

Projected Estimate of 2021-2022 Revenue				
	2020-2021	2021-2022	Difference	
State Aid	\$8,013,930.00	\$ 8,132,871.00	\$ 118,941.00	
Local Levy	\$ 2,779,679.00	\$ 2,727,129.00	\$ (52,550.00)	
High Poverty Aid	\$ 73,986.00	\$ 73,986.00	\$ -	
Categorical Aid (per pup	\$ 796,908.00	\$ 792,456.00	\$ (4,452.00)	
Total State and Local			\$ 61,939.00	
				Difference
Estimated Salary and Benefits Increase from 20-21			\$ 478,847.63	\$ (416,908.63)
Title I	\$ 243,621.00	\$ 254,410.00	\$ 10,789.00	
Title II	\$ 44,031.00	\$ 42,039.00	\$ (1,992.00)	
Title IV	\$ 16,028.00	\$ 16,110.00	\$ 82.00	
Total Revenue Change			\$ 70,736.00	
ESSER II have until 9/2023			\$ 772,983.00	
ESSER III have until 9/2024			\$ 1,735,907.00	
	Projected Aid	\$8,132,871.00		
	Projected Levy	\$2,727,129.00		