

Projected Estimate of 2020-2021 Revenue				
	2019-2020	2020-2021	Difference	
State Aid	\$7,855,982.00	\$ 7,847,402.00	\$ (8,580.00)	
Local Levy	\$ 2,786,628.00	\$ 2,910,159.00	\$ 123,531.00	
High Poverty Aid	\$ 73,986.00	\$ 73,986.00	\$ -	
Categorical Aid (per pupil)			\$ (6,590.00)	
Total State and Local			\$ 108,361.00	
				Difference
Estimated Salary and Benefits Increase from 19-20			\$ 311,000.00	\$ (202,639.00)
Title I	\$ 214,632.00	\$ 250,027.00	\$ 35,395.00	
Title II	\$ 43,012.00	\$ 44,050.00	\$ 1,038.00	
Total Revenue Change			\$ 455,794.00	\$ (166,206.00)
	Projected Aid	\$7,847,402.00		
	Projected Levy	\$2,910,159.00		