

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
FUND 10					
1	0-10-101-110-110000-000-000000-2	PERM FT-PRESCHL/4K	0.00	76,703.10	79,130.00
2	0-10-102-110-110000-000-000000-2	PERMANENT FULL-TIME	0.00	1,120,083.06	1,104,471.00
3	0-10-102-110-110000-332-000000-2	PERM FULL TIME-SAGE	0.00	353,387.00	295,875.00
4	0-10-102-110-110000-341-000000-2	PERM FULL TIME-TITLE I SET ASIDE IDEA	0.00	38,972.25	51,437.00
5	0-10-102-110-110000-365-000000-2	PERM FULL TIME-CLASS SIZE REDUCTIO	0.00	28,400.00	26,649.00
6	0-10-102-110-122000-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTION	0.00	116,254.00	114,655.00
7	0-10-102-110-143000-000-000000-2	PERMANENT FULL-TIME	0.00	43,517.09	46,833.00
8	0-10-102-110-213000-000-000000-2	PERMANENT FULL-TIME-GUIDANCE	0.00	27,603.92	28,509.00
9	0-10-102-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	0.00	77,964.35	84,978.00
10	0-10-200-110-122000-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTION	0.00	0.00	0.00
11	0-10-200-110-129000-000-000000-2	PERMANENT FULL-TIME	0.00	534,930.35	489,736.00
12	0-10-200-110-129010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	0.00	132,999.00	137,166.00
13	0-10-200-110-143000-000-000000-2	PERMANENT FULL-TIME	0.00	51,577.00	41,695.00
14	0-10-200-110-162000-000-000000-2	PERM FULL-TIME-ATHLETIC DIRECTOR	0.00	0.00	0.00
15	0-10-200-110-213000-000-000000-2	PERMANENT FULL-TIME-GUIDANCE	0.00	28,632.26	29,572.00
16	0-10-200-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	0.00	45,272.59	46,358.00
17	0-10-400-110-129000-000-000000-2	PERMANENT FULL-TIME	0.00	718,139.65	781,461.00
18	0-10-400-110-129000-381-000000-2	PERMANENT FULL-TIME-TITLE IV-A	0.00	0.00	0.00
19	0-10-400-110-129010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	0.00	108,484.00	113,436.00
20	0-10-400-110-129400-000-000000-2	PERMANENT FULL-TIME -21 P.P.	0.00	32,752.15	34,292.00
21	0-10-400-110-131000-000-000000-2	PERM FT AGRICULTURE EDUCATION	0.00	54,022.00	57,313.00
22	0-10-400-110-132000-000-000000-2	PERM FT BUSINESS EDUCATION	0.00	101,659.00	105,626.00
23	0-10-400-110-135000-000-000000-2	PERMANENT FULL-TIME-FACE	0.00	65,237.00	66,193.00
24	0-10-400-110-136000-000-000000-2	PERMANENT FULL-TIME-TECH ED	0.00	62,402.00	63,233.00
25	0-10-400-110-143000-000-000000-2	PERMANENT FULL-TIME	0.00	36,825.65	54,713.00
26	0-10-400-110-162000-000-000000-2	PERM FULL-TIME-ATHLETIC DIRECTOR	0.00	6,700.00	6,750.00
27	0-10-400-110-213000-000-000000-2	PERMANENT FULL-TIME-GUIDANCE	0.00	45,782.54	50,959.00
28	0-10-400-110-221900-381-000000-2	PERMANENT FULL-TIME-TITLE IV-A	7,379.04	0.00	0.00
29	0-10-400-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	0.00	72,086.61	76,500.00
30	0-10-800-110-110000-000-000000-2	PERMANENT FULL-TIME	1,116,397.82	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
31	0-10-800-110-110000-141-000000-2	PERM FULL-TIME TITLE I MS INSTRUCTIO	0.00	0.00	0.00
32	0-10-800-110-110000-332-000000-2	PERM FULL TIME-SAGE	336,840.40	0.00	0.00
33	0-10-800-110-110000-341-000000-2	PERM FULL TIME-TITLE I SET ASIDE IDEA	53,860.16	0.00	0.00
34	0-10-800-110-110000-365-000000-2	PERM FULL TIME-CLASS SIZE REDUCTIO	66,684.00	0.00	0.00
35	0-10-800-110-110010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	0.00	0.00	0.00
36	0-10-800-110-120000-141-000000-2	PRIVATE SCHL-WAGES TITLE I INSTRUCT	3,501.18	0.00	0.00
37	0-10-800-110-122000-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTION	106,596.82	0.00	0.00
38	0-10-800-110-122200-141-000000-2	PERM FULL-TIME MS TITLE I INSTRUCTIO	16,503.83	0.00	0.00
39	0-10-800-110-129000-000-000000-2	PERMANENT FULL-TIME	1,159,002.50	39,017.00	72,178.00
40	0-10-800-110-129010-000-000000-2	PERMANENT FULL-TIME - 21 P.P.	192,367.00	0.00	0.00
41	0-10-800-110-129400-000-000000-2	PERMANENT FULL-TIME -21 P.P.	32,331.91	0.00	0.00
42	0-10-800-110-131000-000-000000-2	PERM FT AGRICULTURE EDUCATION	53,124.00	0.00	0.00
43	0-10-800-110-132000-000-000000-2	PERM FT BUSINESS EDUCATION	97,738.00	0.00	0.00
44	0-10-800-110-135000-000-000000-2	PERMANENT FULL-TIME-FACE	62,004.00	0.00	0.00
45	0-10-800-110-136000-000-000000-2	PERMANENT FULL-TIME-TECH ED	59,464.00	0.00	0.00
46	0-10-800-110-143000-000-000000-2	PERMANENT FULL-TIME	123,795.35	0.00	0.00
47	0-10-800-110-143100-000-000000-2	PERMANENT FULL-TIME-AQUATIC	2,166.99	2,251.52	2,250.00
48	0-10-800-110-162000-000-000000-2	PERM FULL-TIME-ATHLETIC DIRECTOR	6,600.00	0.00	0.00
49	0-10-800-110-213000-000-000000-2	PERMANENT FULL-TIME-GUIDANCE	97,000.62	0.00	0.00
50	0-10-800-110-213000-141-000000-2	PERM FULL-TIME TITLE I OSS	0.00	0.00	0.00
51	0-10-800-110-214000-000-000000-2	WAGES-SCHOOL NURSE	0.00	33,401.91	48,000.00
52	0-10-800-110-215000-000-000000-2	WAGES-SCHOOL PSYCHOLOGIST	9,016.43	4,669.51	2,052.00
53	0-10-800-110-221200-000-000000-2	PERMANENT FT DIRECTOR OF INSTRUCT	107,472.99	57,374.50	57,948.00
54	0-10-800-110-221300-141-000000-2	PERM FULL-TIME TITLE I OSS	0.00	0.00	0.00
55	0-10-800-110-221900-381-000000-2	PERMANENT FULL-TIME-TITLE IV-A	0.00	9,235.00	0.00
56	0-10-800-110-222200-000-000000-2	PERMANENT FULL-TIME-LIBRARY	53,814.00	0.00	49,053.00
57	0-10-800-110-231100-000-000000-2	PERMANENT FULL-TIME-BOARD	14,126.67	15,979.99	16,000.00
58	0-10-800-110-232000-000-000000-2	PERMANENT FULL-TIME	180,506.84	163,921.70	170,544.00
59	0-10-800-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	233,813.90	0.00	0.00
60	0-10-800-110-252000-000-000000-2	PERMANENT FULL-TIME	94,003.33	97,686.59	101,486.00
61	0-10-800-110-253000-000-000000-2	WAGES-FT OPERATIONS	168,648.05	201,646.18	223,796.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
62	0-10-800-110-253100-000-000000-2	WAGES-MAINT SUPERVISOR	51,825.44	52,090.55	54,132.00
63	0-10-800-110-256210-000-000000-2	PERMANENT FULL-TIME	41,129.72	43,371.23	43,987.00
64	0-10-800-110-264500-000-000000-2	WAGES-WELLNESS DIRECTOR	6,500.70	6,754.81	6,750.00
65	0-10-900-110-122000-141-000000-2	PRIVATE SCHL-WAGES TITLE I INSTRUCT	0.00	0.00	3,431.00
66	0-10-101-120-110100-000-000000-2	PERMANENT PART-TIME-AIDES	0.00	12,148.34	18,813.00
67	0-10-101-120-256210-000-000000-2	PERM PT WAGES	22,276.63	23,464.24	24,000.00
68	0-10-102-120-110100-000-000000-2	PERMANENT PART-TIME-AIDES	0.00	12,255.56	19,116.00
69	0-10-102-120-241100-000-000000-2	PERM PT-SECRETARIES	0.00	49,929.93	54,041.00
70	0-10-200-120-129100-000-000000-2	PERMANENT PART-TIME-AIDES	0.00	11,352.32	8,175.00
71	0-10-200-120-241100-000-000000-2	PERM PT-SECRETARIES	0.00	28,175.83	28,410.00
72	0-10-400-120-129100-000-000000-2	PERMANENT PART-TIME-AIDES	0.00	8,987.80	13,906.00
73	0-10-400-120-241100-000-000000-2	PERM PT-SECRETARIES	0.00	28,175.85	28,410.00
74	0-10-800-120-110100-000-000000-2	PERMANENT PART-TIME-AIDES	33,309.21	0.00	0.00
75	0-10-800-120-120000-141-000000-2	PERM PART TIME-AIDES TITLE 1	0.00	0.00	0.00
76	0-10-800-120-129100-000-000000-2	PERMANENT PART-TIME-AIDES	21,305.64	0.00	0.00
77	0-10-800-120-221300-000-000000-2	TEMP WAGES-EMPLOYEE INCENTIVES	35,000.00	35,500.00	80,000.00
78	0-10-800-120-222210-000-000000-2	PERMANENT PART-TIME	8,165.28	11,336.13	12,733.00
79	0-10-800-120-241100-000-000000-2	PERM PT-SECRETARIES	104,379.51	272.85	300.00
80	0-10-800-120-256210-000-000000-2	PERM PART TIME BUS DRIVER	128,414.77	141,131.04	144,000.00
81	0-10-800-120-256220-000-000000-2	SHUTTLE SERVICES-INCLUDES TITLE I	1,669.18	818.88	1,700.00
82	0-10-101-140-110000-000-000000-2	TEMPORARY PART TIME	0.00	805.00	3,000.00
83	0-10-101-140-110100-000-000000-2	TEMP PART TIME-SUB AIDES	0.00	587.40	500.00
84	0-10-102-140-110000-000-000000-2	TEMPORARY PART TIME	0.00	28,153.50	28,000.00
85	0-10-102-140-110000-332-000000-2	TEMP WAGES-SAGE	0.00	2,702.50	5,000.00
86	0-10-102-140-110000-918-000000-2	WAGES-SUMMER SCHOOL	0.00	37,662.25	0.00
87	0-10-102-140-110000-919-000000-2	WAGES-SUMMER SCHOOL	0.00	23,975.75	30,893.00
88	0-10-102-140-110000-920-000000-2	WAGES-SUMMER SCHOOL	0.00	0.00	32,000.00
89	0-10-102-140-110100-000-000000-2	TEMP PART TIME-SUB AIDES	0.00	622.19	2,500.00
90	0-10-102-140-110100-918-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	0.00	1,361.11	0.00
91	0-10-102-140-110100-919-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	0.00	764.76	773.00
92	0-10-102-140-110100-920-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	0.00	0.00	1,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
93	0-10-102-140-143000-000-000000-2	TEMPORARY PART TIME	0.00	4,869.95	3,000.00
94	0-10-102-140-143000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	3,003.66	0.00
95	0-10-102-140-143000-919-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	3,664.17	3,969.00
96	0-10-102-140-143000-920-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	5,000.00
97	0-10-102-140-219000-141-000000-2	SALARY-COOKS FAMILY NIGHT TITLE I	0.00	161.20	0.00
98	0-10-102-140-256270-918-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	0.00	0.00	0.00
99	0-10-102-140-256270-919-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	0.00	0.00	0.00
100	0-10-102-140-256270-920-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	0.00	0.00	0.00
101	0-10-200-140-129000-000-000000-2	TEMPORARY PART TIME	0.00	4,025.00	15,000.00
102	0-10-200-140-129000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	350.00	0.00
103	0-10-200-140-129000-919-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	200.00	263.00
104	0-10-200-140-129000-920-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	500.00
105	0-10-200-140-129010-000-000000-2	TEMP WAGES - 21 P.P.	0.00	1,207.50	3,000.00
106	0-10-200-140-129100-000-000000-2	TEMPORARY PART TIME-SUB AIDES	0.00	1,375.38	1,000.00
107	0-10-200-140-143000-000-000000-2	TEMPORARY PART TIME	0.00	1,637.25	3,000.00
108	0-10-200-140-161000-000-000000-2	TEMP WAGES-CO-CURRICULAR ACTIVITII	0.00	1,660.00	1,720.00
109	0-10-200-140-162000-000-000000-2	TEMP PART TIME-COACHES	0.00	7,375.00	18,180.00
110	0-10-400-140-129000-000-000000-2	TEMPORARY PART TIME	0.00	14,272.00	20,000.00
111	0-10-400-140-129000-610-000000-2	TEMP WAGES-YOUTH APPRENTICESHIP	4,550.00	5,439.01	6,000.00
112	0-10-400-140-129000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	2,494.00	0.00
113	0-10-400-140-129000-919-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	1,500.00	3,838.00
114	0-10-400-140-129000-920-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	1,500.00
115	0-10-400-140-129010-000-000000-2	TEMP WAGES - 21 P.P.	0.00	1,495.00	3,000.00
116	0-10-400-140-129100-000-000000-2	TEMPORARY PART TIME-SUB AIDES	0.00	943.76	1,000.00
117	0-10-400-140-131000-000-000000-2	TEMP PT AGRICULTURE EDUCATION	0.00	4,377.50	3,000.00
118	0-10-400-140-131000-918-000000-2	TEMPORARY PART TIME	0.00	7,116.02	0.00
119	0-10-400-140-131000-919-000000-2	TEMPORARY PART TIME	0.00	4,277.50	5,886.00
120	0-10-400-140-131000-920-000000-2	TEMPORARY PART TIME	0.00	0.00	4,500.00
121	0-10-400-140-132000-000-000000-2	TEMP PT BUSINESS EDUCATION	0.00	2,702.50	3,000.00
122	0-10-400-140-135000-000-000000-2	TEMPORARY PART TIME-HOME EC	0.00	1,322.50	3,000.00
123	0-10-400-140-136000-000-000000-2	TEMPORARY PART TIME	0.00	805.00	3,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
124	0-10-400-140-143000-000-000000-2	TEMPORARY PART TIME	0.00	2,147.94	3,000.00
125	0-10-400-140-143000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	5,391.00	0.00
126	0-10-400-140-143000-919-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	2,234.00	7,064.00
127	0-10-400-140-143000-920-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	5,000.00
128	0-10-400-140-161000-000-000000-2	TEMP WAGES-CO-CURRICULAR ACTIVITII	0.00	5,610.00	7,380.00
129	0-10-400-140-162000-000-000000-2	TEMP PART TIME-COACHES	0.00	107,380.72	92,083.00
130	0-10-400-140-162100-000-000000-2	TEMP WAGES-TICKET TAKERS	0.00	1,411.95	2,000.00
131	0-10-800-140-110000-000-000000-2	TEMPORARY PART TIME	21,832.16	0.00	0.00
132	0-10-800-140-110000-332-000000-2	TEMP WAGES-SAGE	3,468.00	0.00	0.00
133	0-10-800-140-110000-917-000000-2	WAGES-SUMMER SCHOOL	40,412.91	0.00	0.00
134	0-10-800-140-110000-918-000000-2	WAGES-SUMMER SCHOOL	30,379.00	0.00	0.00
135	0-10-800-140-110010-000-000000-2	TEMP WAGES - 21 P.P.	0.00	0.00	0.00
136	0-10-800-140-110100-000-000000-2	TEMP PART TIME-SUB AIDES	2,066.68	0.00	0.00
137	0-10-800-140-110100-917-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	1,131.15	0.00	0.00
138	0-10-800-140-110100-918-000000-2	TEMP PT-SUB AIDES SUMMER SCHL	690.66	0.00	0.00
139	0-10-800-140-110300-000-000000-2	LIFEGUARDS FOR SCHOOL PURPOSES	0.00	0.00	0.00
140	0-10-800-140-120000-141-000000-2	TEMP PART TIME-ADIES TITLE I	0.00	0.00	0.00
141	0-10-800-140-129000-000-000000-2	TEMPORARY PART TIME	29,107.56	0.00	0.00
142	0-10-800-140-129000-917-000000-2	TEMP WAGES-SUMMER SCHOOL	396.00	0.00	0.00
143	0-10-800-140-129000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	262.50	0.00	0.00
144	0-10-800-140-129010-000-000000-2	TEMP WAGES - 21 P.P.	1,008.00	0.00	0.00
145	0-10-800-140-129100-000-000000-2	TEMPORARY PART TIME-SUB AIDES	761.81	0.00	0.00
146	0-10-800-140-131000-000-000000-2	TEMP PT AGRICULTURE EDUCATION	4,424.00	0.00	0.00
147	0-10-800-140-131000-917-000000-2	TEMPORARY PART TIME	6,118.10	0.00	0.00
148	0-10-800-140-131000-918-000000-2	TEMPORARY PART TIME	4,036.80	0.00	0.00
149	0-10-800-140-132000-000-000000-2	TEMP PT BUSINESS EDUCATION	2,352.00	0.00	0.00
150	0-10-800-140-135000-000-000000-2	TEMPORARY PART TIME-HOME EC	1,848.00	0.00	0.00
151	0-10-800-140-136000-000-000000-2	TEMPORARY PART TIME	784.00	0.00	0.00
152	0-10-800-140-143000-000-000000-2	TEMPORARY PART TIME	6,910.42	0.00	0.00
153	0-10-800-140-143000-917-000000-2	TEMP WAGES-SUMMER SCHOOL	9,804.00	0.00	0.00
154	0-10-800-140-143000-918-000000-2	TEMP WAGES-SUMMER SCHOOL	7,949.57	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
155	0-10-800-140-161000-000-000000-2	TEMP WAGES-CO-CURRICULAR ACTIVITII	6,300.00	0.00	0.00
156	0-10-800-140-162000-000-000000-2	TEMP PART TIME-COACHES	115,626.53	0.00	0.00
157	0-10-800-140-162100-000-000000-2	TEMP WAGES-TICKET TAKERS	1,714.00	0.00	0.00
158	0-10-800-140-213000-141-000000-2	TEMPORARY PART TIME-TITLE 1	0.00	0.00	0.00
159	0-10-800-140-221200-000-000000-2	TEMP WAGES-CURRICULUM DEV	437.50	350.00	10,000.00
160	0-10-800-140-221200-141-000000-2	TEMP WAGES-CURRICULUM DEV TITLE 1	0.00	0.00	0.00
161	0-10-800-140-221300-000-000000-2	TEMP WAGES-INSTRUCTIONAL STAFF TR	13,000.00	15,700.00	16,000.00
162	0-10-800-140-221300-141-000000-2	TEMP WAGES-INSTRCTNL STAFF-TITLE 1	0.00	0.00	0.00
163	0-10-800-140-221300-157-000000-2	TEMP WAGES-TITLE V-A	0.00	0.00	0.00
164	0-10-800-140-221300-328-000000-2	WAGES-TITLE 11-D FORMULA TECHN	0.00	0.00	0.00
165	0-10-800-140-221300-403-000000-2	TEMP WAGES-CARL PERKINS	0.00	0.00	0.00
166	0-10-800-140-221300-599-000000-2	INSTRCTNL STAFF TRAIN-SCHL VIOLENC	1,840.00	0.00	0.00
167	0-10-800-140-222200-000-000000-2	TEMPORARY PART TIME	0.00	0.00	0.00
168	0-10-800-140-222210-000-000000-2	TEMPORARY PART TIME-SUB AIDES	3,252.70	569.04	1,000.00
169	0-10-800-140-241100-000-000000-2	TEMP PT SECRETARIES	23.11	0.00	0.00
170	0-10-800-140-253000-000-000000-2	TEMPORARY PART TIME	46,267.04	44,918.10	45,000.00
171	0-10-800-140-256210-000-000000-2	TEMPORARY PART TIME	22,394.21	6,110.37	20,000.00
172	0-10-800-140-256240-000-000000-2	WAGES-BUS DRIVER ATHLETIC&ACADEM	16,904.65	19,354.44	19,480.00
173	0-10-800-140-256270-000-000000-2	WAGES-BUS DRIVERS FIELD TRIPS	12,052.81	10,212.21	12,052.00
174	0-10-800-140-256270-917-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	702.38	0.00	0.00
175	0-10-800-140-256270-918-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	957.39	353.43	0.00
176	0-10-800-140-256270-919-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	0.00	908.27	672.00
177	0-10-800-140-256270-920-000000-2	WAGES-BUS DR SUMMER SCHL FIELD TR	0.00	0.00	1,500.00
178	0-10-800-140-264500-000-000000-2	TEMP WAGES-WELLNESS/FITNESS	975.00	0.00	1,000.00
179	0-10-101-212-110000-000-000000-2	EMPLOYER	0.00	5,063.88	5,288.00
180	0-10-101-212-110100-000-000000-2	RETIREMENT-ER	0.00	809.38	1,257.00
181	0-10-101-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	1,502.02	1,545.64	1,357.00
182	0-10-102-212-110000-000-000000-2	EMPLOYER SHARE	0.00	73,800.95	73,815.00
183	0-10-102-212-110000-332-000000-2	RETIREMENT ER-SAGE	0.00	23,280.54	19,774.00
184	0-10-102-212-110000-341-000000-2	RETIREMENT EMPLOYER SHARE	0.00	2,587.80	3,438.00
185	0-10-102-212-110000-365-000000-2	RETIREMENT EMPLOYER SHARE	0.00	1,939.68	1,781.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
186	0-10-102-212-110000-918-000000-2	RETIREMENT-ER	0.00	2,679.91	0.00
187	0-10-102-212-110000-919-000000-2	RETIREMENT-ER	0.00	747.35	2,435.00
188	0-10-102-212-110000-920-000000-2	RETIREMENT-ER	0.00	0.00	2,160.00
189	0-10-102-212-110100-000-000000-2	RETIREMENT-ER	0.00	196.32	612.00
190	0-10-102-212-110100-918-000000-2	RETIREMENT-ER	0.00	114.34	0.00
191	0-10-102-212-110100-919-000000-2	RETIREMENT-ER	0.00	25.17	76.00
192	0-10-102-212-110100-920-000000-2	RETIREMENT-ER	0.00	0.00	68.00
193	0-10-102-212-122000-141-000000-2	EMPLOYER SHARE	0.00	7,674.81	7,663.00
194	0-10-102-212-143000-000-000000-2	EMPLOYER SHARE	0.00	2,872.97	3,130.00
195	0-10-102-212-143000-918-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	0.00	0.00
196	0-10-102-212-143000-919-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	0.00	0.00
197	0-10-102-212-143000-920-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	0.00	0.00
198	0-10-102-212-213000-000-000000-2	EMPLOYER SHARE	0.00	1,822.35	1,905.00
199	0-10-102-212-219000-141-000000-2	RETIREMENT-ER	0.00	10.81	0.00
200	0-10-102-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	5,162.30	5,651.00
201	0-10-102-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	3,306.40	3,612.00
202	0-10-102-212-256270-918-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	0.00	0.00	0.00
203	0-10-102-212-256270-919-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	0.00	0.00	0.00
204	0-10-102-212-256270-920-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	0.00	0.00	0.00
205	0-10-200-212-122000-141-000000-2	EMPLOYER SHARE	0.00	0.00	0.00
206	0-10-200-212-129000-000-000000-2	EMPLOYER SHARE	0.00	35,300.42	32,731.00
207	0-10-200-212-129000-918-000000-2	RETIREMENT-ER	0.00	32.25	0.00
208	0-10-200-212-129000-919-000000-2	RETIREMENT-ER	0.00	1.64	29.00
209	0-10-200-212-129000-920-000000-2	RETIREMENT-ER	0.00	0.00	34.00
210	0-10-200-212-129010-000-000000-2	EMPLOYER SHARE	0.00	8,796.80	9,167.00
211	0-10-200-212-129100-000-000000-2	RETIREMENT-ER	0.00	277.55	183.00
212	0-10-200-212-143000-000-000000-2	EMPLOYER SHARE	0.00	3,404.91	2,787.00
213	0-10-200-212-161000-000-000000-2	RETIREMENT ER SHARE-CO-CURRICULAI	0.00	108.74	115.00
214	0-10-200-212-162000-000-000000-2	RETIREMENT ER SHARE-COACHES/AD	0.00	494.15	1,215.00
215	0-10-200-212-162100-000-000000-2	RETIREMENT ER SHARE-TICKET TAKERS	0.00	0.00	0.00
216	0-10-200-212-162300-000-000000-2	RETIREMENT ER SHARE-AIT FC ATTENDM	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
217	0-10-200-212-213000-000-000000-2	EMPLOYER SHARE	0.00	1,890.44	1,976.00
218	0-10-200-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	2,937.43	3,083.00
219	0-10-200-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	1,864.63	1,899.00
220	0-10-400-212-129000-000-000000-2	EMPLOYER SHARE	0.00	47,412.04	52,228.00
221	0-10-400-212-129000-381-000000-2	EMPLOYER SHARE	0.00	0.00	0.00
222	0-10-400-212-129000-610-000000-2	RETIREMENT ER SHARE	304.85	355.60	405.00
223	0-10-400-212-129000-918-000000-2	RETIREMENT-ER	0.00	175.89	0.00
224	0-10-400-212-129000-919-000000-2	RETIREMENT-ER	0.00	34.39	315.00
225	0-10-400-212-129000-920-000000-2	RETIREMENT-ER	0.00	0.00	101.00
226	0-10-400-212-129010-000-000000-2	EMPLOYER SHARE	0.00	7,175.28	7,581.00
227	0-10-400-212-129100-000-000000-2	RETIREMENT-ER	0.00	335.50	633.00
228	0-10-400-212-129400-000-000000-2	EMPLOYER SHARE	0.00	2,166.10	2,292.00
229	0-10-400-212-131000-000-000000-2	RETIREMENT ER SHARE-AG ED	0.00	3,573.23	3,830.00
230	0-10-400-212-131000-918-000000-2	RETIREMENT EMPLOYER SHARE	0.00	566.93	0.00
231	0-10-400-212-131000-919-000000-2	RETIREMENT EMPLOYER SHARE	0.00	179.31	486.00
232	0-10-400-212-131000-920-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	304.00
233	0-10-400-212-132000-000-000000-2	RETIREMENT ER SHARE-BUS ED	0.00	6,723.66	7,059.00
234	0-10-400-212-135000-000-000000-2	EMPLOYER SHARE	0.00	4,306.85	4,424.00
235	0-10-400-212-136000-000-000000-2	EMPLOYER SHARE	0.00	4,119.65	4,226.00
236	0-10-400-212-143000-000-000000-2	EMPLOYER SHARE	0.00	2,431.27	3,657.00
237	0-10-400-212-143000-918-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	314.51	0.00
238	0-10-400-212-143000-919-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	81.22	492.00
239	0-10-400-212-143000-920-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	0.00	0.00	338.00
240	0-10-400-212-161000-000-000000-2	RETIREMENT ER SHARE-CO-CURRICULA	0.00	372.15	493.00
241	0-10-400-212-162000-000-000000-2	RETIREMENT ER SHARE-COACHES/AD	0.00	6,707.62	6,605.00
242	0-10-400-212-162100-000-000000-2	RETIREMENT ER SHARE-TICKET TAKERS	0.00	53.61	135.00
243	0-10-400-212-162300-000-000000-2	RETIREMENT ER SHARE-AIT FC ATTENDM	0.00	0.00	0.00
244	0-10-400-212-213000-000-000000-2	EMPLOYER SHARE	0.00	3,024.10	3,406.00
245	0-10-400-212-221900-381-000000-2	EMPLOYER SHARE	494.40	0.00	0.00
246	0-10-400-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	4,770.08	5,087.00
247	0-10-400-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	1,865.02	1,899.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
248	0-10-800-212-110000-000-000000-2	EMPLOYER SHARE	75,132.53	0.00	0.00
249	0-10-800-212-110000-141-000000-2	RETIREMENT-ER	0.00	0.00	0.00
250	0-10-800-212-110000-332-000000-2	RETIREMENT ER-SAGE	22,685.12	0.00	0.00
251	0-10-800-212-110000-341-000000-2	RETIREMENT EMPLOYER SHARE	3,631.69	0.00	0.00
252	0-10-800-212-110000-365-000000-2	RETIREMENT EMPLOYER SHARE	4,496.38	0.00	0.00
253	0-10-800-212-110000-917-000000-2	RETIREMENT-ER	2,168.46	0.00	0.00
254	0-10-800-212-110000-918-000000-2	RETIREMENT-ER	889.76	0.00	0.00
255	0-10-800-212-110010-000-000000-2	EMPLOYER SHARE	0.00	0.00	0.00
256	0-10-800-212-110100-000-000000-2	RETIREMENT-ER	1,310.37	0.00	0.00
257	0-10-800-212-110100-917-000000-2	RETIREMENT-ER	62.40	0.00	0.00
258	0-10-800-212-110100-918-000000-2	RETIREMENT-ER	23.14	0.00	0.00
259	0-10-800-212-110300-000-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
260	0-10-800-212-120000-141-000000-2	RETIREMENT-ER	235.67	0.00	0.00
261	0-10-800-212-122000-141-000000-2	EMPLOYER SHARE	7,179.04	0.00	0.00
262	0-10-800-212-122200-141-000000-2	RETIREMENT-ER SHARE	1,111.54	0.00	0.00
263	0-10-800-212-129000-000-000000-2	EMPLOYER SHARE	78,041.27	2,566.72	4,824.00
264	0-10-800-212-129000-917-000000-2	RETIREMENT-ER	46.38	0.00	0.00
265	0-10-800-212-129000-918-000000-2	RETIREMENT-ER	0.00	0.00	0.00
266	0-10-800-212-129010-000-000000-2	EMPLOYER SHARE	12,970.90	0.00	0.00
267	0-10-800-212-129100-000-000000-2	RETIREMENT-ER	500.79	0.00	0.00
268	0-10-800-212-129400-000-000000-2	EMPLOYER SHARE	2,180.00	0.00	0.00
269	0-10-800-212-131000-000-000000-2	RETIREMENT ER SHARE-AG ED	3,577.75	0.00	0.00
270	0-10-800-212-131000-917-000000-2	RETIREMENT EMPLOYER SHARE	502.25	0.00	0.00
271	0-10-800-212-131000-918-000000-2	RETIREMENT EMPLOYER SHARE	180.31	0.00	0.00
272	0-10-800-212-132000-000-000000-2	RETIREMENT ER SHARE-BUS ED	6,590.11	0.00	0.00
273	0-10-800-212-135000-000-000000-2	EMPLOYER SHARE	4,175.73	0.00	0.00
274	0-10-800-212-136000-000-000000-2	EMPLOYER SHARE	4,004.66	0.00	0.00
275	0-10-800-212-143000-000-000000-2	EMPLOYER SHARE	8,384.08	0.00	0.00
276	0-10-800-212-143000-917-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	460.87	0.00	0.00
277	0-10-800-212-143000-918-000000-2	RETIREMENT-ER SHARE SUMMER SCHL	163.55	0.00	0.00
278	0-10-800-212-143100-000-000000-2	EMPLOYER SHARE	148.80	149.11	150.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
279	0-10-800-212-161000-000-000000-2	RETIREMENT ER SHARE-CO-CURRICULA	425.16	0.00	0.00
280	0-10-800-212-162000-000-000000-2	RETIREMENT ER SHARE-COACHES/AD	7,294.23	0.00	0.00
281	0-10-800-212-162100-000-000000-2	RETIREMENT ER SHARE-TICKET TAKERS	62.49	0.00	0.00
282	0-10-800-212-213000-000-000000-2	EMPLOYER SHARE	6,531.86	0.00	0.00
283	0-10-800-212-213000-141-000000-2	RETIREMENT ER SHARE-TITLE I	0.00	0.00	0.00
284	0-10-800-212-214000-000-000000-2	EMPLOYER SHARE	0.00	2,248.58	3,192.00
285	0-10-800-212-215000-000-000000-2	RETIREMENT-ER SHARE	521.51	307.17	136.00
286	0-10-800-212-221200-000-000000-2	ER RETIREMENT-CURR DEV	7,405.55	3,895.67	4,203.00
287	0-10-800-212-221200-141-000000-2	RETIREMENT ER SHARE-TITLE I	0.00	0.00	0.00
288	0-10-800-212-221300-000-000000-2	RETIREMENT-ER SHARE	3,224.50	2,700.45	6,480.00
289	0-10-800-212-221300-141-000000-2	RETIREMENT ER SHARE-TITLE I	0.00	0.00	0.00
290	0-10-800-212-221300-157-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
291	0-10-800-212-221300-328-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
292	0-10-800-212-221300-403-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
293	0-10-800-212-221300-599-000000-2	RETIREMENT-ER	125.12	0.00	0.00
294	0-10-800-212-221900-381-000000-2	EMPLOYER SHARE	0.00	618.75	0.00
295	0-10-800-212-222200-000-000000-2	EMPLOYER SHARE	3,624.06	0.00	3,278.00
296	0-10-800-212-222210-000-000000-2	EMPLOYER SHARE	627.63	761.59	851.00
297	0-10-800-212-232000-000-000000-2	EMPLOYER SHARE	12,406.40	10,851.24	11,341.00
298	0-10-800-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	15,979.07	0.00	0.00
299	0-10-800-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	7,090.11	11.83	15.00
300	0-10-800-212-252000-000-000000-2	EMPLOYER SHARE	6,452.69	6,465.73	6,749.00
301	0-10-800-212-253000-000-000000-2	EMPLOYER SHARE	11,886.63	13,680.49	15,232.00
302	0-10-800-212-253100-000-000000-2	RETIREMENT EMPLOYER SHARE	3,554.40	3,448.38	3,600.00
303	0-10-800-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	7,393.14	7,421.72	10,626.00
304	0-10-800-212-256220-000-000000-2	SHUTTLE SERVICES	111.78	54.08	96.00
305	0-10-800-212-256220-141-000000-2	RETIRMNT ER SHARE-BUS DRIVERS CO-C	0.00	0.00	0.00
306	0-10-800-212-256240-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS CO-C	879.59	965.53	1,101.00
307	0-10-800-212-256270-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	582.63	508.21	681.00
308	0-10-800-212-256270-917-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	32.73	0.00	0.00
309	0-10-800-212-256270-918-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	20.93	37.78	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
310	0-10-800-212-256270-919-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	0.00	12.23	28.00
311	0-10-800-212-256270-920-000000-2	RETIRMNT ER SHARE-BUS DRIVERS FIEL	0.00	0.00	101.00
312	0-10-800-212-259000-000-000000-2	RETIREMENT-ER	0.00	0.00	0.00
313	0-10-800-212-264500-000-000000-2	RETIREMENT EMPLOYER SHARE	511.77	447.07	515.00
314	0-10-900-212-122000-141-000000-2	RETIREMENT-ER	0.00	0.00	229.00
315	0-10-101-219-110000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	2,450.14	2,550.00
316	0-10-102-219-110000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	29,702.53	35,938.00
317	0-10-102-219-110000-332-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	3,400.00	3,400.00
318	0-10-102-219-110000-365-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	782.00
319	0-10-102-219-122000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	3,400.00	3,307.00
320	0-10-102-219-143000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,700.00	1,700.00
321	0-10-102-219-213000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	763.44	765.00
322	0-10-102-219-241000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,444.96	1,530.00
323	0-10-200-219-122000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
324	0-10-200-219-129000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	12,580.36	10,880.00
325	0-10-200-219-143000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,700.00	1,445.00
326	0-10-200-219-162000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
327	0-10-200-219-213000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	780.31	782.00
328	0-10-200-219-241000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
329	0-10-400-219-129000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	15,949.89	17,000.00
330	0-10-400-219-129000-381-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
331	0-10-400-219-129010-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,700.00	1,700.00
332	0-10-400-219-129400-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
333	0-10-400-219-131000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,700.00	1,700.00
334	0-10-400-219-132000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	3,400.00	3,400.00
335	0-10-400-219-135000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
336	0-10-400-219-136000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
337	0-10-400-219-143000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,359.95	1,700.00
338	0-10-400-219-162000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
339	0-10-400-219-213000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,529.98	1,530.00
340	0-10-400-219-221900-381-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	246.16	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
341	0-10-400-219-241000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,294.70	1,530.00
342	0-10-800-219-110000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	26,293.31	0.00	0.00
343	0-10-800-219-110000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
344	0-10-800-219-110000-332-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	3,154.00	0.00	0.00
345	0-10-800-219-110000-365-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
346	0-10-800-219-120000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	94.56	0.00	0.00
347	0-10-800-219-122000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	3,059.44	0.00	0.00
348	0-10-800-219-122200-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	551.99	0.00	0.00
349	0-10-800-219-129000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	25,458.64	1,373.05	0.00
350	0-10-800-219-129400-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
351	0-10-800-219-131000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
352	0-10-800-219-132000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	3,143.16	0.00	0.00
353	0-10-800-219-135000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
354	0-10-800-219-136000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
355	0-10-800-219-143000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	4,415.76	0.00	0.00
356	0-10-800-219-143100-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	49.28	84.26	85.00
357	0-10-800-219-162000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
358	0-10-800-219-213000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	2,800.40	0.00	0.00
359	0-10-800-219-214000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	1,700.00
360	0-10-800-219-215000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	186.69	126.93	51.00
361	0-10-800-219-221200-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
362	0-10-800-219-221900-381-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	326.95	0.00
363	0-10-800-219-222200-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	1,700.00
364	0-10-800-219-232000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
365	0-10-800-219-241000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	2,587.25	0.00	0.00
366	0-10-800-219-252000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,600.00	1,600.04	1,700.00
367	0-10-800-219-253000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	3,776.12	4,914.69	10,132.00
368	0-10-800-219-253100-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
369	0-10-800-219-256210-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,600.00	1,600.04	1,700.00
370	0-10-800-219-264500-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	147.68	252.74	255.00
371	0-10-900-219-122000-141-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	94.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
372	0-10-101-220-110000-000-000000-2	SOCIAL SECURITY	0.00	4,682.16	5,092.00
373	0-10-101-220-110100-000-000000-2	SOCIAL SECURITY	0.00	789.60	1,197.00
374	0-10-101-220-256210-000-000000-2	SOCIAL SECURITY	1,381.13	1,454.75	1,488.00
375	0-10-102-220-110000-000-000000-2	SOC SECURITY	0.00	69,287.07	70,213.00
376	0-10-102-220-110000-332-000000-2	SOCIAL SECURITY-SAGE	0.00	21,564.17	18,654.00
377	0-10-102-220-110000-341-000000-2	SOCIAL SECURITY	0.00	2,345.74	3,189.00
378	0-10-102-220-110000-365-000000-2	SOCIAL SECURITY	0.00	1,801.50	1,652.00
379	0-10-102-220-110000-918-000000-2	SOCIAL SECURITY	0.00	3,193.71	0.00
380	0-10-102-220-110000-919-000000-2	SOCIAL SECURITY	0.00	806.17	2,596.00
381	0-10-102-220-110000-920-000000-2	SOCIAL SECURITY	0.00	0.00	1,984.00
382	0-10-102-220-110100-000-000000-2	SOCIAL SECURITY	0.00	791.44	1,340.00
383	0-10-102-220-110100-918-000000-2	SOCIAL SECURITY	0.00	105.80	0.00
384	0-10-102-220-110100-919-000000-2	SOCIAL SECURITY	0.00	23.83	72.00
385	0-10-102-220-110100-920-000000-2	SOCIAL SECURITY	0.00	0.00	62.00
386	0-10-102-220-122000-141-000000-2	SOC SECURITY	0.00	6,937.07	7,109.00
387	0-10-102-220-143000-000-000000-2	SOC SECURITY	0.00	2,754.63	3,090.00
388	0-10-102-220-143000-918-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	415.68	0.00
389	0-10-102-220-143000-919-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	111.50	362.00
390	0-10-102-220-143000-920-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	0.00	310.00
391	0-10-102-220-213000-000-000000-2	SOC SECURITY	0.00	1,661.95	1,768.00
392	0-10-102-220-219000-141-000000-2	SOCIAL SECURITY	0.00	8.37	0.00
393	0-10-102-220-241000-000-000000-2	SOCIAL SECURITY	0.00	4,733.41	5,269.00
394	0-10-102-220-241100-000-000000-2	SOCIAL SECURITY	0.00	2,800.59	3,351.00
395	0-10-102-220-256270-918-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	0.00	0.00	0.00
396	0-10-102-220-256270-919-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	0.00	0.00	0.00
397	0-10-102-220-256270-920-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	0.00	0.00	0.00
398	0-10-200-220-122000-141-000000-2	SOC SECURITY	0.00	0.00	0.00
399	0-10-200-220-129000-000-000000-2	SOC SECURITY	0.00	32,811.30	31,294.00
400	0-10-200-220-129000-918-000000-2	SOCIAL SECURITY	0.00	29.84	0.00
401	0-10-200-220-129000-919-000000-2	SOCIAL SECURITY	0.00	1.55	27.00
402	0-10-200-220-129000-920-000000-2	SOCIAL SECURITY	0.00	0.00	31.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
403	0-10-200-220-129010-000-000000-2	SOC SECURITY	0.00	8,285.89	8,690.00
404	0-10-200-220-129100-000-000000-2	SOCIAL SECURITY	0.00	790.26	569.00
405	0-10-200-220-143000-000-000000-2	SOC SECURITY	0.00	3,105.83	2,771.00
406	0-10-200-220-161000-000-000000-2	SOCIAL SECURITY-CO-CURRICULAR ACT	0.00	102.92	107.00
407	0-10-200-220-162000-000-000000-2	SOC SECURITY-COACHES/AD	0.00	457.25	1,127.00
408	0-10-200-220-162100-000-000000-2	SOCIAL SECURITY-TICKET TAKERS	0.00	0.00	0.00
409	0-10-200-220-162300-000-000000-2	SOCIAL SECURITY-AIT FC ATTENDNT	0.00	0.00	0.00
410	0-10-200-220-213000-000-000000-2	SOC SECURITY	0.00	1,723.72	1,833.00
411	0-10-200-220-241000-000-000000-2	SOCIAL SECURITY	0.00	2,706.60	2,874.00
412	0-10-200-220-241100-000-000000-2	SOCIAL SECURITY	0.00	1,479.78	1,761.00
413	0-10-400-220-129000-000-000000-2	SOC SECURITY	0.00	44,597.48	49,691.00
414	0-10-400-220-129000-381-000000-2	SOC SECURITY	0.00	0.00	0.00
415	0-10-400-220-129000-610-000000-2	SOC SECURITY	277.48	328.55	372.00
416	0-10-400-220-129000-918-000000-2	SOCIAL SECURITY	0.00	164.97	0.00
417	0-10-400-220-129000-919-000000-2	SOCIAL SECURITY	0.00	32.55	298.00
418	0-10-400-220-129000-920-000000-2	SOCIAL SECURITY	0.00	0.00	93.00
419	0-10-400-220-129010-000-000000-2	SOC SECURITY	0.00	6,667.30	7,219.00
420	0-10-400-220-129100-000-000000-2	SOCIAL SECURITY	0.00	630.90	924.00
421	0-10-400-220-129400-000-000000-2	SOC SECURITY	0.00	1,969.92	2,126.00
422	0-10-400-220-131000-000-000000-2	SOCIAL SECURITY-ER SHARE AG ED	0.00	3,611.63	3,739.00
423	0-10-400-220-131000-918-000000-2	SOCIAL SECURITY	0.00	523.88	0.00
424	0-10-400-220-131000-919-000000-2	SOCIAL SECURITY	0.00	169.73	460.00
425	0-10-400-220-131000-920-000000-2	SOCIAL SECURITY	0.00	0.00	279.00
426	0-10-400-220-132000-000-000000-2	SOCIAL SECURITY-ER SHARE BUS E	0.00	6,246.69	6,735.00
427	0-10-400-220-135000-000-000000-2	SOC SECURITY	0.00	4,051.49	4,290.00
428	0-10-400-220-136000-000-000000-2	SOC SECURITY	0.00	3,800.00	4,106.00
429	0-10-400-220-143000-000-000000-2	SOC SECURITY	0.00	2,268.02	3,578.00
430	0-10-400-220-143000-918-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	334.24	0.00
431	0-10-400-220-143000-919-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	76.88	500.00
432	0-10-400-220-143000-920-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	0.00	310.00
433	0-10-400-220-161000-000-000000-2	SOCIAL SECURITY-CO-CURRICULAR ACT	0.00	347.82	458.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
434	0-10-400-220-162000-000-000000-2	SOC SECURITY-COACHES/AD	0.00	7,053.32	6,128.00
435	0-10-400-220-162100-000-000000-2	SOCIAL SECURITY-TICKET TAKERS	0.00	87.54	124.00
436	0-10-400-220-162300-000-000000-2	SOCIAL SECURITY-AIT FC ATTENDNT	0.00	0.00	0.00
437	0-10-400-220-213000-000-000000-2	SOC SECURITY	0.00	2,757.45	3,159.00
438	0-10-400-220-221900-381-000000-2	SOC SECURITY	435.58	0.00	0.00
439	0-10-400-220-241000-000-000000-2	SOCIAL SECURITY	0.00	4,364.47	4,743.00
440	0-10-400-220-241100-000-000000-2	SOCIAL SECURITY	0.00	1,479.96	1,761.00
441	0-10-800-220-110000-000-000000-2	SOC SECURITY	68,840.87	70.22	0.00
442	0-10-800-220-110000-141-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
443	0-10-800-220-110000-332-000000-2	SOCIAL SECURITY-SAGE	20,598.97	0.00	0.00
444	0-10-800-220-110000-341-000000-2	SOCIAL SECURITY	3,258.95	0.00	0.00
445	0-10-800-220-110000-365-000000-2	SOCIAL SECURITY	4,016.29	0.00	0.00
446	0-10-800-220-110000-917-000000-2	SOCIAL SECURITY	3,357.94	0.00	0.00
447	0-10-800-220-110000-918-000000-2	SOCIAL SECURITY	1,018.69	0.00	0.00
448	0-10-800-220-110010-000-000000-2	SOC SECURITY	0.00	0.00	0.00
449	0-10-800-220-110100-000-000000-2	SOCIAL SECURITY	2,202.78	-4.37	0.00
450	0-10-800-220-110100-917-000000-2	SOCIAL SECURITY	105.47	0.00	0.00
451	0-10-800-220-110100-918-000000-2	SOCIAL SECURITY	21.41	0.00	0.00
452	0-10-800-220-110300-000-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
453	0-10-800-220-120000-141-000000-2	SOCIAL SECURITY	209.42	0.00	0.00
454	0-10-800-220-122000-141-000000-2	SOC SECURITY	6,357.11	0.00	0.00
455	0-10-800-220-122200-141-000000-2	SOC SECURITY	1,023.12	0.00	0.00
456	0-10-800-220-129000-000-000000-2	SOC SECURITY	72,429.18	2,311.92	4,475.00
457	0-10-800-220-129000-917-000000-2	SOCIAL SECURITY	42.28	0.00	0.00
458	0-10-800-220-129000-918-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
459	0-10-800-220-129010-000-000000-2	SOC SECURITY	11,907.50	0.00	0.00
460	0-10-800-220-129100-000-000000-2	SOCIAL SECURITY	1,397.89	0.00	0.00
461	0-10-800-220-129400-000-000000-2	SOC SECURITY	1,945.53	0.00	0.00
462	0-10-800-220-131000-000-000000-2	SOCIAL SECURITY-ER SHARE AG ED	3,512.63	0.00	0.00
463	0-10-800-220-131000-917-000000-2	SOCIAL SECURITY	457.15	0.00	0.00
464	0-10-800-220-131000-918-000000-2	SOCIAL SECURITY	166.85	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
465	0-10-800-220-132000-000-000000-2	SOCIAL SECURITY-ER SHARE BUS E	5,989.45	0.00	0.00
466	0-10-800-220-135000-000-000000-2	SOC SECURITY	3,832.83	0.00	0.00
467	0-10-800-220-136000-000-000000-2	SOC SECURITY	3,619.94	0.00	0.00
468	0-10-800-220-143000-000-000000-2	SOC SECURITY	7,504.40	0.00	0.00
469	0-10-800-220-143000-917-000000-2	SOCIAL SECURITY-SUMMER SCH	742.30	0.00	0.00
470	0-10-800-220-143000-918-000000-2	SOCIAL SECURITY-SUMMER SCH	263.81	0.00	0.00
471	0-10-800-220-143100-000-000000-2	SOC SECURITY	134.08	137.37	139.00
472	0-10-800-220-161000-000-000000-2	SOCIAL SECURITY-CO-CURRICULAR ACT	390.60	0.00	0.00
473	0-10-800-220-162000-000-000000-2	SOC SECURITY-COACHES/AD	7,563.43	.01	0.00
474	0-10-800-220-162100-000-000000-2	SOCIAL SECURITY-TICKET TAKERS	106.15	0.00	0.00
475	0-10-800-220-162300-000-000000-2	SOCIAL SECURITY-AIT FC ATTENDNT	0.00	0.00	0.00
476	0-10-800-220-213000-000-000000-2	SOC SECURITY	5,872.67	0.00	0.00
477	0-10-800-220-213000-141-000000-2	SOCIAL SECURITY-ER TITLE I	0.00	0.00	0.00
478	0-10-800-220-214000-000-000000-2	SOC SECURITY	0.00	1,982.89	2,976.00
479	0-10-800-220-215000-000-000000-2	SOCIAL SECURITY	467.64	276.02	127.00
480	0-10-800-220-221200-000-000000-2	SOCIAL SECURITY-CURR DEV	6,693.34	3,579.74	3,918.00
481	0-10-800-220-221200-141-000000-2	SOCIAL SECURITY-ER TITLE I	0.00	0.00	0.00
482	0-10-800-220-221300-000-000000-2	SOCIAL SECURITY	2,973.04	2,548.43	5,952.00
483	0-10-800-220-221300-141-000000-2	SOCIAL SECURITY-ER TITLE I	0.00	0.00	0.00
484	0-10-800-220-221300-157-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
485	0-10-800-220-221300-328-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
486	0-10-800-220-221300-403-000000-2	SOC SECURITY	0.00	0.00	0.00
487	0-10-800-220-221300-599-000000-2	SOCIAL SECURITY	110.70	0.00	0.00
488	0-10-800-220-221300-820-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
489	0-10-800-220-221300-834-000000-2	SOC SECURITY	0.00	0.00	0.00
490	0-10-800-220-221900-381-000000-2	SOC SECURITY	0.00	550.25	0.00
491	0-10-800-220-222200-000-000000-2	SOC SECURITY	3,314.28	0.00	3,041.00
492	0-10-800-220-222210-000-000000-2	SOC SECURITY	693.80	694.68	851.00
493	0-10-800-220-231100-000-000000-2	SOC SECURITY	875.85	990.77	992.00
494	0-10-800-220-232000-000-000000-2	SOC SECURITY	10,904.43	9,932.95	10,574.00
495	0-10-800-220-241000-000-000000-2	SOCIAL SECURITY	14,419.99	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
496	0-10-800-220-241100-000-000000-2	SOCIAL SECURITY	5,642.54	10.95	15.00
497	0-10-800-220-252000-000-000000-2	SOC SECURITY	5,744.02	5,857.24	6,292.00
498	0-10-800-220-253000-000-000000-2	SOC SECURITY	12,809.13	14,704.72	16,665.00
499	0-10-800-220-253100-000-000000-2	SOCIAL SECURITY	3,181.96	3,142.70	3,356.00
500	0-10-800-220-256210-000-000000-2	SOCIAL SECURITY	11,827.05	11,696.94	12,895.00
501	0-10-800-220-256220-000-000000-2	SHUTTLE SERVICES	103.48	50.80	105.00
502	0-10-800-220-256220-141-000000-2	SOC SECURITY-BUS DRIVERS CO-CURR	0.00	0.00	0.00
503	0-10-800-220-256240-000-000000-2	SOC SECURITY-BUS DRIVERS CO-CURR	1,102.91	1,252.23	1,208.00
504	0-10-800-220-256270-000-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	747.32	633.17	747.00
505	0-10-800-220-256270-917-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	55.81	0.00	0.00
506	0-10-800-220-256270-918-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	42.52	38.76	0.00
507	0-10-800-220-256270-919-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	0.00	41.84	56.00
508	0-10-800-220-256270-920-000000-2	SOC SECURITY-BUS DRIVERS FIELD TRIF	0.00	0.00	93.00
509	0-10-800-220-259000-000-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
510	0-10-800-220-264500-000-000000-2	SOCIAL SECURITY	460.87	412.15	480.00
511	0-10-900-220-122000-141-000000-2	SOCIAL SECURITY	0.00	0.00	213.00
512	0-10-101-229-110000-000-000000-2	MEDICARE	0.00	1,095.11	1,191.00
513	0-10-101-229-110100-000-000000-2	MEDICARE	0.00	184.64	280.00
514	0-10-101-229-256210-000-000000-2	MEDICARE	322.93	340.25	348.00
515	0-10-102-229-110000-000-000000-2	MEDICARE	0.00	16,204.75	16,421.00
516	0-10-102-229-110000-332-000000-2	MEDICARE-SAGE	0.00	5,043.26	4,363.00
517	0-10-102-229-110000-341-000000-2	MEDICARE	0.00	548.62	746.00
518	0-10-102-229-110000-365-000000-2	MEDICARE	0.00	421.31	386.00
519	0-10-102-229-110000-918-000000-2	MEDICARE	0.00	746.99	0.00
520	0-10-102-229-110000-919-000000-2	MEDICARE	0.00	188.58	607.00
521	0-10-102-229-110000-920-000000-2	MEDICARE	0.00	0.00	464.00
522	0-10-102-229-110100-000-000000-2	MEDICARE	0.00	185.11	313.00
523	0-10-102-229-110100-918-000000-2	MEDICARE	0.00	24.75	0.00
524	0-10-102-229-110100-919-000000-2	MEDICARE	0.00	5.58	17.00
525	0-10-102-229-110100-920-000000-2	MEDICARE	0.00	0.00	15.00
526	0-10-102-229-122000-141-000000-2	MEDICARE	0.00	1,622.39	1,663.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
527	0-10-102-229-143000-000-000000-2	MEDICARE	0.00	644.23	723.00
528	0-10-102-229-143000-918-000000-2	MEDICARE-SUMMER SCHL	0.00	97.20	0.00
529	0-10-102-229-143000-919-000000-2	MEDICARE-SUMMER SCHL	0.00	26.06	85.00
530	0-10-102-229-143000-920-000000-2	MEDICARE-SUMMER SCHL	0.00	0.00	73.00
531	0-10-102-229-213000-000-000000-2	MEDICARE	0.00	388.62	413.00
532	0-10-102-229-219000-141-000000-2	MEDICARE	0.00	1.96	0.00
533	0-10-102-229-241000-000-000000-2	MEDICARE	0.00	1,107.01	1,232.00
534	0-10-102-229-241100-000-000000-2	MEDICARE	0.00	654.96	784.00
535	0-10-102-229-256270-918-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	0.00	0.00
536	0-10-102-229-256270-919-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	0.00	0.00
537	0-10-102-229-256270-920-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	0.00	0.00
538	0-10-200-229-122000-141-000000-2	MEDICARE	0.00	0.00	0.00
539	0-10-200-229-129000-000-000000-2	MEDICARE	0.00	7,673.16	7,319.00
540	0-10-200-229-129000-918-000000-2	MEDICARE	0.00	6.98	0.00
541	0-10-200-229-129000-919-000000-2	MEDICARE	0.00	.36	6.00
542	0-10-200-229-129000-920-000000-2	MEDICARE	0.00	0.00	7.00
543	0-10-200-229-129010-000-000000-2	MEDICARE	0.00	1,937.79	2,032.00
544	0-10-200-229-129100-000-000000-2	MEDICARE	0.00	184.87	133.00
545	0-10-200-229-143000-000-000000-2	MEDICARE	0.00	726.39	648.00
546	0-10-200-229-161000-000-000000-2	MEDICARE-CO-CURRICULAR ACTIVITIES	0.00	24.08	25.00
547	0-10-200-229-162000-000-000000-2	MEDICARE-COACHES/AD	0.00	106.95	264.00
548	0-10-200-229-162100-000-000000-2	MEDICARE-TICKET TAKERS	0.00	0.00	0.00
549	0-10-200-229-162300-000-000000-2	MEDICARE-AIT FC ATTENDNT	0.00	0.00	0.00
550	0-10-200-229-213000-000-000000-2	MEDICARE	0.00	403.02	429.00
551	0-10-200-229-241000-000-000000-2	MEDICARE	0.00	633.01	672.00
552	0-10-200-229-241100-000-000000-2	MEDICARE	0.00	345.95	412.00
553	0-10-400-229-129000-000-000000-2	MEDICARE	0.00	10,430.11	11,621.00
554	0-10-400-229-129000-381-000000-2	MEDICARE	0.00	0.00	0.00
555	0-10-400-229-129000-610-000000-2	MEDICARE	64.90	76.84	87.00
556	0-10-400-229-129000-918-000000-2	MEDICARE	0.00	38.59	0.00
557	0-10-400-229-129000-919-000000-2	MEDICARE	0.00	7.61	70.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
558	0-10-400-229-129000-920-000000-2	MEDICARE	0.00	0.00	22.00
559	0-10-400-229-129010-000-000000-2	MEDICARE	0.00	1,559.33	1,688.00
560	0-10-400-229-129100-000-000000-2	MEDICARE	0.00	147.49	216.00
561	0-10-400-229-129400-000-000000-2	MEDICARE	0.00	460.65	497.00
562	0-10-400-229-131000-000-000000-2	MEDICARE-ER SHARE AG ED	0.00	844.68	875.00
563	0-10-400-229-131000-918-000000-2	MEDICARE	0.00	122.52	0.00
564	0-10-400-229-131000-919-000000-2	MEDICARE	0.00	39.70	108.00
565	0-10-400-229-131000-920-000000-2	MEDICARE	0.00	0.00	65.00
566	0-10-400-229-132000-000-000000-2	MEDICARE-ER SHARE BUSINESS ED	0.00	1,461.01	1,575.00
567	0-10-400-229-135000-000-000000-2	MEDICARE	0.00	947.56	1,003.00
568	0-10-400-229-136000-000-000000-2	MEDICARE	0.00	888.75	960.00
569	0-10-400-229-143000-000-000000-2	MEDICARE	0.00	530.29	837.00
570	0-10-400-229-143000-918-000000-2	MEDICARE-SUMMER SCHL	0.00	78.18	0.00
571	0-10-400-229-143000-919-000000-2	MEDICARE-SUMMER SCHL	0.00	17.99	117.00
572	0-10-400-229-143000-920-000000-2	MEDICARE-SUMMER SCHL	0.00	0.00	73.00
573	0-10-400-229-161000-000-000000-2	MEDICARE-CO-CURRICULAR ACTIVITIES	0.00	81.35	107.00
574	0-10-400-229-162000-000-000000-2	MEDICARE-COACHES/AD	0.00	1,649.61	1,433.00
575	0-10-400-229-162100-000-000000-2	MEDICARE-TICKET TAKERS	0.00	20.48	29.00
576	0-10-400-229-162300-000-000000-2	MEDICARE-AIT FC ATTENDNT	0.00	0.00	0.00
577	0-10-400-229-213000-000-000000-2	MEDICARE	0.00	644.92	739.00
578	0-10-400-229-221900-381-000000-2	MEDICARE	101.86	0.00	0.00
579	0-10-400-229-241000-000-000000-2	MEDICARE	0.00	1,020.74	1,109.00
580	0-10-400-229-241100-000-000000-2	MEDICARE	0.00	346.17	412.00
581	0-10-800-229-110000-000-000000-2	MEDICARE	16,099.61	16.42	0.00
582	0-10-800-229-110000-141-000000-2	MEDICARE	0.00	0.00	0.00
583	0-10-800-229-110000-332-000000-2	MEDICARE-SAGE	4,817.59	0.00	0.00
584	0-10-800-229-110000-341-000000-2	MEDICARE	762.15	0.00	0.00
585	0-10-800-229-110000-365-000000-2	MEDICARE	939.28	0.00	0.00
586	0-10-800-229-110000-917-000000-2	MEDICARE	785.39	0.00	0.00
587	0-10-800-229-110000-918-000000-2	MEDICARE	238.27	0.00	0.00
588	0-10-800-229-110010-000-000000-2	MEDICARE	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
589	0-10-800-229-110100-000-000000-2	MEDICARE	515.18	-1.03	0.00
590	0-10-800-229-110100-917-000000-2	MEDICARE	24.66	0.00	0.00
591	0-10-800-229-110100-918-000000-2	MEDICARE	5.01	0.00	0.00
592	0-10-800-229-110300-000-000000-2	MEDICARE	0.00	0.00	0.00
593	0-10-800-229-120000-141-000000-2	MEDICARE	48.86	0.00	0.00
594	0-10-800-229-122000-141-000000-2	MEDICARE	1,486.89	0.00	0.00
595	0-10-800-229-122200-141-000000-2	MEDICARE	239.45	0.00	0.00
596	0-10-800-229-129000-000-000000-2	MEDICARE	16,938.64	540.67	1,047.00
597	0-10-800-229-129000-917-000000-2	MEDICARE	9.89	0.00	0.00
598	0-10-800-229-129000-918-000000-2	MEDICARE	0.00	0.00	0.00
599	0-10-800-229-129010-000-000000-2	MEDICARE	2,784.76	0.00	0.00
600	0-10-800-229-129100-000-000000-2	MEDICARE	326.93	0.00	0.00
601	0-10-800-229-129400-000-000000-2	MEDICARE	454.98	0.00	0.00
602	0-10-800-229-131000-000-000000-2	MEDICARE-ER SHARE AG ED	821.50	0.00	0.00
603	0-10-800-229-131000-917-000000-2	MEDICARE	106.92	0.00	0.00
604	0-10-800-229-131000-918-000000-2	MEDICARE	39.02	0.00	0.00
605	0-10-800-229-132000-000-000000-2	MEDICARE-ER SHARE BUSINESS ED	1,400.78	0.00	0.00
606	0-10-800-229-135000-000-000000-2	MEDICARE	896.43	0.00	0.00
607	0-10-800-229-136000-000-000000-2	MEDICARE	846.60	0.00	0.00
608	0-10-800-229-143000-000-000000-2	MEDICARE	1,754.97	0.00	0.00
609	0-10-800-229-143000-917-000000-2	MEDICARE-SUMMER SCHL	173.59	0.00	0.00
610	0-10-800-229-143000-918-000000-2	MEDICARE-SUMMER SCHL	61.69	0.00	0.00
611	0-10-800-229-143100-000-000000-2	MEDICARE	31.38	32.15	33.00
612	0-10-800-229-161000-000-000000-2	MEDICARE-CO-CURRICULAR ACTIVITIES	91.36	0.00	0.00
613	0-10-800-229-162000-000-000000-2	MEDICARE-COACHES/AD	1,769.07	.01	0.00
614	0-10-800-229-162100-000-000000-2	MEDICARE-TICKET TAKERS	24.86	0.00	0.00
615	0-10-800-229-213000-000-000000-2	MEDICARE	1,373.47	0.00	0.00
616	0-10-800-229-213000-141-000000-2	MEDICARE-ER SHARE TITLE I	0.00	0.00	0.00
617	0-10-800-229-214000-000-000000-2	MEDICARE	0.00	486.26	696.00
618	0-10-800-229-215000-000-000000-2	MEDICARE	109.43	64.55	30.00
619	0-10-800-229-221200-000-000000-2	MEDICARE-CURR DEV	1,565.41	837.23	916.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
620	0-10-800-229-221200-141-000000-2	MEDICARE-ER SHARE TITLE I	0.00	0.00	0.00
621	0-10-800-229-221300-000-000000-2	MEDICARE	695.35	596.00	1,392.00
622	0-10-800-229-221300-141-000000-2	MEDICARE-ER SHARE TITLE I	0.00	0.00	0.00
623	0-10-800-229-221300-157-000000-2	MEDICARE	0.00	0.00	0.00
624	0-10-800-229-221300-328-000000-2	MEDICARE	0.00	0.00	0.00
625	0-10-800-229-221300-403-000000-2	MEDICARE	0.00	0.00	0.00
626	0-10-800-229-221300-599-000000-2	MEDICARE	25.89	0.00	0.00
627	0-10-800-229-221300-820-000000-2	MEDICARE	0.00	0.00	0.00
628	0-10-800-229-221300-834-000000-2	MEDICARE	0.00	0.00	0.00
629	0-10-800-229-221900-381-000000-2	MEDICARE	0.00	128.68	0.00
630	0-10-800-229-222200-000-000000-2	MEDICARE	775.13	0.00	711.00
631	0-10-800-229-222210-000-000000-2	MEDICARE	162.27	162.47	199.00
632	0-10-800-229-231100-000-000000-2	MEDICARE	204.84	231.73	232.00
633	0-10-800-229-232000-000-000000-2	MEDICARE	2,619.08	2,323.11	2,473.00
634	0-10-800-229-241000-000-000000-2	MEDICARE	3,372.31	0.00	0.00
635	0-10-800-229-241100-000-000000-2	MEDICARE	1,319.63	2.56	5.00
636	0-10-800-229-252000-000-000000-2	MEDICARE-OTHER	1,343.32	1,369.80	1,472.00
637	0-10-800-229-253000-000-000000-2	MEDICARE	2,995.56	3,439.01	3,898.00
638	0-10-800-229-253100-000-000000-2	MEDICARE	744.17	734.98	785.00
639	0-10-800-229-256210-000-000000-2	MEDICARE	2,766.24	2,735.72	3,016.00
640	0-10-800-229-256220-000-000000-2	SHUTTLE SERVICES	24.22	11.85	25.00
641	0-10-800-229-256220-141-000000-2	MEDICARE-BUS DRIVERS CO-CURR	0.00	0.00	0.00
642	0-10-800-229-256240-000-000000-2	MEDICARE-BUS DRIVERS CO-CURR	257.81	292.81	282.00
643	0-10-800-229-256270-000-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	174.82	148.13	175.00
644	0-10-800-229-256270-917-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	13.05	0.00	0.00
645	0-10-800-229-256270-918-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	9.95	9.06	0.00
646	0-10-800-229-256270-919-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	9.79	13.00
647	0-10-800-229-256270-920-000000-2	MEDICARE-BUS DRIVERS FIELD TRIPS	0.00	0.00	22.00
648	0-10-800-229-259000-000-000000-2	MEDICARE	0.00	0.00	0.00
649	0-10-800-229-264500-000-000000-2	MEDICARE	107.77	96.34	112.00
650	0-10-900-229-122000-141-000000-2	MEDICARE	0.00	0.00	50.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
651	0-10-101-240-110000-000-000000-2	HEALTH INSURANCE	0.00	16,092.60	18,189.00
652	0-10-102-240-110000-000-000000-2	HEALTH INS	0.00	219,871.85	187,394.00
653	0-10-102-240-110000-332-000000-2	HEALTH INSURANCE-SAGE	0.00	64,370.40	72,756.00
654	0-10-102-240-110000-341-000000-2	HEALTH INS-TITLE I SET ASIDE	0.00	9,405.50	13,642.00
655	0-10-102-240-110000-365-000000-2	HEALTH INS	0.00	5,393.24	8,367.00
656	0-10-102-240-110100-000-000000-2	HEALTH INS	0.00	676.10	1,839.00
657	0-10-102-240-122000-141-000000-2	HEALTH INS	0.00	32,185.20	35,377.00
658	0-10-102-240-143000-000-000000-2	HEALTH INS	0.00	16,092.60	18,189.00
659	0-10-102-240-213000-000-000000-2	HEALTH INS	0.00	7,241.72	8,185.00
660	0-10-102-240-241000-000-000000-2	HEALTH INS	0.00	13,697.22	16,129.00
661	0-10-102-240-241100-000-000000-2	HEALTH INS	0.00	12,516.44	14,147.00
662	0-10-200-240-122000-141-000000-2	HEALTH INS	0.00	0.00	0.00
663	0-10-200-240-129000-000-000000-2	HEALTH INS	0.00	73,628.58	84,239.00
664	0-10-200-240-129010-000-000000-2	HEALTH INS	0.00	0.00	0.00
665	0-10-200-240-129100-000-000000-2	HEALTH INS	0.00	0.00	0.00
666	0-10-200-240-143000-000-000000-2	HEALTH INS	0.00	16,092.60	15,461.00
667	0-10-200-240-213000-000-000000-2	HEALTH INS	0.00	7,402.45	8,367.00
668	0-10-200-240-241000-000-000000-2	HEALTH INS	0.00	7,678.75	7,169.00
669	0-10-200-240-241100-000-000000-2	HEALTH INS	0.00	12,516.28	13,015.00
670	0-10-400-240-129000-000-000000-2	HEALTH INS	0.00	101,735.12	124,084.00
671	0-10-400-240-129000-381-000000-2	HEALTH INS	0.00	0.00	0.00
672	0-10-400-240-129010-000-000000-2	HEALTH INS	0.00	20,165.84	26,204.00
673	0-10-400-240-129100-000-000000-2	HEALTH INS	0.00	0.00	0.00
674	0-10-400-240-129400-000-000000-2	HEALTH INS	0.00	8,046.23	9,094.00
675	0-10-400-240-131000-000-000000-2	HEALTH INS-AG ED	0.00	593.96	0.00
676	0-10-400-240-132000-000-000000-2	HEALTH INS-BUS ED	0.00	32,185.20	36,378.00
677	0-10-400-240-135000-000-000000-2	HEALTH INS	0.00	9,353.69	8,015.00
678	0-10-400-240-136000-000-000000-2	HEALTH INS	0.00	16,092.60	18,189.00
679	0-10-400-240-143000-000-000000-2	HEALTH INS	0.00	12,874.12	18,189.00
680	0-10-400-240-213000-000-000000-2	HEALTH INS	0.00	11,767.68	16,370.00
681	0-10-400-240-221900-381-000000-2	HEALTH INS	2,696.62	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
682	0-10-400-240-241000-000-000000-2	HEALTH INS	0.00	12,076.00	16,129.00
683	0-10-400-240-241100-000-000000-2	HEALTH INS	0.00	12,516.60	13,015.00
684	0-10-800-240-110000-000-000000-2	HEALTH INS	220,770.92	0.00	0.00
685	0-10-800-240-110000-141-000000-2	HEALTH INS	0.00	0.00	0.00
686	0-10-800-240-110000-332-000000-2	HEALTH INSURANCE-SAGE	63,770.08	0.00	0.00
687	0-10-800-240-110000-341-000000-2	HEALTH INS-TITLE I SET ASIDE	10,667.88	0.00	0.00
688	0-10-800-240-110000-365-000000-2	HEALTH INS	15,942.52	0.00	0.00
689	0-10-800-240-110010-000-000000-2	HEALTH INS	0.00	0.00	0.00
690	0-10-800-240-110100-000-000000-2	HEALTH INS	2,879.45	0.00	0.00
691	0-10-800-240-120000-141-000000-2	HEALTH INS	956.53	0.00	0.00
692	0-10-800-240-122000-141-000000-2	HEALTH INS	30,928.53	0.00	0.00
693	0-10-800-240-122200-141-000000-2	HEALTH INS	0.00	0.00	0.00
694	0-10-800-240-129000-000-000000-2	HEALTH INS	154,378.32	13,395.98	18,189.00
695	0-10-800-240-129010-000-000000-2	HEALTH INS	7,023.12	0.00	0.00
696	0-10-800-240-129100-000-000000-2	HEALTH INS	0.00	0.00	0.00
697	0-10-800-240-129400-000-000000-2	HEALTH INS	7,971.20	0.00	0.00
698	0-10-800-240-131000-000-000000-2	HEALTH INS-AG ED	7,023.12	0.00	0.00
699	0-10-800-240-132000-000-000000-2	HEALTH INS-BUS ED	31,885.04	0.00	0.00
700	0-10-800-240-135000-000-000000-2	HEALTH INS	15,942.52	0.00	0.00
701	0-10-800-240-136000-000-000000-2	HEALTH INS	15,942.52	0.00	0.00
702	0-10-800-240-143000-000-000000-2	HEALTH INS	41,754.48	0.00	0.00
703	0-10-800-240-143100-000-000000-2	HEALTH INS	349.89	354.72	395.00
704	0-10-800-240-213000-000-000000-2	HEALTH INS	20,535.34	0.00	0.00
705	0-10-800-240-213000-141-000000-2	HEALTH INS-TITLE I RETIREE	0.00	0.00	0.00
706	0-10-800-240-214000-000-000000-2	HEALTH INS	0.00	4,596.55	14,935.00
707	0-10-800-240-215000-000-000000-2	HEALTH INSURANCE	1,514.66	1,342.87	538.00
708	0-10-800-240-221200-000-000000-2	HEALTH INSURANCE	15,823.92	8,394.36	8,961.00
709	0-10-800-240-221300-000-000000-2	HEALTH INS	0.00	0.00	0.00
710	0-10-800-240-221300-157-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
711	0-10-800-240-221300-328-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
712	0-10-800-240-221900-381-000000-2	HEALTH INS	0.00	2,696.62	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
713	0-10-800-240-222200-000-000000-2	HEALTH INS	0.00	0.00	18,189.00
714	0-10-800-240-222210-000-000000-2	HEALTH INSURANCE	3,862.75	2,756.60	8,064.00
715	0-10-800-240-232000-000-000000-2	HEALTH INS-ADMIN	31,707.14	32,217.87	35,843.00
716	0-10-800-240-241000-000-000000-2	HEALTH INS	39,900.38	0.00	0.00
717	0-10-800-240-241100-000-000000-2	HEALTH INS	37,198.92	0.00	0.00
718	0-10-800-240-252000-000-000000-2	HEALTH INS	31,766.44	32,206.98	35,843.00
719	0-10-800-240-253000-000-000000-2	HEALTH INS	61,742.29	65,273.63	87,587.00
720	0-10-800-240-253100-000-000000-2	HEALTH INSURANCE	13,500.78	13,687.95	15,233.00
721	0-10-800-240-256210-000-000000-2	HEALTH INSURANCE-BUS GARAGE	15,883.22	16,103.49	17,921.00
722	0-10-800-240-264500-000-000000-2	HEALTH INS-WELLNESS	1,049.60	1,064.30	1,185.00
723	0-10-900-240-122000-141-000000-2	HEALTH INS	0.00	0.00	1,000.00
724	0-10-101-243-110000-000-000000-2	DENTAL INSURANCE	0.00	1,813.16	2,054.00
725	0-10-102-243-110000-000-000000-2	DENTAL	0.00	21,962.31	19,115.00
726	0-10-102-243-110000-332-000000-2	DENTAL INS-SAGE	0.00	6,133.12	6,962.00
727	0-10-102-243-110000-341-000000-2	DENTAL	0.00	831.48	1,305.00
728	0-10-102-243-110000-365-000000-2	DENTAL INS	0.00	410.40	801.00
729	0-10-102-243-110100-000-000000-2	DENTAL	0.00	0.00	0.00
730	0-10-102-243-122000-141-000000-2	DENTAL	0.00	3,066.56	3,385.00
731	0-10-102-243-143000-000-000000-2	DENTAL	0.00	1,533.28	1,741.00
732	0-10-102-243-213000-000-000000-2	DENTAL	0.00	0.00	0.00
733	0-10-102-243-241000-000-000000-2	DENTAL	0.00	1,239.12	1,560.00
734	0-10-102-243-241100-000-000000-2	DENTAL INS-SECRETARIES	0.00	1,263.24	1,741.00
735	0-10-200-243-122000-141-000000-2	DENTAL	0.00	0.00	0.00
736	0-10-200-243-129000-000-000000-2	DENTAL	0.00	8,643.68	9,523.00
737	0-10-200-243-129010-000-000000-2	DENTAL	0.00	3,066.56	3,481.00
738	0-10-200-243-129100-000-000000-2	DENTAL INS	0.00	110.01	0.00
739	0-10-200-243-143000-000-000000-2	DENTAL	0.00	1,533.28	1,479.00
740	0-10-200-243-213000-000-000000-2	DENTAL	0.00	0.00	0.00
741	0-10-200-243-241000-000-000000-2	DENTAL	0.00	616.18	693.00
742	0-10-200-243-241100-000-000000-2	DENTAL INS-SECRETARIES	0.00	631.62	870.00
743	0-10-400-243-129000-000-000000-2	DENTAL	0.00	9,345.67	11,456.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
744	0-10-400-243-129000-381-000000-2	DENTAL	0.00	0.00	0.00
745	0-10-400-243-129010-000-000000-2	DENTAL	0.00	1,837.44	2,368.00
746	0-10-400-243-129100-000-000000-2	DENTAL INS	0.00	0.00	0.00
747	0-10-400-243-129400-000-000000-2	DENTAL	0.00	766.64	870.00
748	0-10-400-243-131000-000-000000-2	DENTAL INS-AG ED	0.00	38.70	0.00
749	0-10-400-243-132000-000-000000-2	DENTAL	0.00	3,066.56	3,481.00
750	0-10-400-243-135000-000-000000-2	DENTAL	0.00	559.76	628.00
751	0-10-400-243-136000-000-000000-2	DENTAL	0.00	1,533.28	1,741.00
752	0-10-400-243-143000-000-000000-2	DENTAL	0.00	1,226.64	1,741.00
753	0-10-400-243-213000-000-000000-2	DENTAL	0.00	826.83	1,566.00
754	0-10-400-243-221900-381-000000-2	DENTAL	205.20	0.00	0.00
755	0-10-400-243-241000-000-000000-2	DENTAL	0.00	1,127.28	1,560.00
756	0-10-400-243-241100-000-000000-2	DENTAL INS-SECRETARIES	0.00	631.62	870.00
757	0-10-800-243-110000-000-000000-2	DENTAL	17,692.20	0.00	0.00
758	0-10-800-243-110000-141-000000-2	DENTAL	0.00	0.00	0.00
759	0-10-800-243-110000-332-000000-2	DENTAL INS-SAGE	4,838.40	0.00	0.00
760	0-10-800-243-110000-341-000000-2	DENTAL	1,004.40	0.00	0.00
761	0-10-800-243-110000-365-000000-2	DENTAL INS	1,209.60	0.00	0.00
762	0-10-800-243-110010-000-000000-2	DENTAL	0.00	0.00	0.00
763	0-10-800-243-110100-000-000000-2	DENTAL	0.00	0.00	0.00
764	0-10-800-243-120000-141-000000-2	DENTAL INS	72.60	0.00	0.00
765	0-10-800-243-122000-141-000000-2	DENTAL	2,346.60	0.00	0.00
766	0-10-800-243-122200-141-000000-2	DENTAL	0.00	0.00	0.00
767	0-10-800-243-129000-000-000000-2	DENTAL	12,967.20	1,328.08	1,741.00
768	0-10-800-243-129010-000-000000-2	DENTAL	2,876.40	0.00	0.00
769	0-10-800-243-129100-000-000000-2	DENTAL INS	85.02	0.00	0.00
770	0-10-800-243-129400-000-000000-2	DENTAL	604.80	0.00	0.00
771	0-10-800-243-131000-000-000000-2	DENTAL INS-AG ED	457.20	0.00	0.00
772	0-10-800-243-132000-000-000000-2	DENTAL	2,419.20	0.00	0.00
773	0-10-800-243-135000-000-000000-2	DENTAL	698.40	0.00	0.00
774	0-10-800-243-136000-000-000000-2	DENTAL	1,209.60	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
775	0-10-800-243-143000-000-000000-2	DENTAL	3,145.68	0.00	0.00
776	0-10-800-243-143100-000-000000-2	DENTAL INS-AQUATIC	22.83	27.36	31.00
777	0-10-800-243-213000-000-000000-2	DENTAL	411.48	0.00	0.00
778	0-10-800-243-213000-141-000000-2	DENTAL-TITLE I	0.00	0.00	0.00
779	0-10-800-243-214000-000-000000-2	DENTAL	0.00	381.18	1,445.00
780	0-10-800-243-215000-000-000000-2	DENTAL INSURANCE	115.03	102.60	52.00
781	0-10-800-243-221200-000-000000-2	DENTAL	1,198.80	831.48	867.00
782	0-10-800-243-221300-157-000000-2	DENTAL	0.00	0.00	0.00
783	0-10-800-243-221300-328-000000-2	DENTAL	0.00	0.00	0.00
784	0-10-800-243-221300-403-000000-2	DENTAL	0.00	0.00	0.00
785	0-10-800-243-221900-381-000000-2	DENTAL	0.00	205.20	0.00
786	0-10-800-243-222200-000-000000-2	DENTAL	1,209.60	0.00	1,741.00
787	0-10-800-243-222210-000-000000-2	DENTAL	0.00	0.00	0.00
788	0-10-800-243-232000-000-000000-2	DENTAL	2,403.00	2,953.28	3,467.00
789	0-10-800-243-241000-000-000000-2	DENTAL	3,023.58	0.00	0.00
790	0-10-800-243-241100-000-000000-2	DENTAL INS-SECRETARIES	0.00	0.00	0.00
791	0-10-800-243-252000-000-000000-2	DENTAL	2,408.40	2,991.04	3,467.00
792	0-10-800-243-253000-000-000000-2	DENTAL INS-JANITORS	2,365.53	5,696.47	6,721.00
793	0-10-800-243-253100-000-000000-2	DENTAL	1,023.57	1,271.22	1,473.00
794	0-10-800-243-256210-000-000000-2	DENTAL INSURANCE-BUS GARAGE	1,204.20	1,495.52	1,733.00
795	0-10-800-243-264500-000-000000-2	DENTAL INS-WELLNESS DIRECTOR	68.37	82.13	94.00
796	0-10-900-243-122000-141-000000-2	DENTAL INS	0.00	0.00	96.00
797	0-10-101-244-110000-000-000000-2	HRA	0.00	2,983.02	3,100.00
798	0-10-102-244-110000-000-000000-2	HRA	0.00	24,511.61	46,720.00
799	0-10-102-244-110000-332-000000-2	HRA	0.00	8,966.00	3,000.00
800	0-10-102-244-110000-341-000000-2	HRA	0.00	0.00	0.00
801	0-10-102-244-110000-365-000000-2	HRA	0.00	0.00	0.00
802	0-10-102-244-110100-000-000000-2	HRA	0.00	0.00	0.00
803	0-10-102-244-122000-141-000000-2	HRA	0.00	0.00	0.00
804	0-10-102-244-143000-000-000000-2	HRA	0.00	0.00	0.00
805	0-10-102-244-213000-000-000000-2	HRA	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
806	0-10-102-244-241000-000-000000-2	HRA	0.00	0.00	0.00
807	0-10-102-244-241100-000-000000-2	HRA	0.00	0.00	0.00
808	0-10-200-244-122000-141-000000-2	HRA	0.00	0.00	0.00
809	0-10-200-244-129000-000-000000-2	HRA	0.00	26,250.39	21,080.00
810	0-10-200-244-129010-000-000000-2	HRA	0.00	11,932.87	12,400.00
811	0-10-200-244-129100-000-000000-2	HRA	0.00	0.00	0.00
812	0-10-200-244-143000-000-000000-2	HRA	0.00	0.00	0.00
813	0-10-200-244-213000-000-000000-2	HRA	0.00	0.00	0.00
814	0-10-200-244-241000-000-000000-2	HRA	0.00	0.00	0.00
815	0-10-200-244-241100-000-000000-2	HRA	0.00	0.00	0.00
816	0-10-400-244-129000-000-000000-2	HRA	0.00	20,932.00	24,600.00
817	0-10-400-244-129010-000-000000-2	HRA	0.00	0.00	0.00
818	0-10-400-244-129100-000-000000-2	HRA	0.00	0.00	0.00
819	0-10-400-244-129400-000-000000-2	HRA	0.00	0.00	0.00
820	0-10-400-244-131000-000-000000-2	HRA	0.00	5,966.00	6,200.00
821	0-10-400-244-132000-000-000000-2	HRA	0.00	0.00	0.00
822	0-10-400-244-136000-000-000000-2	HRA	0.00	0.00	0.00
823	0-10-400-244-143000-000-000000-2	HRA	0.00	0.00	0.00
824	0-10-400-244-213000-000-000000-2	HRA	0.00	0.00	0.00
825	0-10-400-244-241000-000-000000-2	HRA	0.00	0.00	0.00
826	0-10-400-244-241100-000-000000-2	HRA	0.00	0.00	0.00
827	0-10-800-244-110000-000-000000-2	HRA	21,774.37	0.00	0.00
828	0-10-800-244-110000-141-000000-2	HRA	0.00	0.00	0.00
829	0-10-800-244-110000-332-000000-2	HRA	8,007.74	0.00	0.00
830	0-10-800-244-110000-341-000000-2	HRA	0.00	0.00	0.00
831	0-10-800-244-110000-365-000000-2	HRA	0.00	0.00	0.00
832	0-10-800-244-110010-000-000000-2	HRA	0.00	0.00	0.00
833	0-10-800-244-110100-000-000000-2	HRA	0.00	0.00	0.00
834	0-10-800-244-120000-141-000000-2	HRA	0.00	0.00	0.00
835	0-10-800-244-122000-141-000000-2	HRA	0.00	0.00	0.00
836	0-10-800-244-122200-141-000000-2	HRA	1,752.70	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
837	0-10-800-244-129000-000-000000-2	HRA	49,061.92	0.00	0.00
838	0-10-800-244-129010-000-000000-2	HRA	10,015.41	0.00	0.00
839	0-10-800-244-129100-000-000000-2	HRA	0.00	0.00	0.00
840	0-10-800-244-129400-000-000000-2	HRA	0.00	0.00	0.00
841	0-10-800-244-131000-000-000000-2	HRA	0.00	0.00	0.00
842	0-10-800-244-132000-000-000000-2	HRA	0.00	0.00	0.00
843	0-10-800-244-136000-000-000000-2	HRA	0.00	0.00	0.00
844	0-10-800-244-143000-000-000000-2	HRA	0.00	0.00	0.00
845	0-10-800-244-213000-000-000000-2	HRA	0.00	0.00	0.00
846	0-10-800-244-213000-141-000000-2	HRA	0.00	0.00	0.00
847	0-10-800-244-214000-000-000000-2	HRA	0.00	0.00	0.00
848	0-10-800-244-215000-000-000000-2	HRA	0.00	0.00	0.00
849	0-10-800-244-221200-000-000000-2	HRA	0.00	0.00	0.00
850	0-10-800-244-222200-000-000000-2	HRA	5,007.74	0.00	0.00
851	0-10-800-244-222210-000-000000-2	HRA	0.00	0.00	0.00
852	0-10-800-244-232000-000-000000-2	HRA	0.00	0.00	0.00
853	0-10-800-244-241000-000-000000-2	HRA	0.00	0.00	0.00
854	0-10-800-244-241100-000-000000-2	HRA	0.00	0.00	0.00
855	0-10-800-244-252000-000-000000-2	HRA	0.00	0.00	0.00
856	0-10-800-244-253000-000-000000-2	HRA	5,007.74	11,932.00	3,000.00
857	0-10-800-244-253100-000-000000-2	HRA	0.00	0.00	0.00
858	0-10-800-244-256210-000-000000-2	HRA	0.00	0.00	0.00
859	0-10-900-244-122000-141-000000-2	HRA	0.00	0.00	0.00
860	0-10-101-245-110000-000-000000-2	HSA'S	0.00	5,500.00	5,000.00
861	0-10-102-245-110000-000-000000-2	HSA'S	0.00	85,260.03	50,000.00
862	0-10-102-245-110000-332-000000-2	HSA'S	0.00	22,000.00	20,000.00
863	0-10-102-245-110000-341-000000-2	HSA'S	0.00	5,250.00	3,750.00
864	0-10-102-245-110000-365-000000-2	HSA'S	0.00	1,489.95	5,000.00
865	0-10-102-245-110100-000-000000-2	HSA'S	0.00	341.24	455.00
866	0-10-102-245-122000-141-000000-2	HSA'S	0.00	11,000.00	9,725.00
867	0-10-102-245-143000-000-000000-2	HSA'S	0.00	5,500.00	5,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
868	0-10-102-245-213000-000-000000-2	HSA'S	0.00	2,475.00	2,250.00
869	0-10-102-245-241000-000-000000-2	HSA'S	0.00	4,675.00	4,500.00
870	0-10-102-245-241100-000-000000-2	HSA'S	0.00	4,000.00	3,500.00
871	0-10-200-245-122000-141-000000-2	HSA'S	0.00	0.00	0.00
872	0-10-200-245-129000-000-000000-2	HSA'S	0.00	22,749.98	23,750.00
873	0-10-200-245-129010-000-000000-2	HSA'S	0.00	0.00	0.00
874	0-10-200-245-129100-000-000000-2	HSA'S	0.00	0.00	0.00
875	0-10-200-245-143000-000-000000-2	HSA'S	0.00	5,000.00	4,250.00
876	0-10-200-245-213000-000-000000-2	HSA'S	0.00	2,529.99	2,300.00
877	0-10-200-245-241000-000-000000-2	HSA'S	0.00	4,099.99	2,400.00
878	0-10-200-245-241100-000-000000-2	HSA'S	0.00	4,000.00	3,220.00
879	0-10-400-245-129000-000-000000-2	HSA'S	0.00	35,250.04	35,000.00
880	0-10-400-245-129010-000-000000-2	HSA'S	0.00	6,750.00	7,500.00
881	0-10-400-245-129100-000-000000-2	HSA'S	0.00	0.00	0.00
882	0-10-400-245-129400-000-000000-2	HSA'S	0.00	2,750.00	2,500.00
883	0-10-400-245-131000-000-000000-2	HSA'S	0.00	1,250.00	0.00
884	0-10-400-245-132000-000-000000-2	HSA'S	0.00	11,000.00	10,000.00
885	0-10-400-245-135000-000-000000-2	HSA'S	0.00	4,000.00	2,500.00
886	0-10-400-245-136000-000-000000-2	HSA'S	0.00	5,500.00	5,000.00
887	0-10-400-245-143000-000-000000-2	HSA'S	0.00	4,400.00	5,000.00
888	0-10-400-245-213000-000-000000-2	HSA'S	0.00	3,825.00	4,500.00
889	0-10-400-245-241000-000-000000-2	HSA'S	0.00	4,950.00	4,500.00
890	0-10-400-245-241100-000-000000-2	HSA'S	0.00	4,000.00	3,220.00
891	0-10-800-245-110000-000-000000-2	HSA'S	68,750.00	0.00	0.00
892	0-10-800-245-110000-141-000000-2	HSA'S	0.00	0.00	0.00
893	0-10-800-245-110000-332-000000-2	HSA'S	20,000.00	0.00	0.00
894	0-10-800-245-110000-341-000000-2	HSA'S	2,500.00	0.00	0.00
895	0-10-800-245-110000-365-000000-2	HSA'S	5,000.00	0.00	0.00
896	0-10-800-245-110010-000-000000-2	HSA'S	0.00	0.00	0.00
897	0-10-800-245-110100-000-000000-2	HSA'S	717.50	0.00	0.00
898	0-10-800-245-120000-141-000000-2	HSA'S	300.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
899	0-10-800-245-122000-141-000000-2	HSA'S	9,700.00	0.00	0.00
900	0-10-800-245-122200-141-000000-2	HSA'S	0.00	0.00	0.00
901	0-10-800-245-129000-000-000000-2	HSA'S	50,833.33	5,500.00	5,000.00
902	0-10-800-245-129010-000-000000-2	HSA'S	2,500.00	0.00	0.00
903	0-10-800-245-129100-000-000000-2	HSA'S	0.00	0.00	0.00
904	0-10-800-245-129400-000-000000-2	HSA'S	2,499.99	0.00	0.00
905	0-10-800-245-131000-000-000000-2	HSA'S	2,500.00	0.00	0.00
906	0-10-800-245-132000-000-000000-2	HSA'S	10,000.00	0.00	0.00
907	0-10-800-245-135000-000-000000-2	HSA'S	5,000.00	0.00	0.00
908	0-10-800-245-136000-000-000000-2	HSA'S	5,000.00	0.00	0.00
909	0-10-800-245-143000-000-000000-2	HSA'S	11,500.00	0.00	0.00
910	0-10-800-245-143100-000-000000-2	HSA'S	150.01	162.49	150.00
911	0-10-800-245-213000-000-000000-2	HSA'S	6,799.99	0.00	0.00
912	0-10-800-245-214000-000-000000-2	HSA'S	0.00	0.00	7,500.00
913	0-10-800-245-215000-000-000000-2	HSA'S	550.00	0.00	150.00
914	0-10-800-245-221200-000-000000-2	HSA'S	5,000.00	5,000.01	3,000.00
915	0-10-800-245-222200-000-000000-2	HSA'S	0.00	0.00	5,000.00
916	0-10-800-245-222210-000-000000-2	HSA'S	962.50	1,391.26	1,995.00
917	0-10-800-245-232000-000-000000-2	HSA'S	12,000.00	16,500.00	12,000.00
918	0-10-800-245-241000-000-000000-2	HSA'S	11,174.99	0.00	0.00
919	0-10-800-245-241100-000-000000-2	HSA'S	10,500.00	0.00	0.00
920	0-10-800-245-252000-000-000000-2	HSA'S	9,000.00	9,750.00	9,000.00
921	0-10-800-245-253000-000-000000-2	HSA'S	23,369.99	27,867.50	29,370.00
922	0-10-800-245-253100-000-000000-2	HSA'S	5,100.00	5,525.01	5,100.00
923	0-10-800-245-256210-000-000000-2	HSA'S	8,250.00	6,500.00	6,000.00
924	0-10-800-245-264500-000-000000-2	HSA'S	450.00	487.49	450.00
925	0-10-900-245-122000-141-000000-2	HSA'S	0.00	0.00	275.00
926	0-10-101-250-110000-000-000000-2	LTD	0.00	378.21	441.00
927	0-10-102-250-110000-000-000000-2	LTD	0.00	5,594.61	6,509.00
928	0-10-102-250-110000-332-000000-2	LTD	0.00	1,513.89	1,470.00
929	0-10-102-250-110000-341-000000-2	LTD	0.00	141.05	221.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
930	0-10-102-250-110000-365-000000-2	LTD	0.00	74.51	135.00
931	0-10-102-250-110100-000-000000-2	LTD	0.00	17.55	22.00
932	0-10-102-250-122000-141-000000-2	LTD	0.00	504.30	572.00
933	0-10-102-250-143000-000-000000-2	LTD	0.00	252.15	294.00
934	0-10-102-250-213000-000-000000-2	LTD	0.00	113.49	132.00
935	0-10-102-250-241000-000-000000-2	LTD	0.00	362.99	459.00
936	0-10-102-250-241100-000-000000-2	LTD	0.00	135.15	167.00
937	0-10-200-250-122000-141-000000-2	LTD	0.00	0.00	0.00
938	0-10-200-250-129000-000-000000-2	LTD	0.00	2,607.40	2,690.00
939	0-10-200-250-129010-000-000000-2	LTD	0.00	504.30	588.00
940	0-10-200-250-129100-000-000000-2	LTD	0.00	9.44	0.00
941	0-10-200-250-143000-000-000000-2	LTD	0.00	252.15	250.00
942	0-10-200-250-213000-000-000000-2	LTD	0.00	115.99	135.00
943	0-10-200-250-241000-000-000000-2	LTD	0.00	182.81	250.00
944	0-10-200-250-241100-000-000000-2	LTD	0.00	135.12	154.00
945	0-10-400-250-129000-000-000000-2	LTD	0.00	3,277.94	3,969.00
946	0-10-400-250-129000-381-000000-2	LTD	0.00	0.00	0.00
947	0-10-400-250-129010-000-000000-2	LTD	0.00	504.30	588.00
948	0-10-400-250-129100-000-000000-2	LTD	0.00	0.00	0.00
949	0-10-400-250-129400-000-000000-2	LTD	0.00	126.08	147.00
950	0-10-400-250-131000-000-000000-2	LTD	0.00	252.15	294.00
951	0-10-400-250-132000-000-000000-2	LTD	0.00	504.30	588.00
952	0-10-400-250-135000-000-000000-2	LTD	0.00	252.15	294.00
953	0-10-400-250-136000-000-000000-2	LTD	0.00	252.15	294.00
954	0-10-400-250-143000-000-000000-2	LTD	0.00	201.70	294.00
955	0-10-400-250-213000-000-000000-2	LTD	0.00	226.93	265.00
956	0-10-400-250-221900-381-000000-2	LTD	36.52	0.00	0.00
957	0-10-400-250-241000-000-000000-2	LTD	0.00	348.87	413.00
958	0-10-400-250-241100-000-000000-2	LTD	0.00	135.18	154.00
959	0-10-800-250-110000-000-000000-2	LTD	4,500.33	0.00	0.00
960	0-10-800-250-110000-141-000000-2	LTD	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
961	0-10-800-250-110000-332-000000-2	LTD	1,209.72	0.00	0.00
962	0-10-800-250-110000-341-000000-2	LTD	165.01	0.00	0.00
963	0-10-800-250-110000-365-000000-2	LTD	201.53	0.00	0.00
964	0-10-800-250-110010-000-000000-2	LTD	0.00	0.00	0.00
965	0-10-800-250-110100-000-000000-2	LTD	56.98	0.00	0.00
966	0-10-800-250-120000-141-000000-2	LTD	12.10	0.00	0.00
967	0-10-800-250-122000-141-000000-2	LTD	390.96	0.00	0.00
968	0-10-800-250-122200-141-000000-2	LTD	70.59	0.00	0.00
969	0-10-800-250-129000-000-000000-2	LTD	4,598.67	214.53	294.00
970	0-10-800-250-129010-000-000000-2	LTD	604.59	0.00	0.00
971	0-10-800-250-129100-000-000000-2	LTD	5.37	0.00	0.00
972	0-10-800-250-129400-000-000000-2	LTD	100.76	0.00	0.00
973	0-10-800-250-131000-000-000000-2	LTD	201.53	0.00	0.00
974	0-10-800-250-132000-000-000000-2	LTD	403.06	0.00	0.00
975	0-10-800-250-135000-000-000000-2	LTD	201.53	0.00	0.00
976	0-10-800-250-136000-000-000000-2	LTD	201.53	0.00	0.00
977	0-10-800-250-143000-000-000000-2	LTD	564.29	0.00	0.00
978	0-10-800-250-143100-000-000000-2	LTD	7.76	10.38	12.00
979	0-10-800-250-213000-000-000000-2	LTD	358.52	0.00	0.00
980	0-10-800-250-213000-141-000000-2	LTD	0.00	0.00	0.00
981	0-10-800-250-214000-000-000000-2	LTD	0.00	171.60	259.00
982	0-10-800-250-215000-000-000000-2	LTD	22.44	21.93	11.00
983	0-10-800-250-221200-000-000000-2	LTD	415.08	301.20	313.00
984	0-10-800-250-221300-157-000000-2	LTD	0.00	0.00	0.00
985	0-10-800-250-221300-403-000000-2	LTD	0.00	0.00	0.00
986	0-10-800-250-221300-834-000000-2	LTD	0.00	0.00	0.00
987	0-10-800-250-221900-381-000000-2	LTD	0.00	37.62	0.00
988	0-10-800-250-222200-000-000000-2	LTD	201.53	0.00	294.00
989	0-10-800-250-222210-000-000000-2	LTD	42.34	71.65	95.00
990	0-10-800-250-232000-000-000000-2	LTD	648.34	725.04	921.00
991	0-10-800-250-241000-000-000000-2	LTD	857.97	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
992	0-10-800-250-241100-000-000000-2	LTD	255.73	0.00	0.00
993	0-10-800-250-252000-000-000000-2	LTD	334.91	453.36	546.00
994	0-10-800-250-253000-000-000000-2	LTD	474.59	783.04	1,005.00
995	0-10-800-250-253100-000-000000-2	LTD	178.44	242.46	292.00
996	0-10-800-250-256210-000-000000-2	LTD	147.66	196.62	238.00
997	0-10-800-250-264500-000-000000-2	LTD	23.34	31.08	36.00
998	0-10-900-250-122000-141-000000-2	LTD	0.00	0.00	16.00
999	0-10-101-253-110000-000-000000-2	LIFE INS	0.00	28.20	31.00
1000	0-10-102-253-110000-000-000000-2	LIFE INS	0.00	417.09	452.00
1001	0-10-102-253-110000-332-000000-2	LIFE INS	0.00	112.80	102.00
1002	0-10-102-253-110000-341-000000-2	LIFE INS	0.00	10.80	15.00
1003	0-10-102-253-110000-365-000000-2	LIFE INS	0.00	6.00	9.00
1004	0-10-102-253-122000-141-000000-2	LIFE INS	0.00	37.60	40.00
1005	0-10-102-253-143000-000-000000-2	LIFE INS	0.00	18.80	20.00
1006	0-10-102-253-213000-000-000000-2	LIFE INS	0.00	8.43	9.00
1007	0-10-102-253-241000-000-000000-2	LIFE INS	0.00	15.77	18.00
1008	0-10-200-253-122000-141-000000-2	LIFE INS	0.00	0.00	0.00
1009	0-10-200-253-129000-000-000000-2	LIFE INS	0.00	194.12	187.00
1010	0-10-200-253-129010-000-000000-2	LIFE INS	0.00	37.60	41.00
1011	0-10-200-253-143000-000-000000-2	LIFE INS	0.00	18.80	17.00
1012	0-10-200-253-213000-000-000000-2	LIFE INS	0.00	8.61	9.00
1013	0-10-200-253-241000-000-000000-2	LIFE INS	0.00	6.39	8.00
1014	0-10-400-253-129000-000-000000-2	LIFE INS	0.00	244.39	275.00
1015	0-10-400-253-129000-381-000000-2	LIFE INS	0.00	0.00	0.00
1016	0-10-400-253-129010-000-000000-2	LIFE INS	0.00	37.60	41.00
1017	0-10-400-253-129400-000-000000-2	LIFE INS	0.00	9.40	10.00
1018	0-10-400-253-131000-000-000000-2	LIFE INS	0.00	18.80	20.00
1019	0-10-400-253-132000-000-000000-2	LIFE INS	0.00	37.60	41.00
1020	0-10-400-253-135000-000-000000-2	LIFE INS	0.00	18.80	20.00
1021	0-10-400-253-136000-000-000000-2	LIFE INS	0.00	18.80	20.00
1022	0-10-400-253-143000-000-000000-2	LIFE INS	0.00	15.04	20.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1023	0-10-400-253-213000-000-000000-2	LIFE INS	0.00	16.92	18.00
1024	0-10-400-253-221900-381-000000-2	LIFE INS	3.00	0.00	0.00
1025	0-10-400-253-241000-000-000000-2	LIFE INS	0.00	14.04	18.00
1026	0-10-800-253-110000-000-000000-2	LIFE INS	384.00	0.00	0.00
1027	0-10-800-253-110000-141-000000-2	LIFE INS	0.00	0.00	0.00
1028	0-10-800-253-110000-332-000000-2	LIFE INS	103.20	0.00	0.00
1029	0-10-800-253-110000-341-000000-2	LIFE INS	14.20	0.00	0.00
1030	0-10-800-253-110000-365-000000-2	LIFE INS	17.20	0.00	0.00
1031	0-10-800-253-110010-000-000000-2	LIFE INS	0.00	0.00	0.00
1032	0-10-800-253-120000-141-000000-2	LIFE INS	1.04	0.00	0.00
1033	0-10-800-253-122000-141-000000-2	LIFE INS	33.36	0.00	0.00
1034	0-10-800-253-122200-141-000000-2	LIFE INS	6.00	0.00	0.00
1035	0-10-800-253-129000-000-000000-2	LIFE INS	392.60	15.80	20.00
1036	0-10-800-253-129010-000-000000-2	LIFE INS	51.60	0.00	0.00
1037	0-10-800-253-129400-000-000000-2	LIFE INS	8.60	0.00	0.00
1038	0-10-800-253-131000-000-000000-2	LIFE INS	17.20	0.00	0.00
1039	0-10-800-253-132000-000-000000-2	LIFE INS	34.40	0.00	0.00
1040	0-10-800-253-135000-000-000000-2	LIFE INS	17.20	0.00	0.00
1041	0-10-800-253-136000-000-000000-2	LIFE INS	17.20	0.00	0.00
1042	0-10-800-253-143000-000-000000-2	LIFE INS	48.16	0.00	0.00
1043	0-10-800-253-143100-000-000000-2	LIFE INS	.90	.89	1.00
1044	0-10-800-253-213000-000-000000-2	LIFE INS	30.60	0.00	0.00
1045	0-10-800-253-213000-141-000000-2	LIFE INS	0.00	0.00	0.00
1046	0-10-800-253-214000-000-000000-2	LIFE INS	0.00	12.73	17.00
1047	0-10-800-253-215000-000-000000-2	LIFE INS	1.64	1.50	1.00
1048	0-10-800-253-221200-000-000000-2	LIFE INS	16.80	10.80	10.00
1049	0-10-800-253-221300-157-000000-2	LIFE INS	0.00	0.00	0.00
1050	0-10-800-253-221300-403-000000-2	LIFE INS	0.00	0.00	0.00
1051	0-10-800-253-221300-834-000000-2	LIFE INS	0.00	0.00	0.00
1052	0-10-800-253-221900-381-000000-2	LIFE INS	0.00	3.00	0.00
1053	0-10-800-253-222200-000-000000-2	LIFE INS	17.20	0.00	20.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1054	0-10-800-253-232000-000-000000-2	LIFE INS	33.60	37.20	41.00
1055	0-10-800-253-241000-000-000000-2	LIFE INS	42.44	0.00	0.00
1056	0-10-800-253-252000-000-000000-2	LIFE INS	33.60	37.20	41.00
1057	0-10-800-253-253000-000-000000-2	LIFE INS	2.16	2.46	3.00
1058	0-10-800-253-253100-000-000000-2	LIFE INS	14.34	15.85	17.00
1059	0-10-800-253-256210-000-000000-2	LIFE INS	16.80	18.60	20.00
1060	0-10-800-253-264500-000-000000-2	LIFE INS	2.58	2.75	3.00
1061	0-10-900-253-122000-141-000000-2	LIFE INS	0.00	0.00	1.00
1062	0-10-102-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	2,580.36	1,362.15	6,000.00
1063	0-10-200-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,450.88	0.00	0.00
1064	0-10-400-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,626.22	3,039.49	6,000.00
1065	0-10-800-290-221200-000-000000-2	PROFESSIONAL DEVELOPMENT	4,144.30	1,294.61	6,000.00
1066	0-10-800-290-221300-000-000000-2	INSTRUCTIONAL STAFF-COLLEGE CLASS	0.00	0.00	0.00
1067	0-10-800-290-232000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,867.48	2,116.19	6,000.00
1068	0-10-800-290-252000-000-000000-2	PROFESSIONAL DEVELOPMENT	1,298.44	1,508.84	6,000.00
1069	0-10-800-290-253100-000-000000-2	PROFESSIONAL DEVELOPMENT	1,936.04	1,961.79	6,000.00
1070	0-10-102-295-110000-000-000000-2	TAXABLE MEALS-ELEM	0.00	0.00	0.00
1071	0-10-200-295-129000-000-000000-2	TAXABLE MEALS-HS	0.00	36.35	0.00
1072	0-10-200-295-162000-000-000000-2	TAXABLE MEALS-ATHLETICS	0.00	0.00	0.00
1073	0-10-400-295-129000-000-000000-2	TAXABLE MEALS-HS	0.00	0.00	0.00
1074	0-10-400-295-129400-000-000000-2	TAXABLE MEALS-HS	0.00	0.00	0.00
1075	0-10-400-295-162000-000-000000-2	TAXABLE MEALS-ATHLETICS	0.00	55.48	0.00
1076	0-10-800-295-110000-000-000000-2	TAXABLE MEALS-ELEM	0.00	0.00	0.00
1077	0-10-800-295-129000-000-000000-2	TAXABLE MEALS-HS	35.11	0.00	0.00
1078	0-10-800-295-129400-000-000000-2	TAXABLE MEALS-HS	0.00	0.00	0.00
1079	0-10-800-295-162000-000-000000-2	TAXABLE MEALS-ATHLETICS	114.40	0.00	0.00
1080	0-10-800-295-232000-000-000000-2	TAXABLE MEALS-ADMIN	6.50	0.00	0.00
1081	0-10-800-295-253000-000-000000-2	TAXABLE MEALS -JANITORS	25.84	0.00	0.00
1082	0-10-800-295-256240-000-000000-2	BUS DRIVER-TAXABLE MEALS	882.23	841.84	0.00
1083	0-10-102-299-110000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1084	0-10-102-299-110100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	1,395.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1085	0-10-102-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	170.50	0.00
1086	0-10-102-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1087	0-10-200-299-129100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1088	0-10-200-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1089	0-10-200-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1090	0-10-400-299-129100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	697.50	0.00
1091	0-10-400-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1092	0-10-400-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	837.00	0.00
1093	0-10-800-299-110000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	9.30	0.00	0.00
1094	0-10-800-299-110100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,553.10	-257.30	0.00
1095	0-10-800-299-129100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,069.50	0.00	0.00
1096	0-10-800-299-221200-000-000000-2	MISC EE BENEFITS-FREE LUNCH	359.60	254.20	0.00
1097	0-10-800-299-222210-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
1098	0-10-800-299-232000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,537.60	883.50	0.00
1099	0-10-800-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	827.70	0.00	0.00
1100	0-10-800-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	666.50	0.00	0.00
1101	0-10-800-299-253000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	443.30	585.58	0.00
1102	0-10-102-310-110000-000-000000-2	PERSONAL SERVICES	350.00	50.00	1,000.00
1103	0-10-102-310-125400-000-000000-2	PURCH SERV-CHORAL	0.00	90.00	200.00
1104	0-10-102-310-213000-000-000000-2	PURCHASE SERVICES	0.00	0.00	250.00
1105	0-10-102-310-219000-141-000000-2	OTHER PUPIL SERVICES-PURCH SERV	0.00	0.00	0.00
1106	0-10-102-310-221300-141-000000-2	PURCHASED SERVICE-TITLE 1	0.00	1,100.00	1,000.00
1107	0-10-102-310-223900-141-000000-2	PURCH SERV-OTHER INSTRCTNL STAFF-	0.00	7,000.00	7,000.00
1108	0-10-102-310-241000-000-000000-2	PERSONAL SERVICE	239.11	2,356.93	6,200.00
1109	0-10-200-310-125400-000-000000-2	PURCH SERV-CHORAL	0.00	450.00	600.00
1110	0-10-200-310-125500-000-000000-2	PURCH SERV-BAND	0.00	1,300.85	3,000.00
1111	0-10-200-310-129000-000-000000-2	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00
1112	0-10-200-310-221300-297-000000-2	PURCHASE SERVICES-MENTAL HEALTH S	0.00	0.00	0.00
1113	0-10-200-310-241000-000-000000-2	PURCHASED PERSONAL SERVICES	5,659.31	5,421.64	5,600.00
1114	0-10-400-310-125400-000-000000-2	PURCH SERV-CHORAL	2,153.00	1,470.00	2,500.00
1115	0-10-400-310-125500-000-000000-2	PURCH SERV-BAND	1,807.57	1,075.85	2,500.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1116	0-10-400-310-129000-000-000000-2	PURCH SERV-HS	4,833.50	3,396.00	5,000.00
1117	0-10-400-310-129000-403-000000-2	PURCHASE SERVICE-PERKINS	0.00	0.00	0.00
1118	0-10-400-310-131000-000-000000-2	PURCHAS SERVICE-AG ED	565.00	540.00	1,000.00
1119	0-10-400-310-132000-000-000000-2	PURCHASE SERVICES-BUS ED	255.00	140.00	1,000.00
1120	0-10-400-310-135000-000-000000-2	PURCH SERVICE-FACE	836.00	583.00	1,000.00
1121	0-10-400-310-136000-000-000000-2	PURCH SERV-TECH ED	85.00	0.00	1,000.00
1122	0-10-400-310-161311-000-000000-2	PURCH SERVICE-DRAMA	0.00	0.00	0.00
1123	0-10-400-310-161339-000-000000-2	PURCH SERVICE-FORENSICS	0.00	0.00	0.00
1124	0-10-400-310-162000-000-000000-2	PURCH SERV	524.00	742.50	800.00
1125	0-10-400-310-162100-000-000000-2	PURCHASE SERVICES-TICKET TAKING G	500.00	296.75	1,000.00
1126	0-10-400-310-162105-000-000000-2	PERSONAL SERVICES-GBB	3,974.50	4,183.87	4,500.00
1127	0-10-400-310-162107-000-000000-2	PURCHASE SERV-CHEER/DANCE/ORIOLL	0.00	0.00	0.00
1128	0-10-400-310-162112-000-000000-2	PERSONAL SERVICES-GOLF GIRLS	0.00	255.00	255.00
1129	0-10-400-310-162117-000-000000-2	PERSONAL SERV-SOFTBALL	1,358.00	2,219.50	2,300.00
1130	0-10-400-310-162121-000-000000-2	PURCH SERV-VOLLEYBALL	2,159.10	2,543.97	2,550.00
1131	0-10-400-310-162204-000-000000-2	PERSONAL SERVICE-BASEBALL	2,364.50	2,325.00	2,300.00
1132	0-10-400-310-162205-000-000000-2	PERSONAL SERVICES-BBB	4,404.00	6,593.75	6,600.00
1133	0-10-400-310-162210-000-000000-2	PURCH SERV-FOOTBALL	8,399.05	11,318.55	11,000.00
1134	0-10-400-310-162212-000-000000-2	PURCH SERV-BOYS GOLF	0.00	45.00	255.00
1135	0-10-400-310-162222-000-000000-2	PERSONAL SERVICE-WRESTLING	1,878.50	2,656.00	2,700.00
1136	0-10-400-310-162308-000-000000-2	PURCH SERVICE-CROSS COUNTRY	675.00	866.97	1,000.00
1137	0-10-400-310-162319-000-000000-2	PURCHASE SERVICES-TRACK	1,902.18	745.00	4,000.00
1138	0-10-400-310-213000-000-000000-2	PURCHASED SERVICES	11,135.53	0.00	12,500.00
1139	0-10-400-310-221300-297-000000-2	PURCHASE SERVICES-MENTAL HEALTH S	0.00	0.00	0.00
1140	0-10-400-310-241000-000-000000-2	PERSONAL SERVICES	1,363.10	170.00	3,000.00
1141	0-10-800-310-120000-141-000000-2	PURCHASE SERVICE-VAN SHUTTLE TITLE	2,072.60	0.00	0.00
1142	0-10-800-310-213000-141-000000-2	PURCHASED SERVICE-TITLE 1	0.00	0.00	0.00
1143	0-10-800-310-213000-403-000000-2	PURCH SERV-COUNSELORS CARL PERKI	0.00	0.00	0.00
1144	0-10-800-310-219000-141-000000-2	OTHER PUPIL SERVICES-PURCH SERV	0.00	0.00	0.00
1145	0-10-800-310-221200-000-000000-2	PURCH SERVICES-CURRICULUM DEV	0.00	0.00	7,500.00
1146	0-10-800-310-221200-381-000000-2	PURCH SERVICES-TITLE IV-A	0.00	0.00	13,945.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1147	0-10-800-310-221200-834-000000-2	PURCH SERV-CURRICULUM SPOTLIGHT C	0.00	0.00	0.00
1148	0-10-800-310-221300-000-000000-2	PURCH SERV-INSTRUCTIONAL TRAIN	21,198.00	31,653.06	31,653.00
1149	0-10-800-310-221300-141-000000-2	PURCHASED SERVICE-TITLE 1	2,042.00	0.00	0.00
1150	0-10-800-310-221300-157-000000-2	PURCH SERV-TITLE V-A	0.00	0.00	0.00
1151	0-10-800-310-221300-297-000000-2	PURCHASE SERVICES-MENTAL HEALTH S	0.00	220.00	0.00
1152	0-10-800-310-221300-403-000000-2	PURCH SERVICE-CARL PERKINS	0.00	0.00	0.00
1153	0-10-800-310-221300-578-000000-2	PURCHASE SERVICES-SCHL MENTAL HEA	410.00	1,310.00	0.00
1154	0-10-800-310-221300-583-000000-2	PURCH SERV-EDUCATOR EFFECTIVE GR	5,160.00	7,360.00	7,360.00
1155	0-10-800-310-221300-599-000000-2	PURCHASE SERVICES-SCHL VIOLENCE P	450.00	0.00	0.00
1156	0-10-800-310-221300-821-000000-2	PURCHASE SERV-TITLE II-D ARRA	0.00	0.00	0.00
1157	0-10-800-310-221300-834-000000-2	PURCHASE SERVICE-SPOTLIGHT GRANT	0.00	0.00	0.00
1158	0-10-800-310-221300-985-000000-2	PURCH SERV-CLVBLT SCHOLAR-ATHLET	0.00	0.00	0.00
1159	0-10-800-310-222200-000-000000-2	PURCHASE SERVICE-IMC	0.00	0.00	250.00
1160	0-10-800-310-222204-000-000000-2	PURCHASE SERVICE-HS IME	0.00	0.00	0.00
1161	0-10-800-310-223900-141-000000-2	OTHER INSTRUCTNL STAFF SUPERVISIO	7,000.00	0.00	0.00
1162	0-10-800-310-231100-000-000000-2	PURCHASE SERVICES-SCHL BOARD	0.00	2,607.13	3,000.00
1163	0-10-800-310-231400-000-000000-2	PURCH SERV-ELECTIONS	538.05	304.66	500.00
1164	0-10-800-310-231500-000-000000-2	ATTORNEY FEES-PERSONAL SERVICES	3,218.50	3,691.48	10,000.00
1165	0-10-800-310-231700-000-000000-2	PERSONAL SERVC-AUDIT	12,000.00	14,425.00	14,425.00
1166	0-10-800-310-232000-000-000000-2	PERSONAL SERVC	2,269.83	4,632.71	5,000.00
1167	0-10-800-310-232200-000-000000-2	PURCH SERV-COMMUNITY RELATIONS	0.00	21,960.72	0.00
1168	0-10-800-310-255005-888-000000-2	SPORTS COMPLEX-PURCHASE SERVICES	0.00	0.00	0.00
1169	0-10-800-310-256210-141-000000-2	PURCH SERV	0.00	0.00	0.00
1170	0-10-800-310-256220-141-000000-2	SHUTTLE SERVICE	0.00	0.00	0.00
1171	0-10-800-310-256600-000-000000-2	PURCHASED SERVICES-BUS GARAGE	21,140.26	0.00	15,000.00
1172	0-10-800-310-256720-141-000000-2	CONTRACT PUPIL TRANS-SHUTTLE PRIV	0.00	0.00	0.00
1173	0-10-800-310-263300-000-000000-2	PURCHASE SERVICES	85,631.37	0.00	0.00
1174	0-10-800-310-264500-000-000000-2	PERSONL SRV-PHYSICAL/DRUGTEST/WE	3,553.00	2,849.00	5,000.00
1175	0-10-800-310-299000-365-000000-2	PURCH SERV PRIVATE SCHL-TITLE II-A	386.59	0.00	0.00
1176	0-10-900-310-299000-365-000000-2	PURCH SERV PRIVATE SCHL-TITLE II-A	0.00	1,008.00	1,010.00
1177	0-10-101-320-253200-000-000000-2	PURCH SERV-BOYD GROUND	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1178	0-10-101-320-254300-000-000000-2	PROPERTY SERVC-BOYD	5,547.15	0.00	0.00
1179	0-10-800-320-253000-000-000000-2	PURCHASED CLEANING SERVICES	0.00	0.00	0.00
1180	0-10-800-320-253200-000-000000-2	PROPERTY SERVC-LAWN,SNOW,TREES	172,136.00	0.00	0.00
1181	0-10-800-320-253201-000-000000-2	PROPERTY SERVICES-SB OUTDOOR ED	0.00	0.00	0.00
1182	0-10-800-320-253288-000-000000-2	PROPERTY SERVICES-ORIOLE PARK	1,013.00	0.00	0.00
1183	0-10-800-320-253888-000-000000-2	PROPERTY SERVICES-ORIOLE PARK	0.00	0.00	0.00
1184	0-10-800-320-254300-000-000000-2	PROPERTY SERVC	98,200.88	0.00	0.00
1185	0-10-800-320-254500-000-000000-2	PROPERTY SERVICE-VEHICLE NON PUPIL	807.68	0.00	0.00
1186	0-10-800-320-255000-000-000000-2	PURCHASE SERVICES-REMODELING	0.00	0.00	0.00
1187	0-10-800-320-255001-000-000000-2	PURCHASE SERVICES-GREENHOUSE	90,087.36	0.00	0.00
1188	0-10-800-320-255002-000-000000-2	PURCH SERV-6 GR REMODELING	0.00	0.00	0.00
1189	0-10-800-320-255004-000-000000-2	PURCH SERV-TRACK FIELD	0.00	0.00	0.00
1190	0-10-800-320-255005-888-000000-2	SPORTS COMPLEX-PURCHASE SERVICES	575,467.08	0.00	0.00
1191	0-10-800-321-221500-000-000000-2	PURCH SERV-INSTRUCT TECHNLOGY REP	0.00	32,400.00	86,000.00
1192	0-10-800-321-295000-000-000000-2	PURCH SERV-ADMNSTRV TECHNLOGY REI	0.00	87,884.58	88,000.00
1193	0-10-102-322-241000-000-000000-2	RENTAL EQUIPMENT-ELEM COPIERS	0.00	5,677.25	5,700.00
1194	0-10-200-322-241000-000-000000-2	RENTAL EQUIPMENT-MS COPIERS	0.00	2,292.00	2,500.00
1195	0-10-400-322-241000-000-000000-2	RENTAL EQUIPMENT-HS COPIERS	0.00	7,528.14	7,550.00
1196	0-10-800-322-221500-000-000000-2	RENTL/LEASE-INSTRUCTION RELATED TE	0.00	54,601.52	60,205.00
1197	0-10-800-322-232000-000-000000-2	RENTAL EQUIPMENT-ADMIN COPIER	0.00	1,091.94	1,350.00
1198	0-10-800-322-295000-000-000000-2	RENTAL/LEASE-ADMINISTRATV TECHNOL	0.00	0.00	0.00
1199	0-10-101-324-253200-000-000000-2	PURCH SERV-BOYD GROUND	0.00	190.08	200.00
1200	0-10-101-324-254300-000-000000-2	PROPERTY SERVC-BOYD	0.00	90,688.17	125,000.00
1201	0-10-800-324-253200-000-000000-2	PROPERTY SERVC-LAWN,SNOW,TREES	0.00	17,394.92	17,400.00
1202	0-10-800-324-253288-000-000000-2	PROPERTY SERVICES-ORIOLE PARK	0.00	0.00	0.00
1203	0-10-800-324-253700-899-000000-2	SECURITY SERVICES PURCH SERV-SAFE	0.00	50,053.11	80,000.00
1204	0-10-800-324-253888-000-000000-2	PROPERTY SERVICES-ORIOLE PARK	0.00	3,033.72	5,000.00
1205	0-10-800-324-254200-000-000000-2	SITE REPAIRS-PROPERTY SERVICES	0.00	39,796.00	76,000.00
1206	0-10-800-324-254300-000-000000-2	PROPERTY SERVC	0.00	495,185.68	230,000.00
1207	0-10-800-324-254500-000-000000-2	PROPERTY SERVICE-VEHICLE NON PUPIL	0.00	4,805.51	4,000.00
1208	0-10-800-324-255000-000-000000-2	PURCHASE SERVICES-REMODELING	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1209	0-10-800-324-255005-888-000000-2	SPORTS COMPLEX-PURCHASE SERVICE	0.00	0.00	0.00
1210	0-10-800-324-256600-000-000000-2	PROPERTY SERV REPAIRS-BUSES	0.00	795.20	4,000.00
1211	0-10-800-327-255005-888-000000-2	CONSTRUCTION SERVICES-ORIOLE PARK	0.00	25,000.00	0.00
1212	0-10-400-328-255000-000-000000-2	BUILDING RENTAL	0.00	0.00	0.00
1213	0-10-800-328-255000-000-000000-2	BUILDING RENTAL	0.00	10,000.00	12,000.00
1214	0-10-800-329-253200-000-000000-2	CLEANING PROPERTY SERV-SNOW PLOW	0.00	0.00	0.00
1215	0-10-101-331-253000-000-000000-2	GAS FOR HEAT-BOYD-WE ENERGIES	5,228.73	5,221.47	5,500.00
1216	0-10-800-331-253000-000-000000-2	GAS FOR HEAT-STANLEY-WE ENRG/CEN	59,837.92	57,573.50	65,000.00
1217	0-10-800-331-256600-000-000000-2	GAS FOR HEAT-BUS GARAGE-WE ENER	3,553.08	3,531.55	4,500.00
1218	0-10-101-336-253000-000-000000-2	ELECTRICITY-BOYD XCEL ENERGY	8,693.94	8,095.89	9,000.00
1219	0-10-800-336-253000-000-000000-2	ELECTRICITY-STANLEY-XCEL ENERGY	82,879.16	72,589.05	110,000.00
1220	0-10-800-336-253888-000-000000-2	ELECTRICITY-ORIOLE PARK-CLARK ELEC	4,041.75	5,813.71	6,000.00
1221	0-10-800-336-256600-000-000000-2	ELECTRICITY-BUS GARAGE-XCEL ENER	5,578.08	4,713.87	6,000.00
1222	0-10-101-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICES	0.00	0.00	0.00
1223	0-10-800-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICES	3,761.98	3,899.62	5,000.00
1224	0-10-102-341-256710-141-000000-2	CONTRACT TRANSP-HOMELESS	0.00	0.00	500.00
1225	0-10-800-341-256720-141-000000-2	CONTRACT PUPIL TRANS-SHUTTLE PRIV	0.00	0.00	0.00
1226	0-10-800-341-256730-000-000000-2	STIPENDS-TRANS NONOPEN ENROLL	580.00	0.00	0.00
1227	0-10-900-341-256720-141-000000-2	CONTRACT PUPIL TRANS-SHUTTLE PRIV	0.00	0.00	1,388.00
1228	0-10-101-342-110000-000-000000-2	EMPLOYEE TRAVEL	0.00	0.00	100.00
1229	0-10-101-342-254300-000-000000-2	TRAVEL-MAINT	0.00	0.00	0.00
1230	0-10-102-342-110000-000-000000-2	TRAVEL	0.00	0.00	250.00
1231	0-10-102-342-221300-141-000000-2	TRAVEL/LODGING-TITLE I	0.00	726.00	500.00
1232	0-10-102-342-241000-000-000000-2	TRAVEL	99.00	112.66	250.00
1233	0-10-200-342-129000-000-000000-2	TRAVEL-MS	0.00	0.00	250.00
1234	0-10-200-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	0.00	0.00	250.00
1235	0-10-200-342-241000-000-000000-2	TRAVEL-MS PRINC OFFICE	0.00	0.00	0.00
1236	0-10-400-342-125400-000-000000-2	TRAVEL ALLOW-CHORAL	287.77	343.76	400.00
1237	0-10-400-342-125500-000-000000-2	TRAVEL-BAND	302.91	308.75	400.00
1238	0-10-400-342-129000-000-000000-2	TRAVEL-HS	387.78	164.00	1,000.00
1239	0-10-400-342-131000-000-000000-2	TRAVEL-AGRICULTURE EDUCATION	2,227.94	662.58	2,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1240	0-10-400-342-132000-000-000000-2	TRAVEL-BUS ED	390.45	1,171.16	1,500.00
1241	0-10-400-342-135000-000-000000-2	TRAVEL-HOME EC	594.34	679.01	1,500.00
1242	0-10-400-342-136000-000-000000-2	TRAVEL-TECH ED	815.00	91.64	1,000.00
1243	0-10-400-342-161339-000-000000-2	TRAVEL-FORENSICS	0.00	0.00	0.00
1244	0-10-400-342-162000-000-000000-2	TRAVEL-SPORTS	34.45	155.38	500.00
1245	0-10-400-342-162105-000-000000-2	TRAVEL-GBB	0.00	58.99	500.00
1246	0-10-400-342-162112-000-000000-2	TRAVEL-GOLF	375.22	129.00	500.00
1247	0-10-400-342-162117-000-000000-2	TRAVEL-SOFTBALL	119.11	125.98	500.00
1248	0-10-400-342-162121-000-000000-2	TRAVEL-VB	0.00	268.35	500.00
1249	0-10-400-342-162204-000-000000-2	TRAVEL-BASEBALL	0.00	0.00	500.00
1250	0-10-400-342-162205-000-000000-2	TRAVEL-BBB	0.00	58.99	500.00
1251	0-10-400-342-162210-000-000000-2	TRAVEL-FOOTBALL	637.85	1,014.00	1,200.00
1252	0-10-400-342-162212-000-000000-2	TRAVEL-BOYS GOLF	0.00	20.75	500.00
1253	0-10-400-342-162222-000-000000-2	TRAVEL-WRESTLING	924.00	1,048.50	1,200.00
1254	0-10-400-342-162308-000-000000-2	TRAVEL-CC	0.00	0.00	500.00
1255	0-10-400-342-162319-000-000000-2	TRAVEL-TRACK	738.29	375.41	500.00
1256	0-10-400-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	318.00	0.00	250.00
1257	0-10-400-342-241000-000-000000-2	TRAVEL-HS PRINC OFFICE	239.80	112.66	250.00
1258	0-10-800-342-120000-141-000000-2	SHUTTLE PRIVATE SCHOOL-TITLE I	0.00	0.00	0.00
1259	0-10-800-342-213000-141-000000-2	INSERVICE TRAVEL/LODGING-TITLE	108.90	0.00	0.00
1260	0-10-800-342-213000-403-000000-2	TRAVEL ALLOW-COUNSELORS CARL PEF	0.00	0.00	0.00
1261	0-10-800-342-214000-000-000000-2	TRAVEL-NURSE	0.00	99.90	100.00
1262	0-10-800-342-221200-000-000000-2	TRAVEL-CURRICULUM DEV	0.00	0.00	0.00
1263	0-10-800-342-221300-000-000000-2	TRAVEL-INSTRUCTION STAFF	15,962.58	10,617.08	20,000.00
1264	0-10-800-342-221300-141-000000-2	INSERVICE TRAVEL/LODGING-TITLE	0.00	0.00	0.00
1265	0-10-800-342-221300-297-000000-2	TRAVEL-MENTAL HEALTH SCHL BASED	0.00	0.00	0.00
1266	0-10-800-342-221300-403-000000-2	TRAVEL ALLOW-CARL PERKINS	0.00	0.00	0.00
1267	0-10-800-342-221300-578-000000-2	TRAVEL-SCHL MENTAL HEALTH PROJ	278.00	458.48	500.00
1268	0-10-800-342-221300-599-000000-2	TRAVEL-SCHL VIOLENCE PREVENTION R	119.00	0.00	0.00
1269	0-10-800-342-221300-834-000000-2	TRAVEL-SPOTLIGHT GRANT	0.00	0.00	0.00
1270	0-10-800-342-221300-985-000000-2	TRAVEL-CLVBLT SCHOLAR-ATHLETE BAN	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1271	0-10-800-342-231100-000-000000-2	EMPLOYEE TRAVEL-SCHOOL BOARD	0.00	1,496.85	5,000.00
1272	0-10-800-342-232000-000-000000-2	EMPLOYEE TRAVEL-ADMINISTRATION	1,219.47	746.52	1,000.00
1273	0-10-800-342-253200-000-000000-2	TRAVEL ALLOW-GROUNDS	0.00	0.00	0.00
1274	0-10-800-342-253700-899-000000-2	TRAVEL-SAFETY GRANT	0.00	0.00	0.00
1275	0-10-800-342-254300-000-000000-2	EMPLOYEE TRAVEL-MAINT	209.32	514.58	500.00
1276	0-10-800-342-256210-000-000000-2	TRAVEL ALLOWANCE-BUS GARAGE	372.00	0.00	250.00
1277	0-10-800-342-256240-000-000000-2	BUS DRIVER-MEALS	0.00	0.00	250.00
1278	0-10-400-345-160000-000-000000-2	PUPIL LODGING & MEALS-CO-CURRICULA	15,152.33	13,405.78	16,000.00
1279	0-10-101-348-253200-000-000000-2	FUEL-BOYD GROUNDS	154.60	346.97	350.00
1280	0-10-800-348-253200-000-000000-2	VEHICLE FUEL-GROUNDS	1,976.64	1,492.90	2,000.00
1281	0-10-800-348-254300-000-000000-2	FUEL-MAINT DEPT	2,803.28	1,892.74	3,000.00
1282	0-10-800-348-254500-000-000000-2	FUEL-VEHICLE OTHER THAN PUPIL TRAN	1,168.68	994.40	1,200.00
1283	0-10-800-348-256210-000-000000-2	VEHICLE FUEL-BUS/VANS	70,609.93	70,178.95	85,000.00
1284	0-10-800-350-295000-000-000000-2	COMMUNICATIONS-INTERNET ACCESS	0.00	8,250.00	7,000.00
1285	0-10-800-351-232000-000-000000-2	ADVERTISING	3,591.05	1,327.95	3,500.00
1286	0-10-800-353-263300-000-000000-2	POSTAGE/CARTAGE	12,660.89	15,509.59	15,000.00
1287	0-10-800-354-231100-000-000000-2	COMMUNICATIONS-MINUTES BOARD	1,364.71	1,237.49	1,500.00
1288	0-10-800-354-232000-000-000000-2	COMMUNICATIONS-NEWSLETTER,MISC	1,847.76	2,772.48	5,000.00
1289	0-10-800-355-263300-000-000000-2	TELEPHONE	9,974.09	15,675.49	16,000.00
1290	0-10-101-360-110000-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES-BO	0.00	132.67	140.00
1291	0-10-102-360-110000-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES-EL	0.00	5,389.00	5,500.00
1292	0-10-102-360-110000-141-000000-2	TECHNOLOGY&SOFTWARE SERVICES-TI	0.00	0.00	0.00
1293	0-10-102-360-110000-297-000000-2	TECHNLGY&SFTWR SERV-SCHL BSD MEN	0.00	0.00	0.00
1294	0-10-102-360-122000-141-000000-2	TECHNOLOGY&SOFTWARE SERVICES-TI	0.00	899.55	3,647.00
1295	0-10-102-360-222200-031-000000-2	TECHNOLOGY&SOFTWARE SERVICES-IM	0.00	3,466.05	0.00
1296	0-10-200-360-129000-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES-MK	0.00	688.00	2,000.00
1297	0-10-200-360-222200-031-000000-2	TECHNOLOGY&SOFTWARE SERVICES-IM	0.00	861.42	0.00
1298	0-10-400-360-129000-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES-HS	0.00	551.52	600.00
1299	0-10-400-360-222200-031-000000-2	TECHNOLOGY&SOFTWARE SERVICES-IM	0.00	2,498.72	0.00
1300	0-10-800-360-221200-000-000000-2	TECHNOLOGY/SOFTWARE-CURRICULUM	0.00	10,350.00	10,400.00
1301	0-10-800-360-221500-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1302	0-10-800-360-222200-031-000000-2	ONLINE SERVICES-EBOOKS,LICENSES,D	0.00	3,345.00	10,245.00
1303	0-10-800-360-295000-000-000000-2	TECHNOLOGY/SOFTWARE-ADMNSTRV TE	0.00	125.00	125.00
1304	0-10-101-381-253000-000-000000-2	WATER/SEWER-TRANS TO MUNICIPAL	4,387.20	4,584.00	6,000.00
1305	0-10-800-381-253000-000-000000-2	WATER/SEWER-STANLEY	33,854.81	38,390.61	50,000.00
1306	0-10-800-381-253200-000-000000-2	PAYMENT TO MUNICIPALITY-STANLEY CI	5,000.00	0.00	0.00
1307	0-10-800-381-253888-000-000000-2	WATER/SEWER-ORIOLE PARK	5,830.94	6,155.07	6,155.00
1308	0-10-800-381-256600-000-000000-2	WATER/SEWER-BUS GARAGE	1,214.19	1,160.93	1,500.00
1309	0-10-102-382-221300-141-000000-2	PAYMENT TO WI SCHL-TITLE I	0.00	3,647.00	3,466.00
1310	0-10-400-382-431000-000-000000-2	CONTRACTED INSTRUCTION NON-OPEN	0.00	3,000.00	0.00
1311	0-10-800-382-219000-141-000000-2	OTHER PUPIL SERVICES-WI SCHL PAYME	0.00	0.00	0.00
1312	0-10-800-382-221300-000-000000-2	PAYMENT TO WI SCHL DISTRICT-INSTRU	31,010.00	23,510.00	0.00
1313	0-10-800-382-221300-834-000000-2	PAYMENT TO WI SCHOOL DISTRICT-SPOT	0.00	0.00	0.00
1314	0-10-800-382-431000-000-000000-2	NON-OPEN ENROLLMENT	0.00	0.00	0.00
1315	0-10-800-382-435000-000-000000-2	OPEN ENROLLMENT GENERAL TUITION E	473,249.00	460,458.00	536,199.00
1316	0-10-101-386-431000-000-000000-2	NON-OPEN ENROLLMENT-HEADSTART	0.00	34,000.00	34,000.00
1317	0-10-400-386-431000-000-000000-2	NON-OPEN ENROLLMENT-VIRTUAL SCHC	0.00	32,450.00	33,000.00
1318	0-10-800-386-110000-000-000000-2	PURCHASE SERVICES-HEAD START	0.00	0.00	0.00
1319	0-10-800-386-213000-000-000000-2	TESTING & ASSESSMENT-CESA	0.00	0.00	0.00
1320	0-10-800-386-219000-000-000000-2	FOSTER GRANDPARTENT PROGRAM	0.00	0.00	0.00
1321	0-10-800-386-221200-000-000000-2	CURRICULUM-CESA	612.00	625.00	625.00
1322	0-10-800-386-221210-000-000000-2	ERATE SUPPORT	0.00	4,869.00	5,015.00
1323	0-10-800-386-221240-000-000000-2	CONSULTING & STAFF DEVELOPMENT	0.00	0.00	0.00
1324	0-10-800-386-221300-000-000000-2	INSTRUCTIONAL STAFF TRAIN-CESA	150.00	350.00	0.00
1325	0-10-800-386-221300-157-000000-2	PAYMENT CESA-TITLE V-A INNOVAT	0.00	0.00	0.00
1326	0-10-800-386-221300-578-000000-2	CESA-SCHL MENTAL HEALTH PROJ	0.00	0.00	0.00
1327	0-10-800-386-222200-000-000000-2	BIG RIVERS-IMC RESOURCE CENTER	1,110.00	1,138.00	1,172.00
1328	0-10-800-386-222210-000-000000-2	SCIMATECH RESOURCE CENTER	0.00	0.00	0.00
1329	0-10-800-386-223710-000-000000-2	CAREER & TECHNICAL EDUCATION	0.00	0.00	0.00
1330	0-10-800-386-239000-141-000000-2	TITLE I ADMIN-CESA	0.00	0.00	0.00
1331	0-10-800-386-252000-000-000000-2	DP CONTRCT-STUDENT SERV&FINANC	10,289.66	10,895.48	11,070.00
1332	0-10-800-386-253000-000-000000-2	ENVIRONMENTAL SERVICES	3,169.00	3,214.00	3,310.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1333	0-10-800-386-253700-000-000000-2	SECURITY SERVICES CESA	0.00	3,763.00	0.00
1334	0-10-800-386-253700-899-000000-2	SECURITY SERV CESA-SAFETY GRANT	0.00	8,869.00	0.00
1335	0-10-800-386-254300-000-000000-2	ASBESTOS INSPECT-CESA	795.00	1,166.00	1,200.00
1336	0-10-800-386-258300-000-000000-2	DELIVERY SERVICE	1,300.00	1,500.00	0.00
1337	0-10-800-386-262100-000-000000-2	E-RATE SUPPORT AND PLANNING	4,750.00	0.00	0.00
1338	0-10-800-386-263320-000-000000-2	CONSULTING/STAFF DEVELOPMENT	9,600.00	0.00	0.00
1339	0-10-800-386-295000-000-000000-2	CESA-ADMINISTRATIVE TECHNOLOGY SE	0.00	2,409.00	3,000.00
1340	0-10-800-386-299000-000-000000-2	ADM-GENERAL ADMIN	2,280.00	2,280.00	2,280.00
1341	0-10-800-386-431000-000-000000-2	NON-OPEN ENROLLMENT-HEADSTART	29,750.00	0.00	0.00
1342	0-10-800-387-431000-000-000000-2	YOUTH CHALLENGE ACADEMY EXPEND	0.00	0.00	0.00
1343	0-10-800-387-438000-000-000000-2	PRIVATE SCHOOL VOUCHER EXP	56,475.00	73,663.00	75,000.00
1344	0-10-400-389-213000-000-000000-2	SERVICES FROM WI TECH COLLEGE	0.00	6,543.89	3,000.00
1345	0-10-400-389-431000-403-000000-2	GEN CONTRACT INSTRUCTION-WTCS PA	0.00	0.00	2,479.00
1346	0-10-101-411-110000-000-000000-2	GENERAL SUPPLIES-BOYD	1,450.82	3,008.17	3,000.00
1347	0-10-101-411-253200-000-000000-2	SUPPLIES-LAWN CARE,SNOW REMOVL	0.00	225.25	500.00
1348	0-10-101-411-254300-000-000000-2	GENERAL SUP-BOYD MAINT	2,865.88	5,505.96	5,000.00
1349	0-10-102-411-110000-000-000000-2	GENERAL SUPPLIES-ELEM	43,705.50	36,054.75	36,000.00
1350	0-10-102-411-110000-297-000000-2	SUPPLIES-MENTAL HEALTH SCHL BASED	0.00	3,302.83	0.00
1351	0-10-102-411-110000-918-000000-2	SUPPLIES-SUMMER SCHL 2018	0.00	703.16	0.00
1352	0-10-102-411-110000-919-000000-2	SUPPLIES-SUMMER SCHL 2019	0.00	490.68	600.00
1353	0-10-102-411-110000-920-000000-2	SUPPLIES-SUMMER SCHL 2019	0.00	0.00	700.00
1354	0-10-102-411-122000-141-000000-2	GENERAL SUPPLIES-TITLE I	0.00	909.84	1,000.00
1355	0-10-102-411-125400-000-000000-2	GENERAL SUP-MUSIC	416.78	799.49	13,000.00
1356	0-10-102-411-125500-000-000000-2	GENERAL SUP-BAND	0.00	338.31	350.00
1357	0-10-102-411-143000-000-000000-2	GENERAL SUPPLIES-PHY ED	2,935.10	7,532.70	3,000.00
1358	0-10-102-411-213000-000-000000-2	ELEMENTARY GUIDANCE	72.01	0.00	250.00
1359	0-10-102-411-219000-141-000000-2	SUPPLIES-FAMILY NIGHT TITLE I	0.00	0.00	0.00
1360	0-10-102-411-222200-000-000000-2	IMC SUPPLIES-ELEM	0.00	1,261.99	500.00
1361	0-10-102-411-241000-000-000000-2	GENERAL SUPPLIES-ELEM OFFICE	677.22	3,118.23	3,120.00
1362	0-10-200-411-125400-000-000000-2	SUPPLIES-VOCAL MUSIC	0.00	870.47	1,400.00
1363	0-10-200-411-125500-000-000000-2	SUPPLIES-BAND	0.00	486.06	250.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1364	0-10-200-411-129000-000-000000-2	GENERAL SUP-MS	7,788.42	9,446.87	8,000.00
1365	0-10-200-411-129000-297-000000-2	SUPPLIES-MENTAL HEALTH SCHL BASED	0.00	2,254.13	0.00
1366	0-10-200-411-143000-000-000000-2	SUPPLIES-PHY ED	0.00	427.58	500.00
1367	0-10-200-411-213000-000-000000-2	MS GUIDANCE SUPPLIES	0.00	0.00	0.00
1368	0-10-200-411-222200-000-000000-2	IMC SUPPLIES-MS	0.00	0.00	0.00
1369	0-10-200-411-241000-000-000000-2	GEN SUPPLIES-MS OFFICE	254.67	2,461.47	2,000.00
1370	0-10-400-411-125400-000-000000-2	SUPPLIES-VOCAL MUSIC	2,311.78	2,343.20	5,000.00
1371	0-10-400-411-125500-000-000000-2	SUPPLIES-BAND	6,284.80	1,923.67	5,000.00
1372	0-10-400-411-129000-000-000000-2	SUPPLIES-HS	25,159.76	24,659.56	36,000.00
1373	0-10-400-411-129000-297-000000-2	SUPPLIES-MENTAL HEALTH SCHL BASED	0.00	449.75	0.00
1374	0-10-400-411-129000-403-000000-2	SUPPLIES-CARL PERKINS	0.00	0.00	4,929.00
1375	0-10-400-411-131000-000-000000-2	SUPPLIES-AGRICULTURE EDUCATION	2,650.40	6,607.48	8,000.00
1376	0-10-400-411-132000-000-000000-2	SUPPLIES-BUSINESS ED	0.00	186.41	500.00
1377	0-10-400-411-132000-403-000000-2	SUPPLIES-BUSINESS CARL PERKINS	0.00	57.00	0.00
1378	0-10-400-411-135000-000-000000-2	SUPPLIES-FACE	9,717.89	12,008.64	12,500.00
1379	0-10-400-411-135000-403-000000-2	SUPPLIES-FACE CARL PERKINS	0.00	1,326.33	0.00
1380	0-10-400-411-136000-000-000000-2	SUPPLIES-TECH ED	6,753.09	13,782.74	14,000.00
1381	0-10-400-411-136000-403-000000-2	SUPPLIES-TECH ED CARL PERKINS	0.00	4,044.12	1,918.00
1382	0-10-400-411-143000-000-000000-2	SUPPLIES-PHY ED	2,127.70	7,043.31	6,000.00
1383	0-10-400-411-161311-000-000000-2	SUPPLIES-DRAMA	1,948.07	3,186.26	5,000.00
1384	0-10-400-411-161322-000-000000-2	SUPPLIES-NHS	0.00	0.00	250.00
1385	0-10-400-411-161339-000-000000-2	SUPPLIES-FORENSICS	0.00	0.00	0.00
1386	0-10-400-411-162000-000-000000-2	SUPPLIES-SPORTS	1,362.00	2,624.25	2,850.00
1387	0-10-400-411-162105-000-000000-2	SUPPLIES-GBB	1,091.64	1,515.73	1,600.00
1388	0-10-400-411-162107-000-000000-2	SUPPLIES-CHEER/DANCE/ORIOLETTES	365.70	0.00	500.00
1389	0-10-400-411-162112-000-000000-2	SUPPLIES-GIRLS GOLF	581.74	8.09	2,000.00
1390	0-10-400-411-162117-000-000000-2	SUPPLIES-GIRLS SOFTBALL	1,531.48	2,112.18	2,000.00
1391	0-10-400-411-162121-000-000000-2	SUPPLIES-VOLLEYBALL	740.10	1,938.37	2,000.00
1392	0-10-400-411-162204-000-000000-2	SUPPLIES-BOYS BASEBALL	1,346.08	2,490.53	2,000.00
1393	0-10-400-411-162205-000-000000-2	SUPPLIES-BBB	0.00	1,665.00	2,000.00
1394	0-10-400-411-162210-000-000000-2	SUPPLIES-FOOTBALL	3,610.24	7,487.04	10,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1395	0-10-400-411-162212-000-000000-2	SUPPLIES-GOLF BOYS	360.51	268.00	2,000.00
1396	0-10-400-411-162222-000-000000-2	SUPPLIES-WRESTLING	1,248.34	2,961.90	2,500.00
1397	0-10-400-411-162308-000-000000-2	SUPPLIES-CROSS COUNTRY	899.51	777.00	1,500.00
1398	0-10-400-411-162319-000-000000-2	SUPPLIES-TRACK	472.09	5,043.34	2,500.00
1399	0-10-400-411-213000-000-000000-2	SUPPLIES-GUIDANCE	431.34	99.75	500.00
1400	0-10-400-411-222200-000-000000-2	IMC SUPPLIES-HS	0.00	654.80	1,000.00
1401	0-10-400-411-241000-000-000000-2	SUPPLIES-PRINC OFFICE	2,335.45	4,226.34	4,000.00
1402	0-10-800-411-110000-822-000000-2	GRANTS/DONATIONS EXP-GENERIC	816.02	0.00	0.00
1403	0-10-800-411-110000-917-000000-2	SUPPLIES-SUMMER SCHL	524.70	0.00	0.00
1404	0-10-800-411-110000-918-000000-2	SUPPLIES-SUMMER SCHL	312.15	0.00	0.00
1405	0-10-800-411-120000-141-000000-2	GENERAL SUPPLIES-TITLE I	0.00	0.00	0.00
1406	0-10-800-411-122000-141-000000-2	GENERAL SUPPLIES-TITLE I	0.00	0.00	0.00
1407	0-10-800-411-129000-403-000000-2	SUPPLIES	5,804.84	0.00	0.00
1408	0-10-800-411-129000-822-000000-2	GRANTS/DONATIONS EXP-GENERIC	1,027.05	0.00	0.00
1409	0-10-800-411-143000-917-000000-2	SUMMER SCHL SUP	0.00	0.00	0.00
1410	0-10-800-411-162000-888-000000-2	ATHLETIC SUP DUE TO NEW SPORTS CO	3,616.99	0.00	0.00
1411	0-10-800-411-213000-141-000000-2	SUPPLIES-TITLE I	0.00	0.00	0.00
1412	0-10-800-411-214000-000-000000-2	MEDICAL SUPPLIES	335.74	451.68	1,000.00
1413	0-10-800-411-219000-141-000000-2	OTHER PUPIL SERVICES-SUPPLIES	0.00	0.00	0.00
1414	0-10-800-411-221200-000-000000-2	CURRICULUM DEV SUPPLIES	976.72	270.15	5,000.00
1415	0-10-800-411-221200-381-000000-2	SUPPLIES-TITLE IV-A	0.00	0.00	0.00
1416	0-10-800-411-221300-000-000000-2	SUPPLIES-INSTRUCTIONAL STAFF	5,791.63	3,695.96	10,000.00
1417	0-10-800-411-221300-141-000000-2	SUPPLIES-TITLE I	0.00	0.00	0.00
1418	0-10-800-411-221300-157-000000-2	SUPPLIES-TITLE V-A INNOVATIVE	0.00	0.00	0.00
1419	0-10-800-411-221300-297-000000-2	SUPPLIES-MENTAL HEALTH SCHL BASED	0.00	613.35	0.00
1420	0-10-800-411-221300-403-000000-2	SUPPLIES-CARL PERKINS	0.00	0.00	0.00
1421	0-10-800-411-221300-405-000000-2	SUPP-THORPE GRANT 10% CARL PER	0.00	0.00	0.00
1422	0-10-800-411-221300-578-000000-2	SUPPLIES-SCHL MENTAL HEALTH PROJ	1,743.04	630.73	9,488.00
1423	0-10-800-411-221300-583-000000-2	SUPPLIES-EDUCATOR EFFECTIVE GRANT	1,720.00	0.00	0.00
1424	0-10-800-411-221300-599-000000-2	SUPPLIES-SCHL VIOLENCE PREVENTION	1,809.67	0.00	0.00
1425	0-10-800-411-221300-834-000000-2	SUPPLIES-SPOTLIGHT GRANT	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1426	0-10-800-411-221300-985-000000-2	SUPPLIES-CLVBLT SCHOLAR-ATHLETE B	0.00	0.00	0.00
1427	0-10-800-411-222200-000-000000-2	LIBRARY SUPPLIES	0.00	0.00	0.00
1428	0-10-800-411-222202-000-000000-2	IMC SUPPLIES-ELEM	145.68	0.00	0.00
1429	0-10-800-411-222204-000-000000-2	IMC SUPPLIES-HS/MS	905.58	0.00	0.00
1430	0-10-800-411-231100-000-000000-2	GENERAL SUPPLIES-BOARD	839.35	482.32	1,000.00
1431	0-10-800-411-231400-000-000000-2	GENERAL SUPPLIES-ELECTION	0.00	0.00	0.00
1432	0-10-800-411-232000-000-000000-2	GENERAL SUPPLIES-ADMIN	6,105.58	-232.97	10,240.00
1433	0-10-800-411-232200-000-000000-2	SUPS-FUTURE SEARCH COMMUNITY REL	0.00	2,193.08	0.00
1434	0-10-800-411-253200-000-000000-2	GENERAL SUP-LAWN,SNOW REMOVAL	10,030.41	12,739.10	12,800.00
1435	0-10-800-411-253201-000-000000-2	SUPPLIES-SB OUTDOOR ED CENTER	597.06	266.96	1,000.00
1436	0-10-800-411-253288-000-000000-2	SUPPLIES-ORIOLE PARK	1,063.07	72.00	0.00
1437	0-10-800-411-253700-000-000000-2	SECURITY SERVICES SUPPLIES	0.00	784.15	1,000.00
1438	0-10-800-411-253700-899-000000-2	SECURITY SERVICES SUPPLIES-SAFTEY	0.00	3,016.46	0.00
1439	0-10-800-411-253888-000-000000-2	SUPPLIES-ORIOLE PARK	67.51	4,225.02	5,000.00
1440	0-10-800-411-254300-000-000000-2	GENERAL SUPPLIES-MAINTENANCE	80,555.36	116,467.87	120,000.00
1441	0-10-800-411-254500-000-000000-2	SUPPLIES-VEHICLE OTHER THAN PUPIL T	1,407.70	2,967.79	1,750.00
1442	0-10-800-411-255001-000-000000-2	GENERAL SUPPLIES-GREENHOUSE	4,947.49	0.00	0.00
1443	0-10-800-411-255002-000-000000-2	GENERAL SUP-6 GR REMODELING	0.00	0.00	0.00
1444	0-10-800-411-255005-888-000000-2	SPORTS COMPLEX-SUPPLIES	61,031.81	0.00	0.00
1445	0-10-800-411-256600-000-000000-2	SUPPLIES-BUS GARAGE	21,928.11	19,781.59	25,000.00
1446	0-10-800-411-263300-000-000000-2	COMPUTER SUPPLIES	138,544.95	0.00	0.00
1447	0-10-800-411-263300-822-000000-2	GRANTS/DONATIONS EXP-TECHNOLOGY	0.00	0.00	0.00
1448	0-10-800-411-264500-000-000000-2	SUPPLIES-WELLNESS	849.89	1,889.75	3,500.00
1449	0-10-102-415-219000-141-000000-2	FOOD TITLE I	0.00	553.76	1,000.00
1450	0-10-800-417-232000-000-000000-2	PAPER	11,710.91	16,918.66	18,708.00
1451	0-10-400-420-162000-000-000000-2	APPAREL-UNIFORMS	3,225.53	10,310.87	10,500.00
1452	0-10-400-420-162210-000-000000-2	APPAREL-UNIFORMS-FOOTBALL	21,060.68	7,438.33	5,000.00
1453	0-10-101-430-110000-000-000000-2	INSTRUCTIONAL MEDIA	0.00	0.00	1,000.00
1454	0-10-102-430-110000-000-000000-2	INSTRUCTIONAL MEDIA	8,759.93	4,723.99	9,000.00
1455	0-10-102-430-122000-141-000000-2	INSTRUCTIONAL MEDIA	0.00	6,903.13	4,603.00
1456	0-10-200-430-125400-000-000000-2	INSTRUCTIONAL MEDIA-CHOIR	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1457	0-10-200-430-125500-000-000000-2	INSTRUCTIONAL MEDIA-BAND	0.00	323.12	500.00
1458	0-10-200-430-129000-000-000000-2	INSTRUCTIONAL MEDIA-MS	6,678.04	2,430.00	6,700.00
1459	0-10-200-430-143000-000-000000-2	INSTRUCTIONAL MEDIA	0.00	0.00	0.00
1460	0-10-400-430-125400-000-000000-2	INSTRUCTIONAL MEDIA-CHOIR	0.00	0.00	0.00
1461	0-10-400-430-125500-000-000000-2	INSTRUCTIONAL MEDIA-BAND	1,653.03	930.00	1,700.00
1462	0-10-400-430-129000-000-000000-2	INSTRUCTIONAL MEDIA	6,342.51	2,326.04	6,000.00
1463	0-10-400-430-131000-000-000000-2	INSTRUCTIONAL MEDIA-AG	139.42	76.87	100.00
1464	0-10-400-430-132000-000-000000-2	INSTRUCTIONAL MEDIA-BUSINESS ED	149.76	0.00	1,500.00
1465	0-10-400-430-135000-000-000000-2	INSTRUCTIONAL MEDIA-HOME EC	0.00	0.00	0.00
1466	0-10-400-430-136000-000-000000-2	INSTRUCTIONAL MEDIA	2,620.00	0.00	2,500.00
1467	0-10-400-430-143000-000-000000-2	INSTRUCTIONAL MEDIA	149.00	149.00	150.00
1468	0-10-800-430-129000-403-000000-2	INSTRUCTIONAL MEDIA-CARL PERKINS	2,520.00	0.00	0.00
1469	0-10-102-431-222200-000-000000-2	AUDIOVISUAL MEDIA-ELEM IMC	0.00	0.00	400.00
1470	0-10-400-431-222200-000-000000-2	AUDIOVISUAL MEDIA-HS/MS IMC	0.00	0.00	200.00
1471	0-10-800-431-222200-031-000000-2	CDs/DVDs-LIBRARY	0.00	0.00	0.00
1472	0-10-800-431-222202-000-000000-2	AUDIOVISUAL MEDIA-ELEM IMC	358.18	0.00	0.00
1473	0-10-800-431-222204-000-000000-2	AUDIOVISUAL MEDIA-HS/MS IMC	0.00	0.00	0.00
1474	0-10-102-432-222200-000-000000-2	LIBRARY BOOKS-ELEM IMC	0.00	0.00	0.00
1475	0-10-102-432-222200-031-000000-2	LIBRARY BOOKS-ELEM IMC	0.00	22,226.25	0.00
1476	0-10-200-432-222200-031-000000-2	LIBRARY BOOKS-MS IMC	0.00	4,623.05	0.00
1477	0-10-400-432-222200-000-000000-2	LIBRARY BOOKS-HS/MS IMC	0.00	0.00	19,000.00
1478	0-10-400-432-222200-031-000000-2	LIBRARY BOOKS-HS IMC	0.00	4,515.12	0.00
1479	0-10-800-432-222200-031-000000-2	BOOKS (PRINT)-LIBRARY	0.00	0.00	29,985.00
1480	0-10-800-432-222202-000-000000-2	LIBRARY BOOKS-ELEM IMC	19,225.37	0.00	0.00
1481	0-10-800-432-222204-000-000000-2	LIBRARY BOOKS-HS/MS IMC	15,313.28	0.00	0.00
1482	0-10-200-433-222200-031-000000-2	NEWSPAPERS-HS/MS IMC	0.00	106.50	0.00
1483	0-10-400-433-222200-000-000000-2	NEWSPAPERS-HS/MS IMC	0.00	0.00	250.00
1484	0-10-400-433-222200-031-000000-2	NEWSPAPERS-HS/MS IMC	0.00	16.50	0.00
1485	0-10-800-433-222200-031-000000-2	NEWSPAPER-LIBRARY	0.00	0.00	100.00
1486	0-10-800-433-222204-000-000000-2	NEWSPAPERS-HS/MS IMC	226.28	0.00	0.00
1487	0-10-102-434-110000-000-000000-2	PERIODICALS	2,235.85	2,224.07	2,250.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1488	0-10-102-434-222200-000-000000-2	PERIODICAL/MAGAZINE-ELEM IMC	0.00	0.00	550.00
1489	0-10-200-434-129000-000-000000-2	PERIODICALS	629.42	552.27	600.00
1490	0-10-400-434-129000-000-000000-2	PERIODICALS/SUBSCRIPTIONS	799.99	799.99	1,000.00
1491	0-10-400-434-222200-000-000000-2	PERIODICAL/MAGAZINE-HS/MS IMC	0.00	0.00	700.00
1492	0-10-400-434-222200-031-000000-2	PERIODICAL/MAGAZINE-HS IMC	0.00	0.00	0.00
1493	0-10-800-434-222200-031-000000-2	PERIODICALS/MAGAZINES-LIBRARY	0.00	0.00	0.00
1494	0-10-800-434-222202-000-000000-2	PERIODICAL/MAGAZINE-ELEM IMC	513.48	0.00	0.00
1495	0-10-800-434-222204-000-000000-2	PERIODICAL/MAGAZINE-HS/MS IMC	580.23	0.00	0.00
1496	0-10-102-435-222200-000-000000-2	COMPUTER SOFTWARE PROGRAMS/LICE	0.00	0.00	5,500.00
1497	0-10-400-435-222200-000-000000-2	COMPUTER SOFTWARE PROGRAMS/LICE	0.00	0.00	3,500.00
1498	0-10-800-435-222202-000-000000-2	COMPUTER SOFTWARE PROGRAMS/LICE	3,261.14	0.00	0.00
1499	0-10-800-435-222204-000-000000-2	COMPUTER SOFTWARE PROGRAMS/LICE	3,466.48	0.00	0.00
1500	0-10-800-436-222202-000-000000-2	COMPUTERS PURCHASED W/COMMON S	599.00	0.00	0.00
1501	0-10-800-436-222204-000-000000-2	COMPUTERS PURCHASED W/COMMON S	4,410.00	0.00	0.00
1502	0-10-800-439-222200-031-000000-2	REALIA/REFERENCE MATERIALS FOR LIB	0.00	0.00	0.00
1503	0-10-102-440-110000-000-000000-2	FURNISHINGS-ELEM	0.00	0.00	0.00
1504	0-10-200-440-125400-000-000000-2	FURNISHINGS-MS CHOIR	0.00	1,567.00	0.00
1505	0-10-200-440-129000-000-000000-2	FURNISHINGS-MS	0.00	0.00	2,500.00
1506	0-10-400-440-125400-000-000000-2	FURNISHINGS-MS CHOIR	0.00	1,567.00	0.00
1507	0-10-400-440-129000-000-000000-2	FURNISHINGS-HS	0.00	0.00	0.00
1508	0-10-800-440-222202-000-000000-2	FURNISHINGS-IMC ELEM	0.00	0.00	0.00
1509	0-10-800-440-254300-000-000000-2	FURNISHINGS	67,739.64	47,533.10	35,000.00
1510	0-10-800-440-255002-000-000000-2	FURNISHING-6 GR REMODELING	0.00	0.00	0.00
1511	0-10-102-450-110000-000-000000-2	RESALE	3,101.76	0.00	3,105.00
1512	0-10-102-450-125400-000-000000-2	OBJECTS FOR RESALE	407.20	418.20	500.00
1513	0-10-200-450-129000-000-000000-2	RESALE-HS	1,496.96	1,715.27	1,750.00
1514	0-10-200-450-143000-000-000000-2	RESALE-PHY ED	0.00	0.00	0.00
1515	0-10-400-450-129000-000-000000-2	RESALE-HS	0.00	0.00	0.00
1516	0-10-400-450-132000-000-000000-2	RESALE-BUSINESS ED	0.00	0.00	0.00
1517	0-10-400-450-135000-000-000000-2	OBJECTS FOR RESALE-FACE	260.63	0.00	500.00
1518	0-10-400-450-136000-000-000000-2	RESALE-TECH ED	1,996.62	73.89	2,500.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1519	0-10-400-450-143000-000-000000-2	RESALE-PHY ED	580.47	0.00	600.00
1520	0-10-102-470-110000-000-000000-2	TEXTBOOKS/WORKBOOKS-ELEM	3,379.33	29,457.02	60,000.00
1521	0-10-200-470-110000-000-000000-2	WORKBOOKS-MS	0.00	0.00	0.00
1522	0-10-200-470-129000-000-000000-2	TEXTBOOKS/WORKBOOKS-MS	0.00	3,393.35	16,250.00
1523	0-10-400-470-129000-000-000000-2	TEXTBOOKS/WORKBOOKS-HS	2,123.49	25,090.52	16,800.00
1524	0-10-400-470-131000-000-000000-2	TEXTBOOKS-AGRICULTURE EDUCAT	0.00	0.00	0.00
1525	0-10-400-470-132000-000-000000-2	TEXTBOOKS/WORKBOOKS-BUSINESS ED	0.00	0.00	0.00
1526	0-10-400-470-135000-000-000000-2	TEXTBOOKS-HOME EC	0.00	0.00	0.00
1527	0-10-400-470-136000-000-000000-2	TEXTBOOKS-TECH ED	0.00	0.00	0.00
1528	0-10-800-470-110000-000-000000-2	TEXTBOOKS-ELEMENTARY	23,452.18	0.00	0.00
1529	0-10-800-470-129000-000-000000-2	TEXTBOOKS-MS/HS	10,388.40	0.00	0.00
1530	0-10-800-470-131000-000-000000-2	TEXTBOOKS-AGRICULTURE EDUCAT	4,107.02	0.00	0.00
1531	0-10-800-470-132000-000-000000-2	TEXTBOOKS-BUSINESS	0.00	0.00	0.00
1532	0-10-800-470-135000-000-000000-2	TEXTBOOKS-HOME EC	0.00	0.00	0.00
1533	0-10-800-470-136000-000-000000-2	TEXTBOOKS-TECH ED	0.00	0.00	0.00
1534	0-10-400-480-129000-296-000000-2	NON-CAPITAL TECHNOLOGY-PERSNL EL	0.00	11,396.25	0.00
1535	0-10-400-480-132000-000-000000-2	NON-INSTRUCTIONAL SOFTWARE-KOENI	0.00	0.00	0.00
1536	0-10-400-480-135000-403-000000-2	TECHNOLOGY SUP-FACE CARL PERKINS	0.00	1,295.00	0.00
1537	0-10-400-480-136000-403-000000-2	TECHNOLOGY SUP-TECH ED CARL PERK	0.00	2,900.00	0.00
1538	0-10-400-480-162000-000-000000-2	NON-INSTRUCTIONAL SOFTWARE-SPORT	0.00	0.00	0.00
1539	0-10-800-480-221200-000-000000-2	SOFTWARE-CURRICULUM	0.00	1,750.00	1,800.00
1540	0-10-800-480-221300-157-000000-2	NON-INSTRL SOFTWARE-TITLE V-A	0.00	0.00	0.00
1541	0-10-800-480-221500-000-000000-2	SUPPLIES-INSTRUCTION RELATED TECH	0.00	4,510.53	72,500.00
1542	0-10-800-480-222200-031-000000-2	TECHNOLOGY HARDWARE FOR LIBRARY	0.00	7,349.65	7,562.00
1543	0-10-800-480-222204-000-000000-2	NONINSTRUCTIONAL SOFTWARE	0.00	0.00	0.00
1544	0-10-800-480-256100-000-000000-2	NON-CAPITAL TECHNOLOGY-BUS GARAG	0.00	39,711.36	39,711.00
1545	0-10-800-480-263300-000-000000-2	NON-INSTRUCTNL COMPUTER SOFTWARE	16,706.00	0.00	0.00
1546	0-10-800-480-295000-000-000000-2	TECHNLGY RELATED SUP/SOFTWARE/LIC	0.00	17,297.53	60,000.00
1547	0-10-800-521-255000-000-000000-2	SITE IMPROVEMENTS ADDITIONS	0.00	199,829.00	0.00
1548	0-10-800-531-255000-000-000000-2	BUILDING ACQUISITION	0.00	0.00	0.00
1549	0-10-800-531-255001-000-000000-2	BUILDING ACQUISITION-GREENHOUSE	24,347.15	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1550	0-10-800-531-255005-888-000000-2	SPORTS COMPLEX-BUILDING ACQUISITIC	0.00	0.00	0.00
1551	0-10-800-537-255000-000-000000-2	BUILDING RENTAL	12,000.00	0.00	0.00
1552	0-10-800-541-255000-000-000000-2	BUILDING IMPROVEMENTS ADDITIONS	0.00	0.00	0.00
1553	0-10-800-541-255003-000-000000-2	BUILDNG IMPROVMNTS ADD-MAINT GAR	0.00	0.00	0.00
1554	0-10-800-542-255000-000-000000-2	BUILDING IMPROVEMENTS REPLACEMEN	0.00	0.00	0.00
1555	0-10-800-550-162000-888-000000-2	ATHLETIC CAPITAL EQUIPMNT-SPORTS C	11,479.21	0.00	0.00
1556	0-10-800-550-253600-000-000000-2	VEHICLE ADDITIONS-OPERATIONS	0.00	0.00	0.00
1557	0-10-800-550-254600-000-000000-2	MAINT VEHICLE ACQUISITION	0.00	11,978.90	0.00
1558	0-10-800-550-255005-888-000000-2	SPORTS COMPLEX-CAPITAL EQUIPMENT	12,900.00	0.00	0.00
1559	0-10-800-550-256300-000-000000-2	PUPIL TRANS-VEHICLE ACQUISITION	0.00	24,408.50	0.00
1560	0-10-101-551-254300-000-000000-2	EQUIP PUR-ADD	0.00	0.00	0.00
1561	0-10-102-551-125400-000-000000-2	CAPITAL EQUIP-CHORAL ELEM	0.00	0.00	0.00
1562	0-10-400-551-129000-000-000000-2	CAPITAL EQUIP-HS	0.00	0.00	0.00
1563	0-10-400-551-131000-000-000000-2	CAPITAL EQUIP-AGRICULTURE	0.00	0.00	0.00
1564	0-10-400-551-132000-000-000000-2	CAPITAL EQUIP-BUSINESS ED	0.00	0.00	0.00
1565	0-10-400-551-136000-000-000000-2	EQUIPMENT-TECH ED	0.00	0.00	0.00
1566	0-10-400-551-162000-000-000000-2	NEW EQUIP-ATHLETICS	0.00	0.00	0.00
1567	0-10-800-551-110000-368-000000-2	NEW EQUIPMENT-ESEA TITLE VI RURAL	0.00	0.00	0.00
1568	0-10-800-551-122000-141-000000-2	NEW EQUIPMENT-TITLE I	0.00	0.00	0.00
1569	0-10-800-551-221300-583-000000-2	NEW EQUIP-EDUCATOR EFFECTIVE GRAI	0.00	0.00	0.00
1570	0-10-800-551-232000-000-000000-2	CAPITAL EQUIP-ADMIN	0.00	0.00	0.00
1571	0-10-800-551-253200-000-000000-2	CAPITAL EQUIP-GROUNDS	891.75	0.00	0.00
1572	0-10-800-551-253201-000-000000-2	CAPITAL EQUIP-SCHOOL LAND	0.00	0.00	0.00
1573	0-10-800-551-254200-000-000000-2	SITE REPAIRS-EQUIPMENT	0.00	0.00	0.00
1574	0-10-800-551-254300-000-000000-2	EQUIP PUR-ADD	0.00	0.00	0.00
1575	0-10-800-551-263300-000-000000-2	EQUIP PUR-ADD INFORMATION-TECH	34,279.00	0.00	0.00
1576	0-10-800-560-222200-000-000000-2	COMPUTER REPLCMNT-IMC >\$5000	0.00	0.00	0.00
1577	0-10-800-560-222202-000-000000-2	COMPUTER REPLCMNT-IMC >\$5000	0.00	0.00	0.00
1578	0-10-800-560-222204-000-000000-2	COMPUTER REPLCMNT-IMC >\$5000	0.00	0.00	0.00
1579	0-10-800-560-253600-000-000000-2	VEHICLE REPLACEMENT-OPERATIONS	11,371.50	0.00	0.00
1580	0-10-800-560-256300-000-000000-2	VEHICLE REPLACEMENT-PUPIL TRANSPC	1,029,755.50	954,676.00	222,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1581	0-10-102-561-110000-000-000000-2	CAPITAL EQUIP REPLC-ELEM	0.00	0.00	0.00
1582	0-10-400-561-125400-000-000000-2	EQUIP REPLC-CHORAL	0.00	14,226.00	0.00
1583	0-10-400-561-125500-000-000000-2	EQUIPMENT REPLACE-BAND	0.00	4,660.00	5,000.00
1584	0-10-400-561-129000-000-000000-2	REPLC CAPITAL EQUIP-HS	585.03	0.00	0.00
1585	0-10-400-561-132000-000-000000-2	EQUIP PUR/REPL-BUSINESS ED	0.00	0.00	0.00
1586	0-10-400-561-135000-000-000000-2	EQUIP PURCH REPLACEMENT	0.00	0.00	0.00
1587	0-10-400-561-136000-000-000000-2	EQUIPMENT REPLC-TECH ED	0.00	0.00	0.00
1588	0-10-400-561-162000-000-000000-2	RECPL EQUIPMENT-ATHLETICS	4,115.00	0.00	0.00
1589	0-10-400-561-162205-000-000000-2	REPLC EQUIPMENT-BASEBALL	0.00	0.00	0.00
1590	0-10-800-561-122000-141-000000-2	REPLC EQUIPMENT-TITLE I	0.00	0.00	0.00
1591	0-10-800-561-132000-000-000000-2	EQUIP PUR/REPL-BUSINESS ED	0.00	0.00	0.00
1592	0-10-800-561-222204-000-000000-2	EQUIPMENT REPLC-IMC	0.00	0.00	0.00
1593	0-10-800-561-232000-000-000000-2	REPLC CAPITAL EQUIPMENT-ADMIN	0.00	0.00	0.00
1594	0-10-800-561-253200-000-000000-2	EQUIP REPLC-GROUNDS	0.00	0.00	0.00
1595	0-10-800-561-254300-000-000000-2	EQUIP PUR-REPL	5,525.00	0.00	5,000.00
1596	0-10-800-561-263300-000-000000-2	REPLC CAPITAL EQUIPMENT-TECH	6,312.00	0.00	0.00
1597	0-10-800-561-263300-157-000000-2	CAPITAL EQUIPMENT-TITLE V-A	0.00	0.00	0.00
1598	0-10-102-570-241000-000-000000-2	RENTAL EQUIPMENT-ELEM COPIERS	4,944.86	0.00	0.00
1599	0-10-200-570-241000-000-000000-2	RENTAL EQUIPMENT-MS COPIERS	2,292.00	0.00	0.00
1600	0-10-400-570-136000-000-000000-2	EQUIPMENT RENTAL-TECH ED	0.00	0.00	0.00
1601	0-10-400-570-241000-000-000000-2	RENTAL EQUIPMENT-HS COPIERS	6,007.92	0.00	0.00
1602	0-10-800-570-232000-000-000000-2	RENTAL EQUIPMENT-ADMIN COPIER	1,080.00	0.00	0.00
1603	0-10-800-570-256210-000-000000-2	RENTAL-FUEL STORAGE	0.00	0.00	0.00
1604	0-10-800-570-256600-000-000000-2	RENTAL-FUEL STORAGE	0.00	0.00	0.00
1605	0-10-800-570-263300-000-000000-2	RENTAL EQUIPMENT-ADMIN	54,877.52	0.00	0.00
1606	0-10-800-581-221500-000-000000-2	CAPITAL EQUIPMENT-INSTRUCTNL TECH	0.00	0.00	40,000.00
1607	0-10-800-678-281000-000-000000-2	LONG TERM CAPITAL DEBT	0.00	0.00	0.00
1608	0-10-800-682-283000-000-000000-2	TEMPORARY NOTE INTEREST	7,077.36	0.00	10,000.00
1609	0-10-800-711-256800-000-000000-2	DISTRICT AUTO LIABILITY INS	9,877.50	11,251.00	11,639.00
1610	0-10-800-711-270000-000-000000-2	DISTRICT LIABILITY/UMBRELLA INS	7,114.00	7,393.00	7,478.00
1611	0-10-800-712-256800-000-000000-2	DISTRICT AUTO PROPERTY INS	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1612	0-10-800-712-270000-000-000000-2	DISTRICT PROPERTY INS	26,645.00	27,719.00	27,719.00
1613	0-10-800-713-270000-000-000000-2	WORKERS COMPENSATION	71,300.00	60,293.00	60,293.00
1614	0-10-800-716-270000-000-000000-2	DISTRICT STUDENT INSURANCE	18,812.00	19,753.00	15,145.00
1615	0-10-800-730-270000-000-000000-2	UNEMPLOYMENT COMP	493.43	4,487.49	9,000.00
1616	0-10-800-827-411000-000-000000-2	TRANSFER-OUT TO SPEC ED FUND	839,031.32	1,046,809.25	997,611.00
1617	0-10-800-838-411000-000-000000-2	OPERATING TRANSFER TO ANOTHER FU	0.00	0.00	0.00
1618	0-10-800-838-411001-000-000000-2	DEBT SRVC-QZAB LOAN TRANSER	0.00	0.00	0.00
1619	0-10-800-846-411000-000-000000-2	CAPITAL IMPROVEMENT TRUST FUND TR	142,700.00	1,042,300.00	150,000.00
1620	0-10-800-850-411000-000-000000-2	TRANSFER TO FOOD SERVICE FUND	0.00	0.00	2,000.00
1621	0-10-101-940-254300-000-000000-2	DUES & FEES	0.00	0.00	0.00
1622	0-10-102-940-110000-000-000000-2	DUES AND FEES	0.00	2,242.50	2,300.00
1623	0-10-102-940-110000-918-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	0.00
1624	0-10-102-940-110000-919-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	0.00
1625	0-10-102-940-110000-920-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	0.00
1626	0-10-102-940-213000-000-000000-2	DUES&FEES-COUNSELOR	0.00	0.00	0.00
1627	0-10-102-940-241000-000-000000-2	DUES & FEES	0.00	0.00	0.00
1628	0-10-200-940-125400-000-000000-2	DUES & FEES-CHOIR	0.00	485.40	600.00
1629	0-10-200-940-125500-000-000000-2	DUES & FEES-BAND	0.00	447.60	600.00
1630	0-10-200-940-129000-000-000000-2	DUES/FEES-MS	751.00	782.50	825.00
1631	0-10-200-940-213000-000-000000-2	DUES & FEES-COUNSELOR	0.00	0.00	0.00
1632	0-10-200-940-241000-000-000000-2	DUES & FEES	0.00	0.00	0.00
1633	0-10-400-940-125400-000-000000-2	DUES & FEES-CHOIR	1,363.40	925.20	2,250.00
1634	0-10-400-940-125500-000-000000-2	DUES & FEES-BAND	928.80	339.30	1,000.00
1635	0-10-400-940-129000-000-000000-2	DUES & FEES	1,470.00	1,575.00	2,000.00
1636	0-10-400-940-131000-000-000000-2	DUES & FEES-AG ED	1,240.00	950.00	1,250.00
1637	0-10-400-940-132000-000-000000-2	DUES/FEES-BUS ED	1,617.00	1,851.00	1,850.00
1638	0-10-400-940-135000-000-000000-2	DUES & FEES-FACE	1,955.00	2,555.00	2,600.00
1639	0-10-400-940-136000-000-000000-2	DUES,FEES,REGISTR-TECH ED	1,185.00	550.00	1,185.00
1640	0-10-400-940-161322-000-000000-2	DUES & FEES	385.00	385.00	385.00
1641	0-10-400-940-161339-000-000000-2	DUES & FEES FORENSICS	0.00	0.00	0.00
1642	0-10-400-940-162000-000-000000-2	DUES & FEES	1,700.00	2,000.00	2,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1643	0-10-400-940-162105-000-000000-2	DUES & FEES-GBB	80.00	275.00	500.00
1644	0-10-400-940-162107-000-000000-2	ENTRY FEE-CHEER/DANCE/ORIOLETTES	400.00	0.00	1,000.00
1645	0-10-400-940-162112-000-000000-2	DUES & FEES-GIRLS GOLF	1,472.50	310.00	1,500.00
1646	0-10-400-940-162117-000-000000-2	FEES/DUES SOFTBALL	0.00	0.00	0.00
1647	0-10-400-940-162121-000-000000-2	DUES & FEES-VOLLEYBALL	1,580.00	1,453.07	1,500.00
1648	0-10-400-940-162204-000-000000-2	DUES&FEES-BASEBALL	220.00	0.00	250.00
1649	0-10-400-940-162205-000-000000-2	DUES & FEES-BBB	80.00	125.00	250.00
1650	0-10-400-940-162210-000-000000-2	DUES/FEES-FOOTBALL	200.00	200.00	500.00
1651	0-10-400-940-162212-000-000000-2	DUES/FEES-BOYS GOLF	816.50	718.00	1,000.00
1652	0-10-400-940-162222-000-000000-2	DUES/FEES-WRSTL	1,670.00	2,065.00	2,250.00
1653	0-10-400-940-162308-000-000000-2	DUES & FEES-CROSS COUNTRY	625.00	705.00	1,000.00
1654	0-10-400-940-162319-000-000000-2	DUES & FEES-TRACK	1,275.00	2,323.83	2,500.00
1655	0-10-400-940-213000-000-000000-2	DUES & FEES-COUNSELOR	150.00	150.00	300.00
1656	0-10-400-940-241000-000-000000-2	DUES/FEES	0.00	0.00	0.00
1657	0-10-800-940-110000-916-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	0.00
1658	0-10-800-940-110000-917-000000-2	ADMISSION FEES-SUMMER SCHOOL	1,556.50	0.00	0.00
1659	0-10-800-940-110000-918-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	0.00
1660	0-10-800-940-143100-000-000000-2	DUES&FEES-AQUATICS	0.00	360.00	0.00
1661	0-10-800-940-221200-000-000000-2	DUES&FEES-CURRICULUM DEV	0.00	0.00	0.00
1662	0-10-800-940-221300-000-000000-2	DUES/FEES-INSTRUCTIONL TRAININ	0.00	0.00	0.00
1663	0-10-800-940-221300-141-000000-2	DUES&FEES-TITLE I	0.00	0.00	0.00
1664	0-10-800-940-221300-578-000000-2	DUES&FEES-WI SCHL MENTAL HEALTH	0.00	140.00	0.00
1665	0-10-800-940-221300-985-000000-2	DUES/FEES-CLVRBLT SCHOLAR-ATHLETE	0.00	0.00	0.00
1666	0-10-800-940-231100-000-000000-2	DUES & FEES-BOARD SCHL	3,655.00	3,723.00	4,000.00
1667	0-10-800-940-232000-000-000000-2	DUES & FEES	1,628.61	3,044.92	3,000.00
1668	0-10-800-940-253200-000-000000-2	DUES & FEES	0.00	0.00	0.00
1669	0-10-800-940-254300-000-000000-2	DUES & FEES	620.00	713.50	5,000.00
1670	0-10-800-940-256210-000-000000-2	DUES & FEES	191.27	599.16	850.00
1671	0-10-800-940-256210-141-000000-2	BUS MILEAGE-CATHOLIC SCHL TRANSP T	0.00	0.00	0.00
1672	0-10-800-940-263300-000-000000-2	REGISTRATION	0.00	0.00	0.00
1673	0-10-800-969-492000-000-000000-2	OTHER ADJUSTMENTS	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1674	0-10-800-972-492000-000-000000-2	PROPTY TAX CHRGBK&EQUALIZTN PY	0.00	9,593.00	0.00
1675		Totals	12,839,962.13	14,122,906.22	13,039,592.00
1676	FUND 27				
1677	0-27-101-110-152000-011-000000-2	PERM FT-PRESCHL/4K	0.00	21,029.54	22,480.00
1678	0-27-102-110-156000-011-000000-2	PERMANENT FULL TIME-SPEECH 2 NH	0.00	0.00	0.00
1679	0-27-102-110-156600-011-000000-2	PERMANENT FULL TIME-SPEECH MB NH	0.00	126,375.60	127,214.00
1680	0-27-102-110-158000-011-000000-2	PERM FULL TIME-SPED JD AS KW	0.00	154,320.87	160,739.00
1681	0-27-102-110-213000-011-000000-2	PERMANENT FULL TIME-COUNSELOR ELI	0.00	5,520.82	5,702.00
1682	0-27-200-110-158000-011-000000-2	PERM FULL TIME-SPED BB SM KW	0.00	117,277.76	120,184.00
1683	0-27-200-110-213000-011-000000-2	PERMANENT FULL TIME-COUNSELOR ELI	0.00	0.00	0.00
1684	0-27-400-110-158000-011-000000-2	PERM FULL TIME-SPED RA BB	0.00	76,070.76	122,743.00
1685	0-27-400-110-158000-341-000000-2	PERM FULL TIME-SPED EP	0.00	44,082.00	46,833.00
1686	0-27-400-110-158400-011-000000-2	PERM FULL TIME-SPED	0.00	32,752.35	34,292.00
1687	0-27-400-110-213000-011-000000-2	PERMANENT FULL TIME-COUNSELOR	0.00	5,302.45	5,662.00
1688	0-27-800-110-152000-091-000000-2	PERM FT-PRESCHL/4K	21,207.11	0.00	0.00
1689	0-27-800-110-156100-091-000000-2	PERM FT-INTERPRETER	0.00	0.00	0.00
1690	0-27-800-110-156600-341-000000-2	PERM PT-SPEECH SLACK	4,609.50	0.00	0.00
1691	0-27-800-110-156600-347-000000-2	PERM PT-SPEECH SLACK	0.00	0.00	0.00
1692	0-27-800-110-156601-091-000000-2	PERM FT-SPEECH 1 KR	0.00	0.00	0.00
1693	0-27-800-110-156601-341-000000-2	PERM PT-SPEECH PRIVATE SCHL KR	0.00	0.00	0.00
1694	0-27-800-110-156602-091-000000-2	PERMANENT FULL TIME-SPEECH 2 NH	67,384.00	0.00	0.00
1695	0-27-800-110-156603-091-000000-2	PERM FT-INTERPRETER	0.00	0.00	0.00
1696	0-27-800-110-158000-011-000000-2	PERM FULL TIME-SPED TG	0.00	53,077.00	0.00
1697	0-27-800-110-158010-091-000000-2	PERM FULL TIME-SPED EP	0.00	0.00	0.00
1698	0-27-800-110-158010-341-000000-2	PERM FULL TIME-SPED EP	43,714.00	0.00	0.00
1699	0-27-800-110-158020-091-000000-2	PERM FULL TIME-SPED KW	52,394.00	0.00	0.00
1700	0-27-800-110-158030-091-000000-2	PERM FULL TIME-SPED CM	43,714.00	0.00	0.00
1701	0-27-800-110-158040-091-000000-2	PERM FULL TIME-SPED JD	41,461.66	0.00	0.00
1702	0-27-800-110-158040-341-000000-2	PERM FULL TIME-PRIVATE SCHL DIMKA	852.34	0.00	0.00
1703	0-27-800-110-158050-091-000000-2	PERM FULL TIME-SPED RA	45,534.00	0.00	0.00
1704	0-27-800-110-158060-091-000000-2	PERM FULL TIME-SPED SM	41,565.66	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1705	0-27-800-110-158060-341-000000-2	PERM FULL TIME-PRIVATE SCHL MARKEE	848.34	0.00	0.00
1706	0-27-800-110-158070-091-000000-2	PERM FULL TIME-SPED TG	50,224.00	0.00	0.00
1707	0-27-800-110-158080-091-000000-2	PERM FULL TIME-SPED BB	56,634.00	0.00	0.00
1708	0-27-800-110-158090-091-000000-2	PERM FULL TIME-SPED AS	53,876.04	0.00	0.00
1709	0-27-800-110-158090-341-000000-2	PERM FULL TIME-SPED IDEA	0.00	0.00	0.00
1710	0-27-800-110-158100-091-000000-2	PERMANENT FULL TIME-BURZYNSKI	0.00	0.00	0.00
1711	0-27-800-110-158400-091-000000-2	PERM FULL TIME-SPED ALT SCHL JG	32,332.09	0.00	0.00
1712	0-27-800-110-159300-011-000000-2	SPECIALITY TEACHERS-PHY ED	0.00	9,206.35	7,358.00
1713	0-27-800-110-159300-091-000000-2	SPECIALITY TEACHERS-PHY ED	8,986.65	0.00	0.00
1714	0-27-800-110-213001-091-000000-2	PERMANENT FULL TIME-COUNSELOR ELI	5,260.88	0.00	0.00
1715	0-27-800-110-213002-091-000000-2	PERMANENT FULL TIME-COUNSELOR HS	5,216.50	0.00	0.00
1716	0-27-800-110-214000-011-000000-2	WAGES-SCHOOL NURSE	0.00	13,920.00	0.00
1717	0-27-800-110-214000-091-000000-2	WAGES-SCHOOL NURSE	0.00	0.00	0.00
1718	0-27-800-110-214000-341-000000-2	WAGES-SCHOOL NURSE	0.00	0.00	0.00
1719	0-27-800-110-215000-011-000000-2	WAGES-SCHOOL PSYCHOLOGIST	0.00	49,238.33	55,412.00
1720	0-27-800-110-215000-091-000000-2	WAGES-SCHOOL PSYCHOLOGIST	48,967.54	0.00	0.00
1721	0-27-800-110-215000-341-000000-2	WAGES-SCHOOL PSYCHOLOGIST	0.00	7,297.12	7,525.00
1722	0-27-800-110-215000-347-000000-2	WAGES-SCHOOL PSYCHOLOGIST	2,271.06	2,319.71	3,421.00
1723	0-27-800-110-218100-011-000000-2	WAGES-OCCUPATIONAL THERAPIST	0.00	0.00	34,160.00
1724	0-27-800-110-218101-011-000000-2	WAGES-OCCUPATIONAL THERAPIST CAD	0.00	0.00	11,387.00
1725	0-27-800-110-218102-011-000000-2	WAGES-OCCUPATIONAL THERAPIST THC	0.00	0.00	11,387.00
1726	0-27-900-110-156000-341-000000-2	PERMANENT FULL TIME-SPEECH MB	0.00	0.00	0.00
1727	0-27-900-110-156000-347-000000-2	PERMANENT FULL TIME-SPEECH MB	0.00	0.00	0.00
1728	0-27-900-110-156600-341-000000-2	PERMANENT FULL TIME-SPEECH MB	0.00	2,794.29	2,495.00
1729	0-27-900-110-156600-347-000000-2	PERMANENT FULL TIME-SPEECH MB	0.00	896.61	1,247.00
1730	0-27-900-110-158000-341-000000-2	PERM FULL TIME-SPED PRIVATE SCHL	0.00	3,393.08	5,455.00
1731	0-27-101-120-159100-011-000000-2	PERM PART TIME-SPEC ED AIDES	0.00	12,465.81	15,255.00
1732	0-27-102-120-159100-011-000000-2	PERM PART TIME-SPEC ED AIDES	0.00	98,234.30	101,144.00
1733	0-27-200-120-159100-011-000000-2	PERM PART TIME-SPEC ED AIDES	0.00	23,651.04	38,787.00
1734	0-27-400-120-159100-011-000000-2	PERM PART TIME-SPEC ED AIDES	0.00	55,766.82	66,137.00
1735	0-27-800-120-159100-091-000000-2	PERM PART TIME-SPEC ED AIDES	155,062.75	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1736	0-27-800-120-159125-091-000000-2	PERM PART TIME-MG SPEC ED AIDE NUR	0.00	0.00	0.00
1737	0-27-800-120-159140-091-000000-2	PERM PART TIME-SPEC ED AIDES	5,984.80	0.00	0.00
1738	0-27-800-120-223300-341-000000-2	PERM PT-SPEC ED SEC IDEA FUNDS	9,625.00	10,924.01	14,871.00
1739	0-27-800-120-256250-011-000000-2	PERM PT WAGES	0.00	0.00	590.00
1740	0-27-102-140-159200-011-000000-2	TEMP PT-SUB TEACHERS SPEC ED	0.00	115.00	3,000.00
1741	0-27-200-140-159200-011-000000-2	TEMP PT-SUB TEACHERS SPEC ED	0.00	0.00	3,000.00
1742	0-27-400-140-159200-011-000000-2	TEMP PT-SUB TEACHERS SPEC ED	0.00	345.00	3,000.00
1743	0-27-800-140-152000-347-000000-2	EC TEMP WAGES	0.00	0.00	0.00
1744	0-27-800-140-159190-011-000000-2	TEMP PT-SUB SPEC ED AIDES	0.00	5,382.96	10,000.00
1745	0-27-800-140-159190-019-000000-2	TEMP PT-SUB SPEC ED AIDES	0.00	6,499.48	0.00
1746	0-27-800-140-159190-091-000000-2	TEMP PT-SUB SPEC ED AIDES	8,345.61	0.00	0.00
1747	0-27-800-140-159200-011-000000-2	TEMP PT-SUB TEACHERS SPEC ED	0.00	5,520.00	0.00
1748	0-27-800-140-159200-091-000000-2	TEMP PT-SUB TEACHERS SPEC ED	5,376.00	0.00	0.00
1749	0-27-800-140-214000-517-000000-2	WAGES-SCHOOL NURSE OTHER SCHL DI	0.00	678.09	0.00
1750	0-27-800-140-221300-341-000000-2	TEMP WAGES-IDEA FUNDS	0.00	0.00	0.00
1751	0-27-800-140-256250-011-000000-2	TEMP PT WAGES	61.12	589.63	0.00
1752	0-27-101-212-152000-011-000000-2	EMPLOYER	0.00	1,388.17	1,502.00
1753	0-27-101-212-159100-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	213.75	1,020.00
1754	0-27-102-212-156000-011-000000-2	EMPLOYER	0.00	0.00	0.00
1755	0-27-102-212-156600-011-000000-2	EMPLOYER	0.00	8,342.57	8,502.00
1756	0-27-102-212-158000-011-000000-2	EMPLOYER	0.00	10,187.14	10,743.00
1757	0-27-102-212-159100-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	2,957.45	3,934.00
1758	0-27-102-212-159200-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1759	0-27-102-212-213000-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	364.33	381.00
1760	0-27-200-212-158000-011-000000-2	EMPLOYER	0.00	7,741.62	8,032.00
1761	0-27-200-212-159100-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	988.04	1,526.00
1762	0-27-200-212-159200-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1763	0-27-200-212-213000-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1764	0-27-400-212-158000-011-000000-2	EMPLOYER	0.00	5,027.46	8,203.00
1765	0-27-400-212-158000-341-000000-2	EMPLOYER	0.00	2,909.97	3,130.00
1766	0-27-400-212-158400-011-000000-2	EMPLOYER	0.00	2,166.40	2,292.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1767	0-27-400-212-159100-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	3,174.69	3,898.00
1768	0-27-400-212-159200-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1769	0-27-400-212-213000-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	350.15	378.00
1770	0-27-800-212-152000-091-000000-2	EMPLOYER	1,428.15	0.00	0.00
1771	0-27-800-212-152000-347-000000-2	RETIREMENT ER SHARE	0.00	0.00	0.00
1772	0-27-800-212-156100-091-000000-2	EMPLOYER	0.00	0.00	0.00
1773	0-27-800-212-156601-091-000000-2	EMPLOYER	0.00	0.00	0.00
1774	0-27-800-212-156601-341-000000-2	EMPLOYER	0.00	0.00	0.00
1775	0-27-800-212-156602-091-000000-2	EMPLOYER	4,537.99	0.00	0.00
1776	0-27-800-212-156603-091-000000-2	EMPLOYER	0.00	0.00	0.00
1777	0-27-800-212-158000-011-000000-2	EMPLOYER	0.00	3,503.72	0.00
1778	0-27-800-212-158010-091-000000-2	EMPLOYER	0.00	0.00	0.00
1779	0-27-800-212-158010-341-000000-2	EMPLOYER	2,943.99	0.00	0.00
1780	0-27-800-212-158020-091-000000-2	EMPLOYER	3,528.32	0.00	0.00
1781	0-27-800-212-158030-091-000000-2	EMPLOYER	2,944.10	0.00	0.00
1782	0-27-800-212-158040-091-000000-2	EMPLOYER	2,785.89	0.00	0.00
1783	0-27-800-212-158040-341-000000-2	EMPLOYER	56.84	0.00	0.00
1784	0-27-800-212-158050-091-000000-2	EMPLOYER	3,070.03	0.00	0.00
1785	0-27-800-212-158060-091-000000-2	EMPLOYER	2,799.02	0.00	0.00
1786	0-27-800-212-158060-341-000000-2	EMPLOYER	57.11	0.00	0.00
1787	0-27-800-212-158070-091-000000-2	EMPLOYER	3,382.19	0.00	0.00
1788	0-27-800-212-158080-091-000000-2	EMPLOYER	3,814.06	0.00	0.00
1789	0-27-800-212-158090-091-000000-2	EMPLOYER	3,628.23	0.00	0.00
1790	0-27-800-212-158090-341-000000-2	EMPLOYER	0.00	0.00	0.00
1791	0-27-800-212-158100-091-000000-2	EMPLOYER	0.00	0.00	0.00
1792	0-27-800-212-158400-091-000000-2	EMPLOYER	2,180.11	0.00	0.00
1793	0-27-800-212-159100-091-000000-2	RETIREMENT EMPLOYER SHARE	7,109.41	0.00	0.00
1794	0-27-800-212-159125-091-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1795	0-27-800-212-159140-091-000000-2	RETIREMENT EMPLOYER SHARE	403.57	0.00	0.00
1796	0-27-800-212-159190-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	106.46	0.00
1797	0-27-800-212-159190-091-000000-2	RETIREMENT EMPLOYER SHARE	77.22	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1798	0-27-800-212-159200-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1799	0-27-800-212-159200-091-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1800	0-27-800-212-159300-011-000000-2	RETIREMENT ER	0.00	607.69	492.00
1801	0-27-800-212-159300-091-000000-2	RETIREMENT ER	605.21	0.00	0.00
1802	0-27-800-212-213001-091-000000-2	RETIREMENT EMPLOYER SHARE	354.35	0.00	0.00
1803	0-27-800-212-213002-091-000000-2	RETIREMENT EMPLOYER SHARE	351.36	0.00	0.00
1804	0-27-800-212-214000-011-000000-2	EMPLOYER SHARE	0.00	918.46	0.00
1805	0-27-800-212-214000-091-000000-2	RETIREMENT-ER SHARE	0.00	0.00	0.00
1806	0-27-800-212-214000-341-000000-2	RETIREMENT-ER SHARE	0.00	0.00	0.00
1807	0-27-800-212-215000-011-000000-2	RETIREMENT-ER SHARE	0.00	3,276.89	3,685.00
1808	0-27-800-212-215000-091-000000-2	RETIREMENT-ER SHARE	3,457.08	0.00	0.00
1809	0-27-800-212-215000-341-000000-2	RETIREMENT-ER SHARE	0.00	469.94	500.00
1810	0-27-800-212-215000-347-000000-2	RETIREMENT-ER SHARE	153.55	154.15	227.00
1811	0-27-800-212-218100-011-000000-2	EMPLOYER SHARE	0.00	0.00	2,283.00
1812	0-27-800-212-218101-011-000000-2	EMPLOYER SHARE	0.00	0.00	761.00
1813	0-27-800-212-218102-011-000000-2	EMPLOYER SHARE	0.00	0.00	761.00
1814	0-27-800-212-221300-341-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	0.00
1815	0-27-800-212-223300-341-000000-2	RETIREMENT EMPLOYER SHARE	650.47	723.03	994.00
1816	0-27-800-212-256250-011-000000-2	RETIREMENT EMPLOYER SHARE	4.16	22.06	33.00
1817	0-27-900-212-156000-341-000000-2	EMPLOYER	0.00	0.00	0.00
1818	0-27-900-212-156000-347-000000-2	EMPLOYER	0.00	0.00	0.00
1819	0-27-900-212-156600-341-000000-2	EMPLOYER	0.00	184.30	167.00
1820	0-27-900-212-156600-347-000000-2	EMPLOYER	0.00	59.36	83.00
1821	0-27-900-212-158000-341-000000-2	EMPLOYER	0.00	224.18	365.00
1822	0-27-101-219-152000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	815.85	816.00
1823	0-27-102-219-156000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1824	0-27-102-219-156600-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,597.82	1,598.00
1825	0-27-102-219-158000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	5,014.77	4,998.00
1826	0-27-102-219-213000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	152.54	153.00
1827	0-27-200-219-158000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	4,250.13	4,199.00
1828	0-27-200-219-213000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1829	0-27-400-219-158000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	2,549.87	4,250.00
1830	0-27-400-219-158000-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,700.00	1,700.00
1831	0-27-400-219-158400-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1832	0-27-400-219-213000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	170.02	170.00
1833	0-27-800-219-152000-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	788.50	0.00	0.00
1834	0-27-800-219-156601-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1835	0-27-800-219-156601-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1836	0-27-800-219-156602-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1837	0-27-800-219-158000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,500.20	0.00
1838	0-27-800-219-158010-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1839	0-27-800-219-158010-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
1840	0-27-800-219-158020-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
1841	0-27-800-219-158030-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
1842	0-27-800-219-158040-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,470.30	0.00	0.00
1843	0-27-800-219-158040-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	29.90	0.00	0.00
1844	0-27-800-219-158050-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,571.58	0.00	0.00
1845	0-27-800-219-158060-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,545.50	0.00	0.00
1846	0-27-800-219-158060-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	31.50	0.00	0.00
1847	0-27-800-219-158070-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,500.20	0.00	0.00
1848	0-27-800-219-158080-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
1849	0-27-800-219-158090-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,577.00	0.00	0.00
1850	0-27-800-219-158100-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1851	0-27-800-219-158400-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1852	0-27-800-219-159300-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	340.05	255.00
1853	0-27-800-219-159300-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	315.24	0.00	0.00
1854	0-27-800-219-213001-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	168.19	0.00	0.00
1855	0-27-800-219-213002-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	154.61	0.00	0.00
1856	0-27-800-219-214000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1857	0-27-800-219-215000-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	1,308.58	1,377.00
1858	0-27-800-219-215000-091-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	1,353.45	0.00	0.00
1859	0-27-800-219-215000-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	190.94	187.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1860	0-27-800-219-215000-347-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	59.86	58.29	85.00
1861	0-27-800-219-218100-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	1,020.00
1862	0-27-800-219-218101-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	340.00
1863	0-27-800-219-218102-011-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	340.00
1864	0-27-900-219-156000-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1865	0-27-900-219-156000-347-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	0.00	0.00
1866	0-27-900-219-156600-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	77.11	68.00
1867	0-27-900-219-156600-347-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	25.07	34.00
1868	0-27-900-219-158000-341-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	0.00	119.28	187.00
1869	0-27-101-220-152000-011-000000-2	SOCIAL SECURITY	0.00	1,302.10	1,394.00
1870	0-27-101-220-159100-011-000000-2	SOCIAL SECURITY	0.00	772.89	946.00
1871	0-27-102-220-156000-011-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1872	0-27-102-220-156600-011-000000-2	SOCIAL SECURITY	0.00	7,703.85	7,887.00
1873	0-27-102-220-158000-011-000000-2	SOCIAL SECURITY	0.00	9,446.71	9,966.00
1874	0-27-102-220-159100-011-000000-2	SOCIAL SECURITY	0.00	6,101.09	6,271.00
1875	0-27-102-220-159200-011-000000-2	SOCIAL SECURITY	0.00	7.13	186.00
1876	0-27-102-220-213000-011-000000-2	SOCIAL SECURITY	0.00	332.39	354.00
1877	0-27-200-220-158000-011-000000-2	SOCIAL SECURITY	0.00	7,152.27	7,451.00
1878	0-27-200-220-159100-011-000000-2	SOCIAL SECURITY	0.00	1,395.08	2,405.00
1879	0-27-200-220-159200-011-000000-2	SOCIAL SECURITY	0.00	0.00	186.00
1880	0-27-200-220-213000-011-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1881	0-27-400-220-158000-011-000000-2	SOCIAL SECURITY	0.00	4,571.51	7,610.00
1882	0-27-400-220-158000-341-000000-2	SOCIAL SECURITY	0.00	2,611.66	2,904.00
1883	0-27-400-220-158400-011-000000-2	SOCIAL SECURITY	0.00	1,969.92	2,126.00
1884	0-27-400-220-159100-011-000000-2	SOCIAL SECURITY	0.00	3,492.53	4,101.00
1885	0-27-400-220-159200-011-000000-2	SOCIAL SECURITY	0.00	21.39	186.00
1886	0-27-400-220-213000-011-000000-2	SOCIAL SECURITY	0.00	319.15	351.00
1887	0-27-800-220-152000-091-000000-2	SOCIAL SECURITY	1,313.39	0.00	0.00
1888	0-27-800-220-152000-347-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1889	0-27-800-220-156100-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1890	0-27-800-220-156600-341-000000-2	SOCIAL SECURITY	285.79	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1891	0-27-800-220-156600-347-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1892	0-27-800-220-156601-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1893	0-27-800-220-156601-341-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1894	0-27-800-220-156602-091-000000-2	SOCIAL SECURITY	4,059.69	0.00	0.00
1895	0-27-800-220-156603-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1896	0-27-800-220-158000-011-000000-2	SOCIAL SECURITY	0.00	3,155.56	0.00
1897	0-27-800-220-158010-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1898	0-27-800-220-158010-341-000000-2	SOCIAL SECURITY	2,592.14	0.00	0.00
1899	0-27-800-220-158020-091-000000-2	SOCIAL SECURITY	3,248.40	0.00	0.00
1900	0-27-800-220-158030-091-000000-2	SOCIAL SECURITY	2,707.16	0.00	0.00
1901	0-27-800-220-158040-091-000000-2	SOCIAL SECURITY	2,570.58	0.00	0.00
1902	0-27-800-220-158040-341-000000-2	SOCIAL SECURITY	52.85	0.00	0.00
1903	0-27-800-220-158050-091-000000-2	SOCIAL SECURITY	2,751.46	0.00	0.00
1904	0-27-800-220-158060-091-000000-2	SOCIAL SECURITY	2,577.03	0.00	0.00
1905	0-27-800-220-158060-341-000000-2	SOCIAL SECURITY	52.60	0.00	0.00
1906	0-27-800-220-158070-091-000000-2	SOCIAL SECURITY	2,982.18	0.00	0.00
1907	0-27-800-220-158080-091-000000-2	SOCIAL SECURITY	3,393.49	0.00	0.00
1908	0-27-800-220-158090-091-000000-2	SOCIAL SECURITY	3,222.20	0.00	0.00
1909	0-27-800-220-158090-341-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1910	0-27-800-220-158100-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1911	0-27-800-220-158400-091-000000-2	SOCIAL SECURITY	1,945.49	0.00	0.00
1912	0-27-800-220-159100-091-000000-2	SOCIAL SECURITY	9,669.97	0.00	0.00
1913	0-27-800-220-159125-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1914	0-27-800-220-159140-091-000000-2	SOCIAL SECURITY	381.97	0.00	0.00
1915	0-27-800-220-159190-011-000000-2	SOCIAL SECURITY	0.00	196.27	620.00
1916	0-27-800-220-159190-019-000000-2	SOCIAL SECURITY	0.00	601.86	0.00
1917	0-27-800-220-159190-091-000000-2	SOCIAL SECURITY	517.54	0.00	0.00
1918	0-27-800-220-159200-011-000000-2	SOCIAL SECURITY	0.00	342.27	0.00
1919	0-27-800-220-159200-091-000000-2	SOCIAL SECURITY	333.28	0.00	0.00
1920	0-27-800-220-159300-011-000000-2	SOCIAL SECURITY	0.00	543.76	456.00
1921	0-27-800-220-159300-091-000000-2	SOCIAL SECURITY	533.71	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1922	0-27-800-220-213001-091-000000-2	SOCIAL SECURITY	316.47	0.00	0.00
1923	0-27-800-220-213002-091-000000-2	SOCIAL SECURITY	318.25	0.00	0.00
1924	0-27-800-220-214000-011-000000-2	SOC SECURITY	0.00	848.46	0.00
1925	0-27-800-220-214000-091-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1926	0-27-800-220-214000-341-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1927	0-27-800-220-214000-517-000000-2	SOC SECURITY	0.00	96.29	0.00
1928	0-27-800-220-215000-011-000000-2	SOCIAL SECURITY	0.00	2,968.17	3,436.00
1929	0-27-800-220-215000-091-000000-2	SOCIAL SECURITY	3,069.54	0.00	0.00
1930	0-27-800-220-215000-341-000000-2	SOCIAL SECURITY	0.00	425.98	467.00
1931	0-27-800-220-215000-347-000000-2	SOCIAL SECURITY	135.84	139.40	212.00
1932	0-27-800-220-218100-011-000000-2	SOC SECURITY	0.00	0.00	2,118.00
1933	0-27-800-220-218101-011-000000-2	SOC SECURITY	0.00	0.00	706.00
1934	0-27-800-220-218102-011-000000-2	SOC SECURITY	0.00	0.00	706.00
1935	0-27-800-220-221300-341-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1936	0-27-800-220-223300-341-000000-2	SOCIAL SECURITY	598.05	687.39	922.00
1937	0-27-800-220-256250-011-000000-2	SOCIAL SECURITY	3.79	36.55	37.00
1938	0-27-900-220-156000-341-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1939	0-27-900-220-156000-347-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
1940	0-27-900-220-156600-341-000000-2	SOCIAL SECURITY	0.00	172.89	155.00
1941	0-27-900-220-156600-347-000000-2	SOCIAL SECURITY	0.00	55.41	77.00
1942	0-27-900-220-158000-341-000000-2	SOCIAL SECURITY	0.00	210.33	338.00
1943	0-27-101-229-152000-011-000000-2	MEDICARE	0.00	304.45	326.00
1944	0-27-101-229-159100-011-000000-2	MEDICARE	0.00	180.76	221.00
1945	0-27-102-229-156000-011-000000-2	MEDICARE	0.00	0.00	0.00
1946	0-27-102-229-156600-011-000000-2	MEDICARE	0.00	1,801.61	1,845.00
1947	0-27-102-229-158000-011-000000-2	MEDICARE	0.00	2,209.27	2,331.00
1948	0-27-102-229-159100-011-000000-2	MEDICARE	0.00	1,426.85	1,467.00
1949	0-27-102-229-159200-011-000000-2	MEDICARE	0.00	1.67	44.00
1950	0-27-102-229-213000-011-000000-2	MEDICARE	0.00	77.88	83.00
1951	0-27-200-229-158000-011-000000-2	MEDICARE	0.00	1,672.72	1,743.00
1952	0-27-200-229-159100-011-000000-2	MEDICARE	0.00	414.16	562.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1953	0-27-200-229-159200-011-000000-2	MEDICARE	0.00	0.00	44.00
1954	0-27-200-229-213000-011-000000-2	MEDICARE	0.00	0.00	0.00
1955	0-27-400-229-158000-011-000000-2	MEDICARE	0.00	1,069.23	1,780.00
1956	0-27-400-229-158000-341-000000-2	MEDICARE	0.00	610.79	679.00
1957	0-27-400-229-158400-011-000000-2	MEDICARE	0.00	460.76	497.00
1958	0-27-400-229-159100-011-000000-2	MEDICARE	0.00	816.83	959.00
1959	0-27-400-229-159200-011-000000-2	MEDICARE	0.00	5.00	44.00
1960	0-27-400-229-213000-011-000000-2	MEDICARE	0.00	74.58	82.00
1961	0-27-800-229-152000-091-000000-2	MEDICARE	307.11	0.00	0.00
1962	0-27-800-229-152000-347-000000-2	MEDICARE	0.00	0.00	0.00
1963	0-27-800-229-156100-091-000000-2	MEDICARE	0.00	0.00	0.00
1964	0-27-800-229-156600-341-000000-2	MEDICARE	66.85	0.00	0.00
1965	0-27-800-229-156600-347-000000-2	MEDICARE	0.00	0.00	0.00
1966	0-27-800-229-156601-091-000000-2	MEDICARE	0.00	0.00	0.00
1967	0-27-800-229-156601-341-000000-2	MEDICARE	0.00	0.00	0.00
1968	0-27-800-229-156602-091-000000-2	MEDICARE	949.41	0.00	0.00
1969	0-27-800-229-156603-091-000000-2	MEDICARE	0.00	0.00	0.00
1970	0-27-800-229-158000-011-000000-2	MEDICARE	0.00	737.98	0.00
1971	0-27-800-229-158010-091-000000-2	MEDICARE	0.00	0.00	0.00
1972	0-27-800-229-158010-341-000000-2	MEDICARE	606.25	0.00	0.00
1973	0-27-800-229-158020-091-000000-2	MEDICARE	759.63	0.00	0.00
1974	0-27-800-229-158030-091-000000-2	MEDICARE	633.10	0.00	0.00
1975	0-27-800-229-158040-091-000000-2	MEDICARE	601.00	0.00	0.00
1976	0-27-800-229-158040-341-000000-2	MEDICARE	12.46	0.00	0.00
1977	0-27-800-229-158050-091-000000-2	MEDICARE	643.48	0.00	0.00
1978	0-27-800-229-158060-091-000000-2	MEDICARE	602.51	0.00	0.00
1979	0-27-800-229-158060-341-000000-2	MEDICARE	12.40	0.00	0.00
1980	0-27-800-229-158070-091-000000-2	MEDICARE	697.42	0.00	0.00
1981	0-27-800-229-158080-091-000000-2	MEDICARE	793.60	0.00	0.00
1982	0-27-800-229-158090-091-000000-2	MEDICARE	753.59	0.00	0.00
1983	0-27-800-229-158090-341-000000-2	MEDICARE	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
1984	0-27-800-229-158100-091-000000-2	MEDICARE	0.00	0.00	0.00
1985	0-27-800-229-158400-091-000000-2	MEDICARE	455.00	0.00	0.00
1986	0-27-800-229-159100-091-000000-2	MEDICARE	2,261.56	0.00	0.00
1987	0-27-800-229-159125-091-000000-2	MEDICARE	0.00	0.00	0.00
1988	0-27-800-229-159140-091-000000-2	MEDICARE	89.38	0.00	0.00
1989	0-27-800-229-159190-011-000000-2	MEDICARE	0.00	98.80	145.00
1990	0-27-800-229-159190-019-000000-2	MEDICARE	0.00	0.00	0.00
1991	0-27-800-229-159190-091-000000-2	MEDICARE	120.99	0.00	0.00
1992	0-27-800-229-159200-011-000000-2	MEDICARE	0.00	80.06	0.00
1993	0-27-800-229-159200-091-000000-2	MEDICARE	77.92	0.00	0.00
1994	0-27-800-229-159300-011-000000-2	MEDICARE	0.00	127.27	107.00
1995	0-27-800-229-159300-091-000000-2	MEDICARE	124.94	0.00	0.00
1996	0-27-800-229-213001-091-000000-2	MEDICARE	74.04	0.00	0.00
1997	0-27-800-229-213002-091-000000-2	MEDICARE	74.30	0.00	0.00
1998	0-27-800-229-214000-011-000000-2	MEDICARE	0.00	198.44	0.00
1999	0-27-800-229-214000-091-000000-2	MEDICARE	0.00	0.00	0.00
2000	0-27-800-229-214000-341-000000-2	MEDICARE	0.00	0.00	0.00
2001	0-27-800-229-215000-011-000000-2	MEDICARE	0.00	694.17	803.00
2002	0-27-800-229-215000-091-000000-2	MEDICARE	717.91	0.00	0.00
2003	0-27-800-229-215000-341-000000-2	MEDICARE	0.00	99.60	109.00
2004	0-27-800-229-215000-347-000000-2	MEDICARE	31.71	32.61	50.00
2005	0-27-800-229-218100-011-000000-2	MEDICARE	0.00	0.00	495.00
2006	0-27-800-229-218101-011-000000-2	MEDICARE	0.00	0.00	165.00
2007	0-27-800-229-218102-011-000000-2	MEDICARE	0.00	0.00	165.00
2008	0-27-800-229-221300-341-000000-2	MEDICARE	0.00	0.00	0.00
2009	0-27-800-229-223300-341-000000-2	MEDICARE	139.88	160.75	216.00
2010	0-27-800-229-256250-011-000000-2	MEDICARE	.90	8.55	9.00
2011	0-27-900-229-156000-341-000000-2	MEDICARE	0.00	0.00	0.00
2012	0-27-900-229-156000-347-000000-2	MEDICARE	0.00	0.00	0.00
2013	0-27-900-229-156600-341-000000-2	MEDICARE	0.00	40.48	36.00
2014	0-27-900-229-156600-347-000000-2	MEDICARE	0.00	13.00	18.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2015	0-27-900-229-158000-341-000000-2	MEDICARE	0.00	49.40	79.00
2016	0-27-101-240-152000-011-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2017	0-27-102-240-156000-011-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2018	0-27-102-240-156600-011-000000-2	HEALTH INSURANCE	0.00	16,092.60	18,189.00
2019	0-27-102-240-158000-011-000000-2	HEALTH INSURANCE	0.00	16,092.60	18,189.00
2020	0-27-102-240-159100-011-000000-2	HEALTH INSURANCE	0.00	1,768.40	0.00
2021	0-27-102-240-213000-011-000000-2	HEALTH INSURANCE	0.00	1,448.43	1,637.00
2022	0-27-200-240-158000-011-000000-2	HEALTH INSURANCE	0.00	15,136.90	16,869.00
2023	0-27-200-240-159100-011-000000-2	HEALTH INSURANCE	0.00	0.00	4,244.00
2024	0-27-200-240-213000-011-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2025	0-27-400-240-158000-011-000000-2	HEALTH INSURANCE	0.00	18,745.70	35,298.00
2026	0-27-400-240-158000-341-000000-2	HEALTH INS	0.00	16,092.60	18,189.00
2027	0-27-400-240-158400-011-000000-2	HEALTH INSURANCE	0.00	8,046.37	9,094.00
2028	0-27-400-240-159100-011-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2029	0-27-400-240-213000-011-000000-2	HEALTH INSURANCE	0.00	1,307.52	1,819.00
2030	0-27-800-240-152000-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2031	0-27-800-240-156100-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2032	0-27-800-240-156601-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2033	0-27-800-240-156602-091-000000-2	HEALTH INSURANCE	15,942.52	0.00	0.00
2034	0-27-800-240-156603-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2035	0-27-800-240-158000-011-000000-2	HEALTH INSURANCE	0.00	16,092.60	0.00
2036	0-27-800-240-158010-091-000000-2	HEALTH INS	0.00	0.00	0.00
2037	0-27-800-240-158010-341-000000-2	HEALTH INS	15,942.52	0.00	0.00
2038	0-27-800-240-158020-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2039	0-27-800-240-158030-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2040	0-27-800-240-158040-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2041	0-27-800-240-158040-341-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2042	0-27-800-240-158050-091-000000-2	HEALTH INSURANCE	9,200.97	0.00	0.00
2043	0-27-800-240-158060-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2044	0-27-800-240-158060-341-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2045	0-27-800-240-158070-091-000000-2	HEALTH INSURANCE	15,942.52	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2046	0-27-800-240-158080-091-000000-2	HEALTH INSURANCE	15,942.52	0.00	0.00
2047	0-27-800-240-158090-091-000000-2	HEALTH INSURANCE	15,942.52	0.00	0.00
2048	0-27-800-240-158100-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2049	0-27-800-240-158400-091-000000-2	HEALTH INSURANCE	7,971.32	0.00	0.00
2050	0-27-800-240-159100-091-000000-2	HEALTH INSURANCE	280.92	0.00	0.00
2051	0-27-800-240-159125-091-000000-2	HEALTH INS	0.00	0.00	0.00
2052	0-27-800-240-159140-091-000000-2	HEALTH INS	0.00	0.00	0.00
2053	0-27-800-240-159200-091-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2054	0-27-800-240-159300-011-000000-2	HEALTH INSURANCE	0.00	3,218.48	2,728.00
2055	0-27-800-240-159300-091-000000-2	HEALTH INSURANCE	3,188.48	0.00	0.00
2056	0-27-800-240-213001-091-000000-2	HEALTH INSURANCE	1,727.95	0.00	0.00
2057	0-27-800-240-213002-091-000000-2	HEALTH INSURANCE	702.35	0.00	0.00
2058	0-27-800-240-214000-011-000000-2	HEALTH INS	0.00	1,900.13	0.00
2059	0-27-800-240-215000-011-000000-2	HEALTH INSURANCE	0.00	12,408.08	14,531.00
2060	0-27-800-240-215000-091-000000-2	HEALTH INSURANCE	13,685.10	0.00	0.00
2061	0-27-800-240-215000-341-000000-2	HEALTH INS	0.00	1,792.06	1,971.00
2062	0-27-800-240-215000-347-000000-2	HEALTH INS	624.16	571.37	881.00
2063	0-27-800-240-218100-011-000000-2	HEALTH INS	0.00	0.00	4,809.00
2064	0-27-800-240-218101-011-000000-2	HEALTH INS	0.00	0.00	1,603.00
2065	0-27-800-240-218102-011-000000-2	HEALTH INS	0.00	0.00	1,603.00
2066	0-27-800-240-223300-341-000000-2	HEALTH INSURANCE-SPEC ED SEC	0.00	0.00	0.00
2067	0-27-900-240-156000-341-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2068	0-27-900-240-156000-347-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2069	0-27-900-240-156600-341-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2070	0-27-900-240-156600-347-000000-2	HEALTH INSURANCE	0.00	0.00	0.00
2071	0-27-900-240-158000-341-000000-2	HEALTH INS	0.00	0.00	240.00
2072	0-27-101-243-152000-011-000000-2	DENTAL INSURANCE	0.00	270.24	301.00
2073	0-27-102-243-156000-011-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2074	0-27-102-243-156600-011-000000-2	DENTAL INSURANCE	0.00	2,980.72	3,377.00
2075	0-27-102-243-158000-011-000000-2	DENTAL INSURANCE	0.00	1,533.28	1,741.00
2076	0-27-102-243-159100-011-000000-2	DENTAL INSURANCE	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2077	0-27-102-243-213000-011-000000-2	DENTAL	0.00	0.00	0.00
2078	0-27-200-243-158000-011-000000-2	DENTAL INSURANCE	0.00	1,326.40	1,479.00
2079	0-27-200-243-159100-011-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2080	0-27-200-243-213000-011-000000-2	DENTAL	0.00	0.00	0.00
2081	0-27-400-243-158000-011-000000-2	DENTAL INSURANCE	0.00	2,299.92	3,238.00
2082	0-27-400-243-158000-341-000000-2	DENTAL INSURANCE	0.00	1,533.28	1,741.00
2083	0-27-400-243-158400-011-000000-2	DENTAL INSURANCE	0.00	766.64	870.00
2084	0-27-400-243-159100-011-000000-2	DENTAL INSURANCE	0.00	1,413.90	1,688.00
2085	0-27-400-243-213000-011-000000-2	DENTAL	0.00	91.89	174.00
2086	0-27-800-243-152000-091-000000-2	DENTAL INSURANCE	228.60	0.00	0.00
2087	0-27-800-243-156100-091-000000-2	DENTAL	0.00	0.00	0.00
2088	0-27-800-243-156601-091-000000-2	DENTAL	0.00	0.00	0.00
2089	0-27-800-243-156602-091-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2090	0-27-800-243-156603-091-000000-2	DENTAL	0.00	0.00	0.00
2091	0-27-800-243-158000-011-000000-2	DENTAL INSURANCE	0.00	1,533.28	0.00
2092	0-27-800-243-158010-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2093	0-27-800-243-158010-341-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2094	0-27-800-243-158020-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2095	0-27-800-243-158030-091-000000-2	DENTAL INSURANCE	457.20	0.00	0.00
2096	0-27-800-243-158040-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2097	0-27-800-243-158040-341-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2098	0-27-800-243-158050-091-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2099	0-27-800-243-158060-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2100	0-27-800-243-158060-341-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2101	0-27-800-243-158070-091-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2102	0-27-800-243-158080-091-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2103	0-27-800-243-158090-091-000000-2	DENTAL INSURANCE	1,209.60	0.00	0.00
2104	0-27-800-243-158100-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2105	0-27-800-243-158400-091-000000-2	DENTAL INSURANCE	604.80	0.00	0.00
2106	0-27-800-243-159100-091-000000-2	DENTAL INSURANCE	1,093.50	0.00	0.00
2107	0-27-800-243-159125-091-000000-2	DENTAL INSURANCE	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2108	0-27-800-243-159140-091-000000-2	DENTAL INS	0.00	0.00	0.00
2109	0-27-800-243-159190-091-000000-2	DENTAL	0.00	0.00	0.00
2110	0-27-800-243-159200-091-000000-2	DENTAL	0.00	0.00	0.00
2111	0-27-800-243-159300-011-000000-2	DENTAL INSURANCE	0.00	306.64	261.00
2112	0-27-800-243-159300-091-000000-2	DENTAL INSURANCE	241.92	0.00	0.00
2113	0-27-800-243-213001-091-000000-2	DENTAL	0.00	0.00	0.00
2114	0-27-800-243-213002-091-000000-2	DENTAL INSURANCE	45.72	0.00	0.00
2115	0-27-800-243-214000-011-000000-2	DENTAL	0.00	139.88	0.00
2116	0-27-800-243-214000-091-000000-2	DENTAL INS	0.00	0.00	0.00
2117	0-27-800-243-214000-341-000000-2	DENTAL INS	0.00	0.00	0.00
2118	0-27-800-243-215000-011-000000-2	DENTAL INSURANCE	0.00	1,138.31	1,404.00
2119	0-27-800-243-215000-091-000000-2	DENTAL INSURANCE	1,038.95	0.00	0.00
2120	0-27-800-243-215000-341-000000-2	DENTAL INS	0.00	170.15	191.00
2121	0-27-800-243-215000-347-000000-2	DENTAL INS	44.82	46.70	87.00
2122	0-27-800-243-218100-011-000000-2	DENTAL	0.00	0.00	377.00
2123	0-27-800-243-218101-011-000000-2	DENTAL	0.00	0.00	126.00
2124	0-27-800-243-218102-011-000000-2	DENTAL	0.00	0.00	126.00
2125	0-27-800-243-223300-341-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2126	0-27-900-243-156000-341-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2127	0-27-900-243-156000-347-000000-2	DENTAL INSURANCE	0.00	0.00	0.00
2128	0-27-900-243-156600-341-000000-2	DENTAL INSURANCE	0.00	63.59	70.00
2129	0-27-900-243-156600-347-000000-2	DENTAL INSURANCE	0.00	22.25	35.00
2130	0-27-900-243-158000-341-000000-2	DENTAL INSURANCE	0.00	9.64	31.00
2131	0-27-101-244-152000-011-000000-2	HRA	0.00	2,863.64	2,976.00
2132	0-27-102-244-156000-011-000000-2	HRA	0.00	0.00	0.00
2133	0-27-102-244-156600-011-000000-2	HRA	0.00	5,682.37	5,828.00
2134	0-27-102-244-158000-011-000000-2	HRA	0.00	11,633.70	12,028.00
2135	0-27-102-244-159100-011-000000-2	HRA	0.00	0.00	0.00
2136	0-27-102-244-213000-011-000000-2	HRA	0.00	0.00	0.00
2137	0-27-200-244-158000-011-000000-2	HRA	0.00	5,966.00	6,200.00
2138	0-27-200-244-159100-011-000000-2	HRA	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2139	0-27-200-244-213000-011-000000-2	HRA	0.00	0.00	0.00
2140	0-27-400-244-158000-011-000000-2	HRA	0.00	0.00	0.00
2141	0-27-400-244-158000-341-000000-2	HRA	0.00	0.00	0.00
2142	0-27-400-244-158400-011-000000-2	HRA	0.00	0.00	0.00
2143	0-27-400-244-159100-011-000000-2	HRA	0.00	0.00	0.00
2144	0-27-400-244-213000-011-000000-2	HRA	0.00	0.00	0.00
2145	0-27-800-244-152000-091-000000-2	HRA	2,503.89	0.00	0.00
2146	0-27-800-244-156100-091-000000-2	HRA	0.00	0.00	0.00
2147	0-27-800-244-156601-091-000000-2	HRA	0.00	0.00	0.00
2148	0-27-800-244-156602-091-000000-2	HRA	0.00	0.00	0.00
2149	0-27-800-244-156603-091-000000-2	HRA	0.00	0.00	0.00
2150	0-27-800-244-158000-011-000000-2	HRA	0.00	0.00	0.00
2151	0-27-800-244-158010-091-000000-2	HRA	0.00	0.00	0.00
2152	0-27-800-244-158010-341-000000-2	HRA	0.00	0.00	0.00
2153	0-27-800-244-158020-091-000000-2	HRA	5,007.74	0.00	0.00
2154	0-27-800-244-158030-091-000000-2	HRA	5,007.74	0.00	0.00
2155	0-27-800-244-158040-091-000000-2	HRA	4,907.58	0.00	0.00
2156	0-27-800-244-158040-341-000000-2	HRA	100.16	0.00	0.00
2157	0-27-800-244-158050-091-000000-2	HRA	0.00	0.00	0.00
2158	0-27-800-244-158060-091-000000-2	HRA	4,907.58	0.00	0.00
2159	0-27-800-244-158060-341-000000-2	HRA	100.16	0.00	0.00
2160	0-27-800-244-158070-091-000000-2	HRA	0.00	0.00	0.00
2161	0-27-800-244-158080-091-000000-2	HRA	0.00	0.00	0.00
2162	0-27-800-244-158090-091-000000-2	HRA	0.00	0.00	0.00
2163	0-27-800-244-158090-341-000000-2	HRA	0.00	0.00	0.00
2164	0-27-800-244-158400-091-000000-2	HRA	0.00	0.00	0.00
2165	0-27-800-244-159100-091-000000-2	HRA	0.00	0.00	0.00
2166	0-27-800-244-159125-091-000000-2	HRA	0.00	0.00	0.00
2167	0-27-800-244-159140-091-000000-2	HRA	0.00	0.00	0.00
2168	0-27-800-244-159300-011-000000-2	HRA	0.00	0.00	0.00
2169	0-27-800-244-159300-091-000000-2	HRA	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2170	0-27-800-244-213001-091-000000-2	HRA	0.00	0.00	0.00
2171	0-27-800-244-213002-091-000000-2	HRA	0.00	0.00	0.00
2172	0-27-800-244-214000-011-000000-2	HRA	0.00	0.00	0.00
2173	0-27-800-244-214000-091-000000-2	HRA	0.00	0.00	0.00
2174	0-27-800-244-214000-341-000000-2	HRA	0.00	0.00	0.00
2175	0-27-800-244-215000-011-000000-2	HRA	0.00	0.00	0.00
2176	0-27-800-244-215000-091-000000-2	HRA	0.00	0.00	0.00
2177	0-27-800-244-215000-347-000000-2	HRA	0.00	0.00	0.00
2178	0-27-800-244-218100-011-000000-2	HRA	0.00	0.00	0.00
2179	0-27-800-244-218101-011-000000-2	HRA	0.00	0.00	0.00
2180	0-27-800-244-218102-011-000000-2	HRA	0.00	0.00	0.00
2181	0-27-800-244-223300-341-000000-2	HRA	0.00	0.00	0.00
2182	0-27-900-244-156000-341-000000-2	HRA	0.00	0.00	0.00
2183	0-27-900-244-156000-347-000000-2	HRA	0.00	0.00	0.00
2184	0-27-900-244-156600-341-000000-2	HRA	0.00	238.64	248.00
2185	0-27-900-244-156600-347-000000-2	HRA	0.00	44.99	124.00
2186	0-27-900-244-158000-341-000000-2	HRA	0.00	417.64	496.00
2187	0-27-101-245-152000-011-000000-2	HSA'S	0.00	0.00	0.00
2188	0-27-102-245-156000-011-000000-2	HSA'S	0.00	0.00	0.00
2189	0-27-102-245-156600-011-000000-2	HSA'S	0.00	5,500.00	5,000.00
2190	0-27-102-245-158000-011-000000-2	HSA'S	0.00	5,500.00	5,000.00
2191	0-27-102-245-159100-011-000000-2	HSA'S	0.00	892.50	0.00
2192	0-27-102-245-213000-011-000000-2	HSA'S	0.00	495.01	450.00
2193	0-27-200-245-158000-011-000000-2	HSA'S	0.00	5,050.00	4,925.00
2194	0-27-200-245-159100-011-000000-2	HSA'S	0.00	0.00	1,050.00
2195	0-27-200-245-213000-011-000000-2	HSA'S	0.00	0.00	0.00
2196	0-27-400-245-158000-011-000000-2	HSA'S	0.00	5,050.00	10,000.00
2197	0-27-400-245-158000-341-000000-2	HSA'S	0.00	5,500.00	5,000.00
2198	0-27-400-245-158400-011-000000-2	HSA'S	0.00	2,750.00	2,500.00
2199	0-27-400-245-159100-011-000000-2	HSA'S	0.00	0.00	0.00
2200	0-27-400-245-213000-011-000000-2	HSA'S	0.00	425.00	500.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2201	0-27-800-245-152000-091-000000-2	HSA'S	0.00	0.00	0.00
2202	0-27-800-245-156100-091-000000-2	HSA'S	0.00	0.00	0.00
2203	0-27-800-245-156601-091-000000-2	HSA'S	0.00	0.00	0.00
2204	0-27-800-245-156602-091-000000-2	HSA'S	5,000.00	0.00	0.00
2205	0-27-800-245-156603-091-000000-2	HSA'S	0.00	0.00	0.00
2206	0-27-800-245-158000-011-000000-2	HSA'S	0.00	5,500.00	0.00
2207	0-27-800-245-158010-091-000000-2	HSA'S	0.00	0.00	0.00
2208	0-27-800-245-158010-341-000000-2	HSA'S	5,000.00	0.00	0.00
2209	0-27-800-245-158030-091-000000-2	HSA'S	0.00	0.00	0.00
2210	0-27-800-245-158040-091-000000-2	HSA'S	0.00	0.00	0.00
2211	0-27-800-245-158040-341-000000-2	HSA'S	0.00	0.00	0.00
2212	0-27-800-245-158050-091-000000-2	HSA'S	5,000.00	0.00	0.00
2213	0-27-800-245-158060-091-000000-2	HSA'S	0.00	0.00	0.00
2214	0-27-800-245-158060-341-000000-2	HSA'S	0.00	0.00	0.00
2215	0-27-800-245-158070-091-000000-2	HSA'S	5,000.00	0.00	0.00
2216	0-27-800-245-158080-091-000000-2	HSA'S	5,000.00	0.00	0.00
2217	0-27-800-245-158090-091-000000-2	HSA'S	4,950.00	0.00	0.00
2218	0-27-800-245-158100-091-000000-2	HSA'S	0.00	0.00	0.00
2219	0-27-800-245-158400-091-000000-2	HSA'S	2,500.01	0.00	0.00
2220	0-27-800-245-159100-091-000000-2	HSA'S	70.00	0.00	0.00
2221	0-27-800-245-159125-091-000000-2	HSA'S	0.00	0.00	0.00
2222	0-27-800-245-159140-091-000000-2	HSA'S	0.00	0.00	0.00
2223	0-27-800-245-159200-091-000000-2	HSA'S	0.00	0.00	0.00
2224	0-27-800-245-159300-011-000000-2	HSA'S	0.00	1,100.00	750.00
2225	0-27-800-245-159300-091-000000-2	HSA'S	1,000.00	0.00	0.00
2226	0-27-800-245-213001-091-000000-2	HSA'S	450.00	0.00	0.00
2227	0-27-800-245-213002-091-000000-2	HSA'S	250.01	0.00	0.00
2228	0-27-800-245-214000-011-000000-2	HSA'S	0.00	0.00	0.00
2229	0-27-800-245-215000-011-000000-2	HSA'S	0.00	4,620.01	4,050.00
2230	0-27-800-245-215000-091-000000-2	HSA'S	4,200.00	0.00	0.00
2231	0-27-800-245-215000-341-000000-2	HSA'S	0.00	605.01	550.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2232	0-27-800-245-215000-347-000000-2	HSA'S	250.00	274.98	250.00
2233	0-27-800-245-218100-011-000000-2	HSA'S	0.00	0.00	1,500.00
2234	0-27-800-245-218101-011-000000-2	HSA'S	0.00	0.00	500.00
2235	0-27-800-245-218102-011-000000-2	HSA'S	0.00	0.00	500.00
2236	0-27-800-245-223300-341-000000-2	HSA'S	0.00	0.00	0.00
2237	0-27-900-245-156000-341-000000-2	HSA'S	0.00	0.00	0.00
2238	0-27-900-245-156000-347-000000-2	HSA'S	0.00	0.00	0.00
2239	0-27-900-245-156600-341-000000-2	HSA'S	0.00	0.00	0.00
2240	0-27-900-245-156600-347-000000-2	HSA'S	0.00	0.00	0.00
2241	0-27-900-245-158000-341-000000-2	HSA'S	0.00	0.00	75.00
2242	0-27-101-250-152000-011-000000-2	LTD	0.00	121.82	141.00
2243	0-27-102-250-156000-011-000000-2	LTD	0.00	0.00	0.00
2244	0-27-102-250-156600-011-000000-2	LTD	0.00	490.33	570.00
2245	0-27-102-250-158000-011-000000-2	LTD	0.00	745.01	864.00
2246	0-27-102-250-159100-011-000000-2	LTD	0.00	181.10	167.00
2247	0-27-102-250-213000-011-000000-2	LTD	0.00	22.67	26.00
2248	0-27-200-250-158000-011-000000-2	LTD	0.00	630.36	726.00
2249	0-27-200-250-159100-011-000000-2	LTD	0.00	0.00	50.00
2250	0-27-200-250-213000-011-000000-2	LTD	0.00	0.00	0.00
2251	0-27-400-250-158000-011-000000-2	LTD	0.00	378.24	735.00
2252	0-27-400-250-158000-341-000000-2	LTD	0.00	252.15	294.00
2253	0-27-400-250-158400-011-000000-2	LTD	0.00	126.07	147.00
2254	0-27-400-250-159100-011-000000-2	LTD	0.00	121.64	162.00
2255	0-27-400-250-213000-011-000000-2	LTD	0.00	25.22	29.00
2256	0-27-800-250-152000-091-000000-2	LTD	100.79	0.00	0.00
2257	0-27-800-250-156100-091-000000-2	LTD	0.00	0.00	0.00
2258	0-27-800-250-156601-091-000000-2	LTD	0.00	0.00	0.00
2259	0-27-800-250-156602-091-000000-2	LTD	201.53	0.00	0.00
2260	0-27-800-250-156603-091-000000-2	LTD	0.00	0.00	0.00
2261	0-27-800-250-158000-011-000000-2	LTD	0.00	252.15	0.00
2262	0-27-800-250-158010-091-000000-2	LTD	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2263	0-27-800-250-158010-341-000000-2	LTD	201.53	0.00	0.00
2264	0-27-800-250-158020-091-000000-2	LTD	201.53	0.00	0.00
2265	0-27-800-250-158030-091-000000-2	LTD	201.53	0.00	0.00
2266	0-27-800-250-158040-091-000000-2	LTD	197.48	0.00	0.00
2267	0-27-800-250-158040-341-000000-2	LTD	4.05	0.00	0.00
2268	0-27-800-250-158050-091-000000-2	LTD	201.53	0.00	0.00
2269	0-27-800-250-158060-091-000000-2	LTD	197.48	0.00	0.00
2270	0-27-800-250-158060-341-000000-2	LTD	4.05	0.00	0.00
2271	0-27-800-250-158070-091-000000-2	LTD	201.53	0.00	0.00
2272	0-27-800-250-158080-091-000000-2	LTD	201.53	0.00	0.00
2273	0-27-800-250-158090-091-000000-2	LTD	201.53	0.00	0.00
2274	0-27-800-250-158090-341-000000-2	LTD	0.00	0.00	0.00
2275	0-27-800-250-158100-091-000000-2	LTD	0.00	0.00	0.00
2276	0-27-800-250-158400-091-000000-2	LTD	100.77	0.00	0.00
2277	0-27-800-250-159100-091-000000-2	LTD	201.02	0.00	0.00
2278	0-27-800-250-159200-091-000000-2	LTD	0.00	0.00	0.00
2279	0-27-800-250-159300-011-000000-2	LTD	0.00	50.45	44.00
2280	0-27-800-250-159300-091-000000-2	LTD	40.30	0.00	0.00
2281	0-27-800-250-213001-091-000000-2	LTD	24.36	0.00	0.00
2282	0-27-800-250-213002-091-000000-2	LTD	20.18	0.00	0.00
2283	0-27-800-250-214000-011-000000-2	LTD	0.00	62.29	0.00
2284	0-27-800-250-215000-011-000000-2	LTD	0.00	237.51	299.00
2285	0-27-800-250-215000-091-000000-2	LTD	201.49	0.00	0.00
2286	0-27-800-250-215000-341-000000-2	LTD	0.00	35.34	41.00
2287	0-27-800-250-215000-347-000000-2	LTD	8.63	9.92	18.00
2288	0-27-800-250-218100-011-000000-2	LTD	0.00	0.00	176.00
2289	0-27-800-250-218101-011-000000-2	LTD	0.00	0.00	59.00
2290	0-27-800-250-218102-011-000000-2	LTD	0.00	0.00	59.00
2291	0-27-800-250-223300-341-000000-2	LTD	13.88	59.46	84.00
2292	0-27-900-250-156000-341-000000-2	LTD	0.00	0.00	0.00
2293	0-27-900-250-156000-347-000000-2	LTD	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2294	0-27-900-250-156600-341-000000-2	LTD	0.00	10.25	12.00
2295	0-27-900-250-156600-347-000000-2	LTD	0.00	3.72	6.00
2296	0-27-900-250-158000-341-000000-2	LTD	0.00	15.71	32.00
2297	0-27-101-253-152000-011-000000-2	LIFE INS	0.00	9.10	10.00
2298	0-27-102-253-156000-011-000000-2	LIFE INS	0.00	0.00	0.00
2299	0-27-102-253-156600-011-000000-2	LIFE INS	0.00	36.52	40.00
2300	0-27-102-253-158000-011-000000-2	LIFE INS	0.00	55.57	60.00
2301	0-27-102-253-213000-011-000000-2	LIFE INS	0.00	1.76	2.00
2302	0-27-200-253-158000-011-000000-2	LIFE INS	0.00	47.00	50.00
2303	0-27-200-253-213000-011-000000-2	LIFE INS	0.00	0.00	0.00
2304	0-27-400-253-158000-011-000000-2	LIFE INS	0.00	28.20	51.00
2305	0-27-400-253-158000-341-000000-2	LIFE INS	0.00	18.80	20.00
2306	0-27-400-253-158400-011-000000-2	LIFE INS	0.00	9.40	10.00
2307	0-27-400-253-213000-011-000000-2	LIFE INS	0.00	1.88	2.00
2308	0-27-800-253-152000-091-000000-2	LIFE INS	8.60	0.00	0.00
2309	0-27-800-253-152000-347-000000-2	LIFE INS	0.00	0.00	0.00
2310	0-27-800-253-156100-091-000000-2	LIFE INS	0.00	0.00	0.00
2311	0-27-800-253-156601-091-000000-2	LIFE INS	0.00	0.00	0.00
2312	0-27-800-253-156602-091-000000-2	LIFE INS	17.20	0.00	0.00
2313	0-27-800-253-156603-091-000000-2	LIFE INS	0.00	0.00	0.00
2314	0-27-800-253-158000-011-000000-2	LIFE INS	0.00	18.80	0.00
2315	0-27-800-253-158010-091-000000-2	LIFE INS	0.00	0.00	0.00
2316	0-27-800-253-158010-341-000000-2	LIFE INS	17.20	0.00	0.00
2317	0-27-800-253-158020-091-000000-2	LIFE INS	17.20	0.00	0.00
2318	0-27-800-253-158030-091-000000-2	LIFE INS	17.20	0.00	0.00
2319	0-27-800-253-158040-091-000000-2	LIFE INS	16.84	0.00	0.00
2320	0-27-800-253-158040-341-000000-2	LIFE INS	.36	0.00	0.00
2321	0-27-800-253-158050-091-000000-2	LIFE INS	17.20	0.00	0.00
2322	0-27-800-253-158060-091-000000-2	LIFE INS	16.84	0.00	0.00
2323	0-27-800-253-158060-341-000000-2	LIFE INS	.36	0.00	0.00
2324	0-27-800-253-158070-091-000000-2	LIFE INS	17.20	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2325	0-27-800-253-158080-091-000000-2	LIFE INS	17.20	0.00	0.00
2326	0-27-800-253-158090-091-000000-2	LIFE INS	17.20	0.00	0.00
2327	0-27-800-253-158090-341-000000-2	LIFE INS	0.00	0.00	0.00
2328	0-27-800-253-158100-091-000000-2	LIFE INS	0.00	0.00	0.00
2329	0-27-800-253-158400-091-000000-2	LIFE INS	8.60	0.00	0.00
2330	0-27-800-253-159200-091-000000-2	LIFE INS	0.00	0.00	0.00
2331	0-27-800-253-159300-011-000000-2	LIFE INS	0.00	3.76	3.00
2332	0-27-800-253-159300-091-000000-2	LIFE INS	3.44	0.00	0.00
2333	0-27-800-253-213001-091-000000-2	LIFE INS	2.08	0.00	0.00
2334	0-27-800-253-213002-091-000000-2	LIFE INS	1.72	0.00	0.00
2335	0-27-800-253-214000-011-000000-2	LIFE INS	0.00	4.57	0.00
2336	0-27-800-253-215000-011-000000-2	LIFE INS	0.00	14.34	17.00
2337	0-27-800-253-215000-091-000000-2	LIFE INS	14.55	0.00	0.00
2338	0-27-800-253-215000-341-000000-2	LIFE INS	0.00	2.15	2.00
2339	0-27-800-253-215000-347-000000-2	LIFE INS	.61	.61	1.00
2340	0-27-800-253-218100-011-000000-2	LIFE INS	0.00	0.00	12.00
2341	0-27-800-253-218101-011-000000-2	LIFE INS	0.00	0.00	4.00
2342	0-27-800-253-218102-011-000000-2	LIFE INS	0.00	0.00	4.00
2343	0-27-900-253-156000-341-000000-2	LIFE INS	0.00	0.00	0.00
2344	0-27-900-253-156000-347-000000-2	LIFE INS	0.00	0.00	0.00
2345	0-27-900-253-156600-341-000000-2	LIFE INS	0.00	.74	1.00
2346	0-27-900-253-156600-347-000000-2	LIFE INS	0.00	.34	0.00
2347	0-27-900-253-158000-341-000000-2	LIFE INS	0.00	1.13	2.00
2348	0-27-800-290-215000-011-000000-2	PROFESSIONAL DEVELOPMENT	0.00	1,007.69	3,000.00
2349	0-27-800-290-215000-091-000000-2	PROFESSIONAL DEVELOPMENT	1,870.21	0.00	0.00
2350	0-27-800-299-215000-011-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
2351	0-27-800-299-215000-091-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	0.00	0.00
2352	0-27-800-310-152000-347-000000-2	PURCHASE SERVICES	0.00	0.00	0.00
2353	0-27-800-310-156600-341-000000-2	PERSONAL SERVICES-SPEECH&LANG	0.00	0.00	0.00
2354	0-27-800-310-158000-341-000000-2	PERSONAL SERVICES-SPEC ED	0.00	0.00	0.00
2355	0-27-800-310-215000-341-000000-2	PURCHASE SERVICES	0.00	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2356	0-27-800-310-221300-341-000000-2	INSTRUCTIONAL STAFF PURCH SERV	1,598.00	2,013.00	1,600.00
2357	0-27-800-310-256250-011-000000-2	PURCH SERVICE	0.00	0.00	0.00
2358	0-27-800-310-256750-341-000000-2	PURCH SERV-CONTRACT SPECIALIZED T	0.00	0.00	0.00
2359	0-27-800-310-436000-341-000000-2	PURCHASE SERVICES	0.00	0.00	0.00
2360	0-27-800-341-256770-341-000000-2	STUDENT TRANS-SPEC ED IDEA	168.78	0.00	0.00
2361	0-27-101-342-152000-341-000000-2	TRAVEL-PRESCHOOL	0.00	19.13	60.00
2362	0-27-101-342-152000-347-000000-2	TRAVEL-PRESCHOOL IDEA	0.00	40.05	0.00
2363	0-27-101-342-156000-347-000000-2	TRAVEL-SPEECH&LANG PRESCHL IDEA	0.00	0.00	0.00
2364	0-27-101-342-156600-347-000000-2	TRAVEL-SPEECH&LANG PRESCHL IDEA	0.00	545.85	0.00
2365	0-27-800-342-152000-347-000000-2	TRAVEL-PRESCHOOL IDEA	640.80	0.00	0.00
2366	0-27-800-342-152001-347-000000-2	TRAVEL-PRIVATE SCHL PRESCHL IDEA	21.15	0.00	0.00
2367	0-27-800-342-156100-341-000000-2	TRAVEL EXP-INTERPRETER	0.00	0.00	0.00
2368	0-27-800-342-156600-341-000000-2	TRAVEL-SPEECH&LANG	0.00	0.00	500.00
2369	0-27-800-342-156600-347-000000-2	TRAVEL-SPEECH&LANG-PRESCHOOL	221.04	0.00	0.00
2370	0-27-800-342-156601-341-000000-2	TRAVEL-SPEECH&LANG PRIVATE SCHL	0.00	0.00	0.00
2371	0-27-800-342-158000-341-000000-2	TRAVEL-IDEA	0.00	0.00	0.00
2372	0-27-800-342-215000-341-000000-2	TRAVEL EXP-SCHL PSY	0.00	0.00	0.00
2373	0-27-800-342-221300-341-000000-2	TRAVEL EXP-INSERVICE IDEA	1,094.43	0.00	0.00
2374	0-27-900-342-156000-347-000000-2	TRAVEL TO PRIVATE SCHOOL-PRESCHO	0.00	0.00	0.00
2375	0-27-900-342-156600-347-000000-2	TRAVEL TO PRIVATE SCHOOL-PRESCHO	0.00	56.25	55.00
2376	0-27-800-348-256250-011-000000-2	VEHICLE FUEL-SPEC ED BUS	0.00	532.51	1,400.00
2377	0-27-102-360-158000-341-000000-2	TECHNOLOGY&SOFTWARE SERVICES-ID	0.00	99.95	500.00
2378	0-27-200-360-158000-341-000000-2	TECHNOLOGY&SOFTWARE SERVICES-ID	0.00	0.00	500.00
2379	0-27-400-360-158000-341-000000-2	TECHNOLOGY&SOFTWARE SERVICES-ID	0.00	590.00	500.00
2380	0-27-800-370-436000-341-000000-2	PAYMENT NON-GOV AGENCY OR INDIVID	15,388.80	0.00	0.00
2381	0-27-101-386-221300-347-000000-2	INSTRUCTNL STAFF TRAIN-CESA PRESCH	0.00	0.00	0.00
2382	0-27-101-386-223300-347-000000-2	EARLY CHILDHOOD ADMIN SUPPORT	0.00	1,726.00	1,726.00
2383	0-27-400-386-436000-011-000000-2	SPED NON-OPEN ENROLLMENT-VIRTUAL	0.00	0.00	0.00
2384	0-27-400-386-436000-019-000000-2	SPED NON-OPEN ENROLLMENT-VIRTUAL	0.00	0.00	2,500.00
2385	0-27-800-386-156100-341-000000-2	AUDIOLOGY-CESA	0.00	0.00	1,000.00
2386	0-27-800-386-213000-019-000000-2	CESA-GUIDANCE COUNSELOR	15,513.32	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2387	0-27-800-386-214000-019-000000-2	CESA-NURSE	0.00	0.00	0.00
2388	0-27-800-386-215000-019-000000-2	PSYCHOLOGICAL	78,575.82	0.00	0.00
2389	0-27-800-386-215000-341-000000-2	PSYCHOLOGICAL	9,875.00	9,830.00	9,830.00
2390	0-27-800-386-218100-019-000000-2	OCCUPATIONAL THERAPY	65,933.00	79,186.00	0.00
2391	0-27-800-386-218100-341-000000-2	OCCUPATIONAL THERAPY	5,000.00	5,000.00	0.00
2392	0-27-800-386-218200-019-000000-2	PHYSICAL THERAPY	29,492.00	29,459.00	34,200.00
2393	0-27-800-386-218200-341-000000-2	PHYSICAL THERAPY	5,000.00	5,000.00	2,500.00
2394	0-27-800-386-221300-341-000000-2	INSTRUCTIONAL STAFF TRAIN-CESA IDEA	196.00	570.00	200.00
2395	0-27-800-386-221300-347-000000-2	INSTRUCTIONAL STAFF TRAIN-CESA PRE	1,651.00	0.00	0.00
2396	0-27-800-386-223300-019-000000-2	EARLY CHILDHOOD ADMINISTRATION SU	0.00	0.00	0.00
2397	0-27-800-386-223300-341-000000-2	SPED-ADMINISTRATION	12,324.00	12,324.00	12,324.00
2398	0-27-800-386-223300-347-000000-2	SPED-ADMINISTRATION	1,726.00	0.00	0.00
2399	0-27-800-386-223310-019-000000-2	SPED-ADMINISTRATION	0.00	0.00	0.00
2400	0-27-800-386-223320-019-000000-2	SPED-PROGRAM SUPPORT	0.00	0.00	0.00
2401	0-27-800-386-252000-019-000000-2	SBS/MAC EXPENDITURES	4,516.62	1,762.04	4,500.00
2402	0-27-800-386-436000-019-000000-2	SPEC ED NON-OPEN ENROLLMENT	0.00	2,065.00	0.00
2403	0-27-800-386-436000-341-000000-2	CESA PAYMENTS-HEARING&VISION	5,000.00	5,075.00	5,000.00
2404	0-27-800-386-436000-347-000000-2	CESA PAYMENTS-ADMIN SUPPORT EC	0.00	0.00	0.00
2405	0-27-800-386-436200-019-000000-2	CESA EC-EEN	27,886.14	0.00	0.00
2406	0-27-800-386-436410-341-000000-2	CESA PAYMENTS-SUPPLIES IDEA	0.00	0.00	0.00
2407	0-27-800-386-436410-347-000000-2	CESA PAYMENTS-SUPPLIES PRESCHL EN	0.00	0.00	0.00
2408	0-27-800-386-436610-019-000000-2	INTERPRETER	0.00	0.00	0.00
2409	0-27-800-386-436611-019-000000-2	HEARING IMPAIRED	16,111.00	24,635.00	23,780.00
2410	0-27-800-386-436660-019-000000-2	CESA-SPEECH/LANGUAGE	117,895.27	0.00	0.00
2411	0-27-800-386-436661-019-000000-2	CESA-SPEECH/LANGUAGE CONTRACT	5,906.67	0.00	0.00
2412	0-27-800-386-436670-019-000000-2	VISUALLY IMPAIRED	11,000.00	10,711.00	13,000.00
2413	0-27-800-386-436800-019-000000-2	CESA-ELEM/SEC ED,CDB,CDS TCHRS	604,631.59	0.00	0.00
2414	0-27-800-386-436910-019-000000-2	AIDES ALL SPEC ED	191,670.21	0.00	0.00
2415	0-27-800-386-436920-019-000000-2	SUBS ALL SPEC ED TCHRS&AIDES	5,787.20	0.00	0.00
2416	0-27-800-386-436930-019-000000-2	SPECIALTY TEACHERS-SPEC ED	15,039.89	0.00	0.00
2417	0-27-101-411-152000-347-000000-2	SUPPLIES-PRESCHOOL IDEA	0.00	1,922.36	600.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2418	0-27-101-411-156600-347-000000-2	SUPPLIES-SPEECH&LANG PRESCHL	0.00	0.00	0.00
2419	0-27-102-411-156000-341-000000-2	SUPPLIES-SPEECH&LANG IDEA	0.00	0.00	0.00
2420	0-27-102-411-156600-341-000000-2	SUPPLIES-SPEECH&LANG IDEA	0.00	1,403.65	4,000.00
2421	0-27-102-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	0.00	7,171.14	7,900.00
2422	0-27-102-411-218100-341-000000-2	OCCUPATIONAL THERAPY	0.00	0.00	1,500.00
2423	0-27-200-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	0.00	7,136.54	7,900.00
2424	0-27-400-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	0.00	6,056.69	7,900.00
2425	0-27-800-411-152000-347-000000-2	SUPPLIES-PRESCHOOL IDEA	1,238.91	0.00	0.00
2426	0-27-800-411-156600-341-000000-2	SUPPLIES-SPEECH&LANG IDEA	323.39	0.00	0.00
2427	0-27-800-411-156600-347-000000-2	SUPPLIES-SPEECH&LANG PRESCHL	0.00	0.00	0.00
2428	0-27-800-411-156601-341-000000-2	SUPPLIES-PRIVATE SCHOOL IDEA	295.35	0.00	0.00
2429	0-27-800-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	8,758.52	244.30	0.00
2430	0-27-800-411-215000-341-000000-2	SUPPLIES-PSYCHOLOGICAL	284.76	1,055.46	3,943.00
2431	0-27-800-411-221300-341-000000-2	SUPPLIES-INSTRUCTIONAL STAFF TRAIN	0.00	0.00	0.00
2432	0-27-800-411-256500-011-000000-2	VEHICLE REPAIRS-SPED	0.00	460.00	500.00
2433	0-27-800-430-156600-341-000000-2	INSTRUCTIONAL MEDIA-SPEECH&LANGU	0.00	0.00	0.00
2434	0-27-800-440-158000-341-000000-2	FURNISHING-IDEA	0.00	0.00	0.00
2435	0-27-102-480-158000-341-000000-2	TECHNOLOGY SUPPLIES-IDEA	0.00	209.99	0.00
2436	0-27-200-480-158000-341-000000-2	TECHNOLOGY SUPPLIES-IDEA	0.00	419.98	0.00
2437	0-27-800-480-215000-341-000000-2	TECHNOLOGY SUPPLIES-IDEA	0.00	419.98	0.00
2438	0-27-800-540-500000-019-000000-2	CESA PAYMENT FOR SPEC ED SERVICES	0.00	0.00	0.00
2439	0-27-800-550-256300-011-000000-2	SPED VEHICLE ACQUISITION	0.00	65,712.57	0.00
2440	0-27-800-553-256250-011-000000-2	SPECIALIZED TRANSP VEHICLE ADDITION	0.00	0.00	0.00
2441	0-27-800-810-418000-341-000000-2	INDIRECT COST TRANSFER TO FUND 10	0.00	0.00	0.00
2442	0-27-800-810-418000-347-000000-2	INDIRECT COST TRANSFER TO FUND 10	0.00	0.00	0.00
2443	0-27-102-940-156600-341-000000-2	DUES/FEES-SPEECH/LANG	0.00	450.00	500.00
2444	0-27-800-940-152000-347-000000-2	DUES&FEES-PRESCHOOL IDEA	0.00	0.00	0.00
2445	0-27-800-940-156600-341-000000-2	DUES/FEES-SPEECH/LANG	225.00	0.00	0.00
2446	0-27-800-940-156600-347-000000-2	DUES/FEES-SPEECH/LANG	0.00	0.00	0.00
2447	0-27-800-940-158000-341-000000-2	DUES/FEES-IDEA	0.00	0.00	0.00
2448	0-27-800-940-159100-341-000000-2	DUES/FEES-SPEC ED AIDES IDEA	700.00	704.25	1,000.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2449	0-27-800-940-215000-341-000000-2	DUES/FEES-DEROOS IDEA	0.00	0.00	0.00
2450	0-27-800-940-221300-341-000000-2	DUES/FEE INSERVICE-IDEA	0.00	0.00	0.00
2451	0-27-800-971-492000-019-000000-2	REFUND PRIOR YR EXPENDITURES	5,791.48	6,090.39	0.00
2452		Totals	2,401,546.59	1,604,388.10	1,605,988.00
2453	FUND 50				
2454	0-50-800-110-253000-000-000000-2	WAGES-FT OPERATIONS	6,606.78	6,587.43	6,860.00
2455	0-50-800-110-257000-000-000000-2	PERMANENT FULL-TIME-ADMIN	36,177.12	37,834.19	35,900.00
2456	0-50-800-110-257210-000-000000-2	PERMANENT FULL-TIME BREAKFAST	10,242.51	10,736.27	10,448.00
2457	0-50-800-110-257220-000-000000-2	PERM FT-COOKS	104,247.58	105,495.68	109,075.00
2458	0-50-800-120-257211-000-000000-2	WAGES BKFST KEY	3,346.89	3,402.69	1,574.00
2459	0-50-800-120-257220-000-000000-2	PERM PT WAGES-COOKS	31,379.27	37,198.97	49,644.00
2460	0-50-800-120-257221-000-000000-2	WAGES LUNCH KEY	10,086.62	11,582.92	18,885.00
2461	0-50-800-140-257220-000-000000-2	TEMPORARY PART TIME	-1,737.77	-858.69	5,000.00
2462	0-50-800-140-257220-586-000000-2	WAGES-SUMMER FOOD	5,183.85	5,860.79	4,008.00
2463	0-50-800-140-257221-000-000000-2	WAGES LUNCH KEY-SUBS	0.00	0.00	0.00
2464	0-50-800-212-253000-000-000000-2	EMPLOYER SHARE	445.30	435.74	456.00
2465	0-50-800-212-257000-000-000000-2	RETIREMENT EMPLOYER SHARE	2,461.12	2,491.35	2,387.00
2466	0-50-800-212-257210-000-000000-2	EMPLOYER SHARE	688.80	710.01	698.00
2467	0-50-800-212-257211-000-000000-2	RETIREMENT-ER	225.65	224.01	105.00
2468	0-50-800-212-257220-000-000000-2	EMPLOYER SHARE	8,154.42	7,972.70	8,569.00
2469	0-50-800-212-257220-586-000000-2	RETIREMENT-ER SHARE	293.69	300.42	189.00
2470	0-50-800-212-257221-000-000000-2	ER RETIREMENT	680.30	759.65	1,262.00
2471	0-50-800-219-253000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	167.36	289.09	289.00
2472	0-50-800-219-257000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	343.59	398.92	340.00
2473	0-50-800-220-253000-000-000000-2	SOC SECURITY	387.74	385.39	425.00
2474	0-50-800-220-257000-000-000000-2	SOCIAL SECURITY	2,218.33	2,284.01	2,226.00
2475	0-50-800-220-257210-000-000000-2	SOC SECURITY	620.89	599.57	648.00
2476	0-50-800-220-257211-000-000000-2	SOCIAL SECURITY	208.34	212.28	97.00
2477	0-50-800-220-257220-000-000000-2	SOC SECURITY	8,125.15	8,199.28	10,151.00
2478	0-50-800-220-257220-586-000000-2	SOCIAL SECURITY	313.10	348.73	249.00
2479	0-50-800-220-257221-000-000000-2	SOCIAL SECURITY	626.75	722.63	1,171.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2480	0-50-800-229-253000-000-000000-2	MEDICARE	90.70	90.10	99.00
2481	0-50-800-229-257000-000-000000-2	MEDICARE	518.87	534.13	521.00
2482	0-50-800-229-257210-000-000000-2	MEDICARE	145.22	140.21	151.00
2483	0-50-800-229-257211-000-000000-2	MEDICARE	48.71	49.69	22.00
2484	0-50-800-229-257220-000-000000-2	MEDICARE	1,900.23	1,917.58	2,374.00
2485	0-50-800-229-257220-586-000000-2	MEDICARE	73.25	81.57	58.00
2486	0-50-800-229-257221-000-000000-2	MEDICARE	146.50	168.99	274.00
2487	0-50-800-240-253000-000-000000-2	HEALTH INS	2,700.23	2,737.61	3,047.00
2488	0-50-800-240-257000-000-000000-2	HEALTH INS	6,581.67	6,758.83	7,169.00
2489	0-50-800-240-257210-000-000000-2	HEALTH INS-BKFST COOKS	1,472.25	4,484.61	4,008.00
2490	0-50-800-240-257211-000-000000-2	HEALTH INS	0.00	0.00	424.00
2491	0-50-800-240-257220-000-000000-2	HEALTH INS-COOKS	31,950.65	40,077.58	36,068.00
2492	0-50-800-240-257221-000-000000-2	HEALTH INS	0.00	0.00	1,839.00
2493	0-50-800-243-253000-000-000000-2	DENTAL INS-JANITORS	204.68	254.22	295.00
2494	0-50-800-243-257000-000-000000-2	DENTAL	498.84	606.20	693.00
2495	0-50-800-243-257210-000-000000-2	DENTAL INS-BKFST COOKS	380.51	263.73	548.00
2496	0-50-800-243-257211-000-000000-2	DENTAL INS	36.48	47.13	157.00
2497	0-50-800-243-257220-000-000000-2	DENTAL	931.69	3,587.57	4,816.00
2498	0-50-800-243-257221-000-000000-2	DENTAL INS	0.00	0.00	0.00
2499	0-50-800-244-257000-000-000000-2	HRA	0.00	0.00	0.00
2500	0-50-800-244-257210-000-000000-2	HRA	0.00	0.00	0.00
2501	0-50-800-244-257220-000-000000-2	HRA	0.00	0.00	0.00
2502	0-50-800-244-257221-000-000000-2	HRA	0.00	0.00	0.00
2503	0-50-800-245-253000-000-000000-2	HSA'S	1,020.01	1,105.00	1,020.00
2504	0-50-800-245-257000-000-000000-2	HSA'S	1,925.00	2,924.99	2,200.00
2505	0-50-800-245-257210-000-000000-2	HSA'S	490.01	1,489.93	875.00
2506	0-50-800-245-257211-000-000000-2	HSA'S	0.00	0.00	0.00
2507	0-50-800-245-257220-000-000000-2	HSA'S	8,843.32	14,343.07	7,875.00
2508	0-50-800-245-257221-000-000000-2	HSA'S	0.00	0.00	455.00
2509	0-50-800-250-253000-000-000000-2	LTD	16.85	22.99	28.00
2510	0-50-800-250-257000-000-000000-2	LTD	128.64	171.41	194.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2511	0-50-800-250-257210-000-000000-2	LTD	55.38	67.42	84.00
2512	0-50-800-250-257211-000-000000-2	LTD	9.27	16.21	10.00
2513	0-50-800-250-257220-000-000000-2	LTD	400.49	583.79	752.00
2514	0-50-800-250-257221-000-000000-2	LTD	31.57	63.55	105.00
2515	0-50-800-253-257000-000-000000-2	LIFE INS	7.04	7.66	8.00
2516	0-50-800-310-257000-000-000000-2	PERSONAL SERVICES	3,426.40	16,543.06	3,500.00
2517	0-50-800-310-257220-000-000000-2	PERSONAL SERVC	0.00	0.00	0.00
2518	0-50-800-320-254300-000-000000-2	PROPERTY SERVC	745.46	0.00	0.00
2519	0-50-800-324-254300-000-000000-2	PROPERTY SERVC	0.00	38,621.03	5,000.00
2520	0-50-800-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICES-KI	11,100.30	10,949.26	11,100.00
2521	0-50-800-342-257220-000-000000-2	EMPLOYEE TRAVEL	1,122.00	1,255.00	1,255.00
2522	0-50-800-360-257000-000-000000-2	TECHNOLOGY&SOFTWARE SERVICES-FC	0.00	0.00	530.00
2523	0-50-800-386-257220-000-000000-2	COOK AIDE THROUGH HEADSTART CESA	6,646.59	8,775.17	0.00
2524	0-50-800-387-257220-000-000000-2	PAYMENT TO STATE-COMMODITIES	1,233.44	935.03	1,240.00
2525	0-50-800-387-257220-586-000000-2	PAYMENT TO STATE-SUMMER COMMODI	259.61	209.44	175.00
2526	0-50-800-411-254300-000-000000-2	GENERAL SUPPLIES - MAINTENANCE	6,249.57	9,898.51	10,000.00
2527	0-50-800-411-257210-000-000000-2	BKFST SUPPLIES	4,243.68	4,961.91	5,000.00
2528	0-50-800-411-257220-000-000000-2	SUPPLIES-FOOD SERVICE	5,258.38	7,296.36	7,500.00
2529	0-50-800-411-257220-586-000000-2	SUPPLIES-SUMMER FOODS	741.20	632.00	726.00
2530	0-50-800-415-257210-000-000000-2	BREAKFAST FOOD	76,568.04	78,231.97	80,000.00
2531	0-50-800-415-257220-000-000000-2	FOOD	224,763.77	231,557.32	240,000.00
2532	0-50-800-415-257220-586-000000-2	FOOD-SUMMER	8,172.05	7,657.34	9,627.00
2533	0-50-800-480-257000-000-000000-2	NON-INSTRUCTNL COMPUTER SOFTWARE	511.00	0.00	0.00
2534	0-50-800-551-257000-000-000000-2	NEW CAPITAL EQUIPMENT-FOOD SERVIC	0.00	0.00	0.00
2535	0-50-800-561-254300-000-000000-2	REPL EQUIPMENT	0.00	0.00	0.00
2536	0-50-800-561-254300-531-000000-2	RECPL EQUIPMENT-NSLP GRANT	0.00	0.00	0.00
2537	0-50-800-561-257000-000-000000-2	EQUIPMENT REPLC-FOOD SERVICE	0.00	0.00	0.00
2538	0-50-800-561-257220-000-000000-2	REPL EQUIPMENT-FOOD SERVICE	0.00	0.00	0.00
2539	0-50-800-940-257220-000-000000-2	DUES & FEES	189.50	262.50	500.00
2540		Totals	643,332.43	744,555.70	722,978.00
2541	FUND 73				

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2542	0-73-800-991-420000-000-000000-2	TRUST FUND DISBURSEMENTS	83,592.28	82,789.35	85,000.00
2543		Total	83,592.28	82,789.35	85,000.00
2544	FUND 50				
2545	0-80-800-110-253100-000-000000-2	WAGES-MAINT SUPERVISOR	3,048.56	3,064.12	3,184.00
2546	0-80-800-110-391000-000-000000-2	PERM FULL TIME-AQUATICS DIRCTR	29,036.16	30,172.03	30,149.00
2547	0-80-800-120-393000-000-000000-2	PERM PART TIME-LIFEGUARDS	28,392.42	32,236.01	36,000.00
2548	0-80-800-120-394000-000-000000-2	PERM PART TIME-POOL CASHIER	0.00	0.00	0.00
2549	0-80-800-120-395000-000-000000-2	PERM PT-FITNESS INSTRUCTOR	967.28	601.81	650.00
2550	0-80-800-120-396000-000-000000-2	PERM PART TIME-SWIM INSTRUCTOR	1,812.75	1,044.54	1,500.00
2551	0-80-800-140-395000-000-000000-2	TEMP WAGES-FITNESS INSTRUCTOR	0.00	0.00	0.00
2552	0-80-800-140-396000-960-000000-2	TEMP WAGES WSI/LG-GILMAN SWIM	1,687.64	2,539.09	3,500.00
2553	0-80-800-140-396000-970-000000-2	TEMP WAGES-WSI/LG CORNELL SWIM	601.00	0.00	0.00
2554	0-80-800-140-398000-950-000000-2	SUMMER REC COORDINATORS WAGES	1,000.00	1,080.00	1,260.00
2555	0-80-800-212-253100-000-000000-2	RETIREMENT EMPLOYER SHARE	209.15	202.80	212.00
2556	0-80-800-212-391000-000-000000-2	RETIREMENT-ER	1,993.68	1,997.45	2,005.00
2557	0-80-800-212-393000-000-000000-2	RETIREMENT EMPLOYER SHARE	3.30	0.00	0.00
2558	0-80-800-212-394000-000-000000-2	RETIREMENT-ER	0.00	0.00	0.00
2559	0-80-800-212-395000-000-000000-2	RETIREMENT	63.54	41.58	43.00
2560	0-80-800-212-396000-000-000000-2	RETIREMENT-ER	36.44	26.95	50.00
2561	0-80-800-212-396000-960-000000-2	RETIREMENT-ER	0.00	0.00	0.00
2562	0-80-800-212-396000-970-000000-2	RETIREMENT-CORNELL	0.00	0.00	0.00
2563	0-80-800-212-398000-950-000000-2	RETIREMENT EMPLOYER SHARE	68.00	72.36	78.00
2564	0-80-800-219-391000-000-000000-2	403B EMPLOYER MATCHING CONTRIBUTI	659.68	1,128.74	1,139.00
2565	0-80-800-220-253100-000-000000-2	SOCIAL SECURITY	187.19	184.88	197.00
2566	0-80-800-220-391000-000-000000-2	SOCIAL SECURITY	1,797.17	1,840.84	1,869.00
2567	0-80-800-220-393000-000-000000-2	SOCIAL SECURITY	365.28	758.97	1,116.00
2568	0-80-800-220-394000-000-000000-2	SOCIAL SECURITY	0.00	0.00	0.00
2569	0-80-800-220-395000-000-000000-2	SOCIAL SECURITY	61.70	40.42	40.00
2570	0-80-800-220-396000-000-000000-2	SOCIAL SECURITY	88.08	64.76	93.00
2571	0-80-800-220-396000-960-000000-2	SOCIAL SECURITY	81.62	154.28	217.00
2572	0-80-800-220-396000-970-000000-2	SOCIAL SECURITY	36.57	0.00	0.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2573	0-80-800-220-398000-950-000000-2	SOCIAL SECURITY	61.19	66.96	78.00
2574	0-80-800-229-253100-000-000000-2	MEDICARE	43.77	43.21	46.00
2575	0-80-800-229-391000-000-000000-2	MEDICARE	420.29	430.59	437.00
2576	0-80-800-229-393000-000-000000-2	MEDICARE	85.39	177.51	261.00
2577	0-80-800-229-395000-000-000000-2	MEDICARE	14.43	9.47	9.00
2578	0-80-800-229-396000-000-000000-2	MEDICARE	20.62	15.16	22.00
2579	0-80-800-229-396000-960-000000-2	MEDICARE	19.08	36.08	51.00
2580	0-80-800-229-396000-970-000000-2	MEDICARE	8.58	0.00	0.00
2581	0-80-800-229-398000-950-000000-2	MEDICARE	14.31	15.66	18.00
2582	0-80-800-240-253100-000-000000-2	HEALTH INSURANCE	794.13	805.21	896.00
2583	0-80-800-240-391000-000-000000-2	HEALTH INS	4,687.89	4,753.79	5,291.00
2584	0-80-800-243-253100-000-000000-2	DENTAL	60.21	74.72	87.00
2585	0-80-800-243-391000-000-000000-2	DENTAL INS-AQUATIC DIRECTOR	304.99	367.14	419.00
2586	0-80-800-244-253100-000-000000-2	HRA	0.00	0.00	0.00
2587	0-80-800-245-253100-000-000000-2	HSA'S	300.01	325.00	300.00
2588	0-80-800-245-391000-000-000000-2	HSA'S	2,009.99	2,177.52	2,010.00
2589	0-80-800-250-253100-000-000000-2	LTD	10.46	14.24	17.00
2590	0-80-800-250-391000-000-000000-2	LTD	104.29	138.78	163.00
2591	0-80-800-253-253100-000-000000-2	LIFE INS	.78	.89	1.00
2592	0-80-800-253-391000-000-000000-2	LIFE INS	11.16	12.50	14.00
2593	0-80-800-310-398000-950-000000-2	PURCH SERV-BASEBALL SUMMER REC	925.00	1,000.00	1,000.00
2594	0-80-800-310-398001-950-000000-2	PURCH SERV-SOFTBALL SUMMER REC	939.00	1,366.00	1,000.00
2595	0-80-800-320-254300-000-000000-2	PROPERTY SERV	170.00	0.00	0.00
2596	0-80-800-324-254300-000-000000-2	PROPERTY SERV	0.00	822.38	2,500.00
2597	0-80-800-331-253000-000-000000-2	GAS FOR HEAT-POOL/FC-WE ENRG/CENT	783.00	782.89	900.00
2598	0-80-800-336-253000-000-000000-2	ELECTRICITY-POOL/FC-XCEL ENERGY	9,988.00	9,376.57	10,000.00
2599	0-80-800-342-254300-000-000000-2	EMPLOYEE TRAVEL	0.00	0.00	0.00
2600	0-80-800-351-391000-000-000000-2	ADVERTISING	0.00	0.00	0.00
2601	0-80-800-381-253000-000-000000-2	WATER/SEWER-POOL	2,479.00	2,497.87	3,000.00
2602	0-80-800-411-254300-000-000000-2	MAINTENANCE SUPPLIES-POOL	3,817.00	4,491.47	5,000.00
2603	0-80-800-411-391000-000-000000-2	SUPPLIES-AQUATICS	314.75	308.25	500.00

	Account No	Account Description	2017-18 Expenditures	2018-19 Expenditures	2019-20 Exp Budget
2604	0-80-800-411-398000-950-000000-2	SUPPLIES-SUMMER REC BASEBALL	2,807.22	2,753.00	3,000.00
2605	0-80-800-411-398001-950-000000-2	SUPPLIES-SUMMER REC SOFTBALL	922.30	606.53	1,520.00
2606	0-80-800-551-254300-000-000000-2	CAPITAL EQUIP-POOL	0.00	0.00	0.00
2607	0-80-800-561-254300-000-000000-2	EQUIPMENT REPLC-POOL/FC	0.00	0.00	13,331.00
2608	0-80-800-940-254300-000-000000-2	DUES & FEES	300.00	300.00	300.00
2609	0-80-800-940-391000-000-000000-2	DUES & FEES-AQUATICS	300.00	0.00	0.00
2610	0-80-800-940-398000-950-000000-2	DUES & FEES-BASEBALL SUMMER REC	0.00	0.00	0.00
2611	0-80-800-940-398001-950-000000-2	DUES & FEES-SOFTBALL SUMMER REC	250.00	325.00	0.00
2612		Totals	105,164.05	111,346.02	135,473.00
2613		Sum:	16,073,597.48	16,665,985.39	15,589,031.00