

Current Law

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Enrollment Growth:	1,066	1,067	1,067	1,067	1,067	1,067	1,067
Equalized Valuation Growth:	2.32%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Fund 10 Revenues	\$12,885,686	\$12,771,791	\$12,884,603	\$12,856,507	\$12,937,382	\$13,051,804	\$13,057,664
Fund 10 Expenditures	\$12,839,962	\$12,771,706	\$12,769,126	\$12,813,285	\$12,818,885	\$12,824,447	\$12,830,047
Surplus (Deficit)	\$45,724	\$85	\$115,477	\$43,222	\$118,497	\$227,357	\$227,617
Fund Balance	\$2,406,394	\$2,406,479	\$2,521,956	\$2,565,178	\$2,683,675	\$2,911,031	\$3,138,648
Fund Balance as % of Expenditures	18.74%	18.84%	19.75%	20.02%	20.94%	22.70%	24.46%
Non-Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total School-Based Tax Levy	\$2,957,048	\$2,871,628	\$2,856,089	\$2,885,097	\$2,949,866	\$3,043,000	\$3,043,218
Total Tax Rate per \$1,000 Equalized Valuation	\$8.32	\$7.77	\$7.73	\$7.80	\$7.98	\$8.23	\$8.23

Insert notes here

Full Evers Proposal

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Enrollment Growth:	1,066	1,067	1,067	1,091	1,091	1,091	1,091
Equalized Valuation Growth:	2.32%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Fund 10 Revenues	\$12,885,686	\$12,771,791	\$13,507,378	\$13,787,857	\$14,137,834	\$14,508,438	\$14,791,838
Fund 10 Expenditures	\$12,839,962	\$12,771,706	\$12,720,410	\$12,497,885	\$12,503,485	\$12,509,045	\$12,514,645
Surplus (Deficit)	\$45,724	\$85	\$786,968	\$1,289,972	\$1,634,349	\$1,999,393	\$2,277,193
Fund Balance	\$2,406,394	\$2,406,479	\$3,193,447	\$4,483,419	\$6,117,768	\$8,117,160	\$10,394,353
Fund Balance as % of Expenditures	18.74%	18.84%	25.10%	35.87%	48.93%	64.89%	83.06%
Non-Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total School-Based Tax Levy	\$2,957,048	\$2,871,628	\$2,914,687	\$3,591,780	\$4,070,263	\$4,421,388	\$4,703,068
Total Tax Rate per \$1,000 Equalized Valuation	\$8.32	\$7.77	\$7.88	\$9.72	\$11.01	\$11.96	\$12.72