

Final Budgeting

454,767

36,500	Boyd Kitchen Remodel	Geissler	x
492	Pool Valve Replacement	Geissler	x
1,430	Elementary Art Room Sink	Geissler	
25,412	Ford Fusion Hybrid Auto	Courtesy Ford	
39,711	Bus Camera System	Mid-State	
32,217	School Camera System upgrade	Krista Computers	
11,979	UTV Purchase for Maintenance	Lube Suppliers	
11,575	Elementary Desks and Chairs	Marshfield Book & Stationery	x
12,470	Elem/MS Lunch Tables	Marshfield Book & Stationery	x
6,120	Gym Audio Upgrade	Audio Architects	x
3,422	FACE Electrical Upgrades	Hudson Electric	x
24,856	Playground site work	ABE Concrete	x
14,865	Playground extra work (Sidewalk)	ABE Concrete	x

221,049

233,718