

Projected Estimate of 2019-2020 Revenue				
	2018-2019	2019-2020	Difference	
State Aid	\$7,717,483.00	\$ 7,796,378.00	\$ 78,895.00	
Local Levy	\$ 2,786,628.00	\$ 2,944,098.00	\$ 157,470.00	
High Poverty Aid	\$ -	\$ -	\$ -	
Categorical Aid (per pupil)			\$ 95,090.00	
				Aid Increase
Total State and Local			\$ 331,455.00	\$ 173,985.00
				Difference
Estimated Salary and Benefits Increase from 18-19			\$ 231,882.08	\$ 99,572.92
				\$ (57,897.08)