

| | | | | |
|--|--|--|---------------|--------------|
| Expected High-Cost Transportation Aid | | | | \$532,000.00 |
| | | | | |
| Purchase of new buses | | | \$860,000 | |
| Upgrade to gym audio system | | | \$6,120 | |
| Additonal track hurdles | | | \$2,620 | |
| FACE Electrical Upgrades | | | \$3,422.00 | |
| Choir Riser replacement | | | \$3,134.00 | |
| Padlocks | | | \$533.00 | |
| Metal and insulation on Elem. roof walls | | | \$24,208.00 | |
| Painting of HS Gym Roof Walls | | | \$8,800.00 | |
| SPED Transfer Over | | | \$154,164.00 | |
| - Sale of buses | | | -\$631,000.00 | |
| Fund 46 Transfer | | | \$100,000.00 | |
| | | | | |
| Total | | | \$532,000 | \$532,000 |