Cumberland	941	679,972.42	722.61	108.2	101,816.20	52,557.49
1127	Clear Lake	617	480,783.16	779.23	164.82	101,693.94	52,494.38
1155	Cochrane-Fountain City	661	505,426.94	764.64	150.23	99,302.03	51,259.67
6230	Wausaukee	485	395,462.43	815.39	200.98	97,475.30	50,316.72
2856	Ladysmith	813	596,911.81	734.21	119.8	97,397.40	50,276.50
6321	Westby Area	1,189	826,590.20	695.2	80.79	96,059.31	49,585.78
2142	Gilmanton	175	201,809.55	1153.2	538.79	94,288.25	48,671.56
1561	Edgar	651	492,504.03	756.53	142.12	92,520.12	47,758.85
6720	Woodruff J1	442	361,859.03	818.69	204.28	90,291.76	46,608.57
3654	Northwood	366	314,114.83	858.24	243.83	89,241.78	46,066.58
5757	Flambeau	609	462,967.95	760.21	145.8	88,792.20	45,834.50
0623	Bowler	442	359,800.81	814.03	199.62	88,232.04	45,545.35
2233	Grantsburg	875	621,253.33	710	95.59	83,641.25	43,175.58
2128	Gillett	593	447,956.74	755.41	141	83,613.00	43,161.00
0490	Pecatonica Area	462	364,146.11	788.2	173.79	80,290.98	41,446.18
4820	Richfield J1	447	354,628.99	793.35	178.94	79,986.18	41,288.84
5754	Tomahawk	1,269	859,588.87	677.37	62.96	79,896.24	41,242.41
3906	Nekoosa	1,193	811,249.42	680.01	65.6	78,260.80	40,398.20
3689	Montello	718	519,011.77	722.86	108.45	77,867.10	40,194.97
2394	Greenwood	428	337,327.48	788.15	173.74	74,360.72	38,384.98
0203	Auburndale	803	566,749.22	705.79	91.38	73,378.14	37,877.77
1666	Elmwood	340	280,958.19	826.35	211.94	72,059.60	37,197.14
5376	Siren	467	356,226.08	762.8	148.39	69,298.13	35,771.67
0105	Almond-Bancroft	458	349,691.13	763.52	149.11	68,292.38	35,252.50
0485	Blair-Taylor	628	453,599.71	722.29	107.88	67,748.64	34,971.82
0469	Wisconsin Heights	793	554,804.55	699.63	85.22	67,579.46	34,884.49
0170	Ashland	2,147	1,384,352.98	644.78	30.37	65,204.39	33,658.48
4843	Friess Lake	140	149,014.13	1064.39	449.98	62,997.20	32,519.13
5124	Seneca	298	243,777.26	818.04	203.63	60,681.74	31,323.89
2632	Independence	402	306,063.82	761.35	146.94	59,069.88	30,491.85
6475	Wild Rose	555	397,565.34	716.33	101.92	56,565.60	29,199.14
6354	Weston	307	244,738.28	797.19	182.78	56,113.46	28,965.75
0217	Augusta	610	430,489.30	705.72	91.31	55,699.10	28,751.86
4760	Reedsville	663	461,345.25	695.85	81.44	53,994.72	27,872.06
5726	Thorp	587	412,341.54	702.46	88.05	51,685.35	26,679.96
0994	Cassville	217	184,161.63	848.67	234.26	50,834.42	26,240.71
5992	Wabeno Area	420	307,574.98	732.32	117.91	49,522.20	25,563.34
1939	Frederic	510	360,604.82	707.07	92.66	47,256.60	24,393.84
6615	Winter	313	238,264.86	761.23	146.82	45,954.66	23,721.78
0980	Cashton	593	409,487.46	690.54	76.13	45,145.09	23,303.88
4330	Phelps	159	142,216.66	894.44	280.03	44,524.77	22,983.67
1204	Cornell	434	307,987.85	709.65	95.24	41,334.16	21,336.68
0657	Brighton #1	103	102,231.93	992.54	378.13	38,947.39	20,104.63
2016	North Crawford	462	316,865.10	685.86	71.45	33,009.90	17,039.70
3094	Linn J6	88	85,310.64	969.44	355.03	31,242.64	16,127.44
6426	Whitehall	775	507,203.42	654.46	40.05	31,038.75	16,022.19
0161	Argyle	330	233,623.73	707.95	93.54	30,868.20	15,934.15
1232	Crivitz	719	471,062.20	655.16	40.75	29,299.25	15,124.26

LEA	District Name As of 3:10 AM on 05-22-2017	FY 16 Membership	FY16 Adjusted Fund 10 Transport. Cost	(4) FY 16 District's Fund 10 Transport. Cost /Member	(5) FY 16 F10 Cost/Member over 150% of State Avg.	(6) FY 16 District's Tran. Cost Over State Avg. Cost	(9) FY 17 District's Share of appropriation
	TOTALS	854,402	349,974,896	409.61	614.42	14,529,262.15	51.619965%
5130	Sevastopol	592	392,154.71	662.42	48.01	28,421.92	14,671.39
6440	White Lake	179	138,088.16	771.44	157.03	28,108.37	14,509.53
1169	Coleman	694	453,643.11	653.66	39.25	27,239.50	14,061.02
2605	Howards Grove	873	563,384.28	645.34	30.93	27,001.89	13,938.37
4375	Tri-County Area	640	419,385.99	655.29	40.88	26,163.20	13,505.43
4963	Rosholt	545	359,909.53	660.38	45.97	25,053.65	12,932.69
2523	Herman #22	63	61,897.29	982.5	368.09	23,189.67	11,970.50
3948	New Lisbon	605	394,264.73	651.68	37.27	22,548.35	11,639.45
3427	Mellen	289	198,676.08	687.46	73.05	21,111.45	10,897.72
6293	Webster	662	427,243.31	645.38	30.97	20,502.14	10,583.20
0238	Unity	1,110	699,482.77	630.16	15.75	17,482.50	9,024.46
4235	Paris J1	158	114,541.76	724.95	110.54	17,465.32	9,015.59
0840	Butternut	198	139,024.46	702.14	87.73	17,370.54	8,966.67
1870	Fontana J8	201	139,110.48	692.09	77.68	15,613.68	8,059.78
4571	Prentice	428	276,665.34	646.41	32	13,696.00	7,069.87
2212	Goodman-Armstrong	109	80,554.68	739.03	124.62	13,583.58	7,011.84
3913	Neosho J3	207	139,400.06	673.43	59.02	12,217.14	6,306.48
0637	Boyceville Community	740	466,801.43	630.81	16.4	12,136.00	6,264.60
2940	Laona	221	147,315.19	666.58	52.17	11,529.57	5,951.56
1687	Erin	239	156,795.54	656.05	41.64	9,951.96	5,137.20
4529	Potosi	334	214,309.04	641.64	27.23	9,094.82	4,694.74
4011	Norway J7	87	58,958.05	677.68	63.27	5,504.49	2,841.42
2744	Dodgeland	819	508,404.89	620.76	6.35	5,200.65	2,684.57
0910	Campbellsport	1,410	870,711.18	617.53	3.12	4,399.20	2,270.87
0497	Bloomer	1,278	788,543.99	617.01	2.6	3,322.80	1,715.23
6027	Washburn	535	330,746.48	618.22	3.81	2,038.35	1,052.20
	TOTALS	854,402	349,974,895.86	409.61		14,529,262.15	7,500,000.00

LEA	District Name As of 3:10 AM on 05-22-2017	FY 16 Membership	FY16 Adjusted Fund 10 Transport. Cost	(4) FY 16 District's Fund 10 Transport. Cost /Member	(5) FY 16 F10 Cost/Member over 150% of State Avg.	(6) FY 16 District's Tran. Cost Over State Avg. Cost	(9) FY 17 District's Share of appropriation
	TOTALS	854,402	349,974,896	409.61	614.42	14,529,262.15	51.619965%

Statewide Membership	854,402	
(1) Adjusted F10 Tran. Cost F16		349,974,896
(2) Membership FY16	854,402	
(3a) Avg. Cost/Member FY16		409.61
(3b) F16 150% of Avg. Cost/Member		614.42
(7) FY16 State Wide Total Tran. Cost		14,529,262.15
F17 Appropriation		7,500,000
(8) FY17LEA's Share of Appropriation		51.619965%

5	Districts receiving at least $200,000 in HCT aid for in June of 2017
17	Districts receiving at least $100,000 but less than $200,000 in HCT aid for in June of 2017
13	Districts receiving at least $75,000 but less than $100,000 in HCT aid for in June of 2017
19	Districts receiving at least $50,000 but less than $75,000 in HCT aid for in June of 2017
32	Districts receiving at least $25,000 but less than $50,000 in HCT aid for in June of 2017
21	Districts receiving At least $10,000 but less than $25,000 in HCT aid for in June of 2017
10	Districts receiving at least $5,000 but less than $10,000 in HCT aid for in June of 2017
6	Districts receiving at least $1,000 but less than $5,000 in HCT aid for in June of 2017
123	District's receiving High Cost Transportation Aid in June of 2017

District Name As of 3:10 AM on 05-22-2017

School District Borrowing

$1,000,000 Authority Limit

$1 Million Authority for Debt Issuance without Elector Approval

Sections 67.05(6a)(b) and 67.12(12(e)(2g)) of the Wisconsin Statutes provides authority for school districts to borrow up to $1,000,000 without elector approval. The specific limit for each school district is the lesser of $1,000,000 or a calculated amount which uses statewide value and membership data. The district's limit is cumulative and applies to both bonds and promissory notes. Therefore, at any given time the total debt issued by the district under this provision cannot exceed their calculated authority. If, for example, a district's authority is $1,000,000 and they have already issued debt of $900,000 they would only have authority available of $100,000. However, every principal payment made on the $900,000 borrowing would increase their available authority limit.

A school district which has utilized their $1 million authority or elects to not use it may issue other non-referendum debt pursuant to the procedures outlined below.

Other Non Referendum Debt Issued

School districts may issue other long term debt without a voter-approved referendum if certain procedures are followed:

the School Board passes an initial resolution specifying the amount and purpose of the proposed borrowing;

within 10 days of adoption of the initial resolution, the District Clerk must publish a Class 1 notice of the adoption setting forth the details of the proposed borrowing;

specified in the initial resolution is the date, time and place for a public hearing on the initial resolution and specify whether the public hearing is for informational purposes only or if the electors will be given an opportunity to vote on whether a referendum should be held on the initial resolution;

the public hearing must be held within 10 days after publication of notice;

if public hearing is informational only, the district's electors have 30 days after the public hearing to present a petition requesting a referendum. If the petition is not filed with the 30 day time period the District is allowed to issue the bonds and the debt does not count against their $1 million authority. Per Wis.Stats. 67.05(6a)(am)1., the number of signatures required is the lesser of 7,500 or 20 percent of the number of electors in the last governor's general election (cross ref: §115.01(13)(a).); and

if public hearing allows electors present to vote and they vote to hold a referendum, the election is called. If the electors vote not to go to referendum then district electors have 30 days after the public hearing to present a petition requesting a referendum.

Note: All debt issued by a school district without referendum approval must be repaid within the revenue limits, per s. 121 Wis. Stats., of the District (Fund 38).