



Legislative Fiscal Bureau

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June 23, 2021

TO: Senator Jon Erpenbach
Room 130 South, State Capitol

FROM: Christa Pugh and Russ Kava

SUBJECT: Estimated Effects of Major School Finance Provisions for School Districts Under Governor and Joint Finance

At your request, we are providing information about the estimated effects on school districts of the major K-12 school finance provisions of the Governor's 2021-23 budget bill (Assembly Bill 68/Senate Bill 111) and under the provisions of Motion 59 adopted by Joint Finance.

Governor

Per Pupil and Low Revenue Adjustments. Under current law, there is a \$179 per pupil adjustment under revenue limits in 2020-21, with no per pupil adjustment in 2021-22 and thereafter. AB 68/SB 111 would set the per pupil adjustment under revenue limits at \$200 in 2021-22 and \$204 in 2022-23 and restore the pre 2009-10 inflationary adjustment beginning in 2023-24.

Under current law, the low revenue adjustment amount under revenue limits is set at \$10,000 per pupil in 2020-21 and will remain at that amount in subsequent years. The bill would set the low revenue adjustment at \$10,250 per pupil in 2021-22 and \$10,500 per pupil in 2022-23 and each year thereafter, and delete the current law statutory provisions generally restricting otherwise-eligible districts from any low revenue adjustment increases for three years after a failed operating referendum.

It is not possible to project with certainty which districts would be eligible for the proposed low revenue adjustment in the 2021-23 biennium under the bill, because that depends in part on future enrollment changes in individual districts and the levy decisions of local school boards. Data on revenue per pupil and the three-year enrollment average for 2020-21, however, can be used to provide some indication of which districts might be eligible for the proposed low revenue adjustment amounts.

Attachment 1 provides, by district, an estimate of the additional resources, compared to current

law, that each district could receive under the bill's three provisions described above.

The first set of two columns of numbers in Attachment 1 show the maximum estimated amount that each district could receive under the combination of the per pupil revenue adjustment and low revenue adjustment amounts in the biennium under the bill. The figures in these columns incorporate the bill provision under which, for the calculation of a district's revenue limit for the 2021-22, 2022-23, and 2023-24 school years, the number of pupils enrolled in the district in the 2020-21 school year is the sum of: (a) the greater of the number of pupils enrolled in the district's September enrollment count in the 2019-20 school year or in the 2020-21 school year; and (b) the greater of 40% of the district's summer enrollment in the 2019-20 school year or in the 2020-21 school year.

For declining enrollment districts, there would be an interaction between the current law base revenue hold harmless adjustment and the proposed per pupil and low revenue adjustments. If no per pupil adjustment or increase in the low revenue adjustment is provided in a given year, a district with declining enrollment would receive some additional revenue limit authority from the base revenue hold harmless adjustment. Under this adjustment, if a district's initial revenue limit in the current year, after consideration of the per pupil adjustment and low revenue adjustment, but prior to any other adjustments, is less than the district's base revenue from the prior year, the district's initial revenue limit is set equal to its prior year base. The initial revenue limit for a declining enrollment district would be lower than its base revenue as a result of the loss of pupils. Increasing the per pupil and low revenue adjustments, as under the bill, would increase the initial revenue limit for eligible districts, which would result in a partially or fully offsetting reduction in the district's base revenue hold harmless adjustment. The per pupil and low revenue adjustments, however, are recurring adjustments which add to an eligible district's base revenue, while the base revenue hold harmless adjustment is nonrecurring.

The magnitude of any such offset would depend on enrollment changes in the next biennium. District eligibility for the declining enrollment adjustment in the most recent year can give some indication of the districts that could potentially be affected by the interaction. However, the relatively large drop in enrollment in the 2020-21 school year and the bill provision modifying the definition of enrollment for that year bring a greater degree of uncertainty as to which districts would be subject to this potential offset. As a result, the figures shown in the attachment may overstate the total estimated statewide effect of the adjustments.

Per Pupil Aid. In 2020-21, each school district receives a \$742 per pupil categorical aid payment from a sum sufficient appropriation, which is outside of revenue limits. Under current law, the payment will remain at \$742 per pupil in subsequent years. There is also a separate appropriation for supplemental per pupil aid, funded at \$2.5 million in 2020-21. That funding is allocated on a per pupil basis, and each district receives \$3 per pupil from that appropriation in 2020-21.

AB 68/SB 111 would increase the payment to \$750 per pupil in 2021-22 and each year thereafter. The bill would also provide an additional \$75 per pupil payment for economically disadvantaged pupils, beginning in the 2021-22 school year. Under the bill, the supplemental per pupil aid appropriation would be deleted beginning in 2021-22.

The second set of two columns in Attachment 1 show the estimated change in per pupil aid each district could receive in 2021-22 and 2022-23 under the bill compared to the base. The figures shown are net of the elimination of supplemental per pupil aid. As with the revenue limit adjustments described above, the per pupil aid estimates are based on the three-year average enrollments from 2020-21 that incorporate the bill provision regarding enrollments for the 2020-21 school year. The actual effect for a district, and thus the statewide total of additional aid paid, could differ from the amounts shown in Attachment 1 based on actual enrollments and the statutory provisions governing enrollment counts for the next two school years.

Special Education. Under the special education program, school districts and other eligible recipients receive aid calculated as a percentage of their expenditures for special education in the prior year. Base level funding is equal to \$450,276,200 GPR.

Under the bill, the appropriation for special education aid would be modified to be sum sufficient, and reimbursement rates of 45% in 2021-22 and 50% in 2022-23 and thereafter would be established in the statutes. The bill would provide an additional \$296,694,600 in 2021-22 and \$412,890,100 in 2022-23, which would fully fund the statutory reimbursement rates based on DPI estimates.

The third set of two columns in Attachment 1 shows the estimated change to the amount of special education aid each district could receive in 2021-22 and 2022-23 under AB 68/SB 111 compared to 2020-21, based on estimated data from the 2020-21 distribution of aid.

Sparsity Aid and High Cost Transportation Aid. Under sparsity aid, districts qualify for \$400 per pupil if, in the prior school year, they had an enrollment of less than 745 pupils and had a population density of fewer than 10 pupils per square mile of district attendance area. If funding is insufficient, payments are prorated. In 2020-21, 145 school districts qualified for aid, and aid payments were prorated at 99%. Base level funding is equal to \$24,813,900 GPR annually.

The Governor's bill modified the program in 2021-22 by creating an additional tier of aid eligibility that would provide \$100 per pupil to any district with an enrollment of more than 745 pupils and a population density of fewer than 10 pupils per square mile. The bill provided additional funding of \$9,922,100 in 2021-22 and \$10,038,900 in 2022-23 to fully fund the expanded eligibility.

Under the high cost transportation aid program, districts qualify for aid if they meet the following eligibility requirements: (a) a transportation cost per member greater than 145% of the state average in the prior year; and (b) a pupil population density of 50 pupils per square mile or less, calculated by dividing the school district's membership in the previous school year by the district's area in square miles. Base level funding is equal to \$12,700,000 GPR annually.

The Governor's bill provided an increase of \$2,000,000 GPR annually for high cost transportation aid. It is estimated that this amount would fully fund payments to eligible districts in each year under current law.

The fourth set of two columns in Attachment 1 shows the estimated change to the amount of sparsity aid and high cost transportation aid combined that each district could receive in 2021-22 and

2022-23 under AB 68/SB 111 compared to 2020-21. The sparsity aid data is based on the 2020-21 distribution of aid, and the high cost transportation aid data is based on the 2021-22 distribution of aid.

Joint Finance

Special Education. Motion 59 would provide \$17,815,600 GPR in 2021-22 and \$67,613,800 GPR in 2022-23 for special education categorical aid. It is estimated that this funding would maintain the current proration rate of 28.2% in 2021-22 and increase the proration rate to 30.0% in 2022-23.

The first set of two columns in Attachment 2 shows the estimated change to the amount of special education aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on estimated data from the 2020-21 distribution of aid. It should be noted that the attachment only includes school districts; independent charter schools and other local educational agencies that are eligible for special education aid are not included.

High Cost Transportation Aid. Motion 59 would provide \$6,356,200 GPR annually for high cost transportation aid, and modifies the program by lowering the aid threshold from 145% of statewide average transportation costs to 140% of statewide average transportation costs. Additionally, the motion eliminates the eligibility requirement that specifies that a district is only eligible for aid under the program if it has a pupil population density of 50 pupils per square mile or less. Instead, a district would be eligible for aid if its membership in the previous year was less than 3,500 pupils. It is estimated that the funding provided would reimburse 100% of eligible costs.

The second set of two columns in Attachment 2 shows the estimated change to the amount of high cost transportation aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on data from the 2019-20 distribution of aid.

Sparsity Aid. Motion 59 would provide \$3,148,500 GPR in 2020-21 and \$3,169,900 GPR in 2022-23 above base level funding of \$24,813,900 GPR for sparsity aid. Additionally, the motion creates an additional tier of aid eligibility that would provide \$100 per pupil to any district with an enrollment of between 745 and 1,000 pupils and a population density of fewer than 10 pupils per square mile.

The third set of two columns in Attachment 2 shows the estimated change to the amount of sparsity aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on data from the 2020-21 distribution of aid.

We hope that this information is helpful. Please contact us if you have questions.

ATTACHMENT 1

Estimated Effects of School Finance Provisions of AB 68/SB 111 As Change to Current Law

| School District | Per Pupil and Low Revenue Adjustments Without Offsets (Based on 2020-21 Enrollment Under Bill) | | Per Pupil Aid (Based on 2020-21 Enrollment Under Bill) | | Special Education (Based on 2020-21 Data) | | Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid (based on 2019-20 data) | | Total Without Offsets | |
|------------------------|---|-----------|--|----------|--|-----------|--|---------|-----------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Abbotsford | \$151,600 | \$306,232 | \$44,279 | \$44,279 | \$5,680 | \$7,904 | \$0 | \$0 | \$201,559 |
| Adams-Friendship Area | 681,248 | 1,062,498 | 79,361 | 79,361 | 602,149 | 837,942 | 151,000 | 151,000 | 1,513,758 | 2,130,801 |
| Albany | 89,800 | 181,396 | 16,991 | 16,991 | 114,846 | 159,819 | 0 | 0 | 221,637 | 358,206 |
| Algoma | 493,250 | 676,500 | 30,372 | 30,372 | 206,590 | 287,489 | 0 | 0 | 730,212 | 994,361 |
| Alma | 44,200 | 89,284 | 7,089 | 7,089 | 50,602 | 70,418 | 216,426 | 216,426 | 318,317 | 383,217 |
| Alma Center | 163,442 | 301,442 | 26,714 | 26,714 | 179,100 | 249,234 | 56,123 | 56,123 | 425,379 | 633,513 |
| Almond-Bancroft | 87,600 | 176,952 | 19,706 | 19,706 | 96,085 | 133,711 | 53,181 | 53,181 | 256,572 | 383,550 |
| Altoona | 304,600 | 615,292 | 49,558 | 49,558 | 552,643 | 769,051 | 0 | 0 | 906,801 | 1,433,901 |
| Amery | 313,800 | 633,876 | 53,621 | 53,621 | 361,195 | 502,633 | 162,200 | 162,200 | 890,816 | 1,352,330 |
| Tomorrow River | 322,252 | 554,502 | 22,391 | 22,391 | 216,242 | 300,920 | 93,500 | 93,500 | 654,385 | 971,313 |
| Antigo | 1,009,744 | 1,569,494 | 113,445 | 113,445 | 718,040 | 999,215 | 223,600 | 223,600 | 2,064,829 | 2,905,754 |
| Appleton Area | 2,982,800 | 6,025,256 | 551,072 | 551,072 | 5,534,076 | 7,701,144 | 0 | 0 | 9,067,948 | 14,277,472 |
| Arcadia | 257,600 | 520,352 | 80,445 | 80,445 | 342,616 | 476,780 | 135,200 | 135,200 | 815,861 | 1,212,777 |
| Argyle | 81,749 | 153,499 | 9,582 | 9,582 | 63,524 | 88,400 | 58,385 | 58,385 | 213,240 | 309,866 |
| Ashland | 848,793 | 1,379,793 | 117,001 | 117,001 | 536,638 | 746,778 | 392,303 | 392,303 | 1,894,735 | 2,635,875 |
| Ashwaubenon | 477,652 | 1,034,902 | 69,506 | 69,506 | 761,010 | 1,059,011 | 0 | 0 | 1,308,168 | 2,163,419 |
| Athens | 84,200 | 170,084 | 14,984 | 14,984 | 129 | 180 | 144,566 | 144,566 | 243,879 | 329,814 |
| Auburndale | 152,000 | 307,040 | 23,636 | 23,636 | 114,315 | 159,079 | 212,490 | 212,490 | 502,441 | 702,245 |
| Augusta | 117,400 | 237,148 | 25,264 | 25,264 | 138,998 | 193,428 | 0 | 0 | 281,662 | 455,840 |
| Baldwin-Woodville Area | 553,998 | 967,998 | 37,914 | 37,914 | 493,274 | 686,434 | 0 | 0 | 1,085,186 | 1,692,346 |
| Unity | 207,800 | 419,756 | 53,563 | 53,563 | 299,474 | 416,744 | 125,161 | 125,161 | 685,998 | 1,015,224 |
| Bangor | 200,247 | 350,497 | 17,929 | 17,929 | 158,980 | 221,235 | 0 | 0 | 377,156 | 589,661 |
| Baraboo | 1,147,278 | 1,888,778 | 127,590 | 127,590 | 937,447 | 1,304,539 | 0 | 0 | 2,212,315 | 3,320,907 |
| Barneveld | 82,800 | 167,256 | 3,787 | 3,787 | 73,141 | 101,781 | 0 | 0 | 159,728 | 272,824 |
| Barron Area | 275,000 | 555,500 | 70,813 | 70,813 | 404,617 | 563,060 | 145,528 | 145,528 | 895,958 | 1,334,901 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|----------------------|--|-----------|--|----------|---|-----------|---|-----------|------------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Bayfield | \$87,800 | \$177,356 | \$26,461 | \$26,461 | \$318,956 | \$443,854 | \$269,311 | \$269,311 | \$702,528 |
| Beaver Dam | 959,695 | 1,817,945 | 139,800 | 139,800 | 1,262,068 | 1,756,276 | 0 | 0 | 2,361,563 | 3,714,021 |
| Belleville | 185,400 | 374,508 | 18,616 | 18,616 | 211,585 | 294,439 | 0 | 0 | 415,601 | 687,563 |
| Belmont Community | 162,001 | 254,001 | 10,266 | 10,266 | 66,809 | 92,971 | 0 | 0 | 239,076 | 357,238 |
| Beloit | 2,889,263 | 4,609,513 | 403,450 | 403,450 | 2,417,660 | 3,364,383 | 0 | 0 | 5,710,373 | 8,377,346 |
| Beloit Turner | 276,421 | 572,921 | 45,637 | 45,637 | 447,997 | 623,426 | 0 | 0 | 770,055 | 1,241,984 |
| Benton | 47,600 | 96,152 | 7,948 | 7,948 | 30,302 | 42,167 | 0 | 0 | 85,850 | 146,267 |
| Berlin Area | 574,502 | 969,002 | 64,012 | 64,012 | 373,283 | 519,455 | 155,100 | 155,100 | 1,166,897 | 1,707,569 |
| Birchwood | 42,200 | 85,244 | 10,498 | 10,498 | 65,642 | 91,346 | 85,549 | 85,549 | 203,889 | 272,637 |
| Wisconsin Heights | 292,020 | 488,270 | 17,107 | 17,107 | 349,003 | 485,668 | 167,744 | 167,744 | 825,874 | 1,158,789 |
| Black River Falls | 346,400 | 699,728 | 86,119 | 86,119 | 622,906 | 866,827 | 173,600 | 173,600 | 1,229,025 | 1,826,274 |
| Blair-Taylor | 249,997 | 409,997 | 24,814 | 24,814 | 174,170 | 242,373 | 18,954 | 18,954 | 467,935 | 696,138 |
| Pecatonica Area | 83,600 | 168,872 | 13,379 | 13,379 | 126,465 | 175,987 | 34,792 | 34,792 | 258,236 | 393,030 |
| Bloomer | 252,400 | 509,848 | 42,258 | 42,258 | 323,619 | 450,344 | 180,380 | 180,380 | 798,657 | 1,182,830 |
| Bonduel | 418,252 | 616,502 | 28,368 | 28,368 | 188,741 | 262,649 | 97,660 | 97,660 | 733,021 | 1,005,179 |
| Boscobel | 160,200 | 323,604 | 40,146 | 40,146 | 362,146 | 503,958 | 79,500 | 79,500 | 641,992 | 947,208 |
| North Lakeland | 25,600 | 51,712 | 5,560 | 5,560 | 121,209 | 168,673 | 156,716 | 156,716 | 309,085 | 382,661 |
| Bowler | 79,000 | 159,580 | 21,163 | 21,163 | 129,777 | 180,596 | 17,556 | 17,556 | 247,496 | 378,895 |
| Boyceville Community | 281,749 | 463,499 | 29,387 | 29,387 | 246,946 | 343,647 | 0 | 0 | 558,082 | 836,533 |
| Brighton #1 | 23,800 | 48,076 | 1,882 | 1,882 | 17,867 | 24,863 | 27,412 | 27,412 | 70,961 | 102,233 |
| Brillion | 351,282 | 568,032 | 25,351 | 25,351 | 210,104 | 292,378 | 0 | 0 | 586,737 | 885,761 |
| Bristol #1 | 212,060 | 399,810 | 14,941 | 14,941 | 220,728 | 307,162 | 0 | 0 | 447,729 | 721,913 |
| Brodhead | 464,998 | 719,998 | 41,621 | 41,621 | 341,442 | 475,146 | 0 | 0 | 848,061 | 1,236,765 |
| Elmbrook | 1,452,000 | 2,933,040 | 91,839 | 91,839 | 2,588,433 | 3,602,028 | 0 | 0 | 4,132,272 | 6,626,907 |
| Brown Deer | 330,400 | 667,408 | 70,929 | 70,929 | 533,171 | 741,954 | 0 | 0 | 934,500 | 1,480,291 |
| Bruce | 123,750 | 247,500 | 29,090 | 29,090 | 117,728 | 163,829 | 0 | 0 | 270,568 | 440,419 |
| Burlington Area | 659,400 | 1,331,988 | 95,687 | 95,687 | 1,235,696 | 1,719,578 | 0 | 0 | 1,990,783 | 3,147,253 |
| Butternut | 31,600 | 63,832 | 7,079 | 7,079 | 65,976 | 91,811 | 58,113 | 58,113 | 162,768 | 220,835 |
| Cadott Community | 166,600 | 336,532 | 33,147 | 33,147 | 311,131 | 432,966 | 189,714 | 189,714 | 700,592 | 992,359 |
| Cambria-Friesland | 226,154 | 322,654 | 14,929 | 14,929 | 91,961 | 127,972 | 13,007 | 13,007 | 346,051 | 478,562 |
| Cambridge | 175,400 | 354,308 | 21,960 | 21,960 | 360,007 | 500,981 | 0 | 0 | 557,367 | 877,249 |
| Cameron | 387,749 | 615,499 | 34,673 | 34,673 | 306,769 | 426,896 | 0 | 0 | 729,191 | 1,077,068 |
| Campbellsport | 268,200 | 541,764 | 31,979 | 31,979 | 392,704 | 546,481 | 135,200 | 135,200 | 828,083 | 1,255,424 |
| Cashton | 170,252 | 310,502 | 17,956 | 17,956 | 132,637 | 184,576 | 0 | 0 | 320,845 | 513,034 |
| Cassville | 47,000 | 94,940 | 11,628 | 11,628 | 34,059 | 47,396 | 0 | 0 | 92,687 | 153,964 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|--------------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Cedarburg | \$593,400 | \$1,198,668 | \$34,439 | \$34,439 | \$815,561 | \$1,134,923 | \$0 | \$0 | \$1,443,400 |
| Cedar Grove-Belgium Area | 420,748 | 671,498 | 19,308 | 19,308 | 175,619 | 244,389 | 0 | 0 | 615,675 | 935,195 |
| Chequamegon | 156,600 | 316,332 | 38,216 | 38,216 | 238,757 | 332,251 | 164,584 | 164,584 | 598,157 | 851,383 |
| Chetek-Weyerhaeuser | 213,800 | 431,876 | 45,553 | 45,553 | 252,802 | 351,795 | 505,555 | 505,555 | 1,017,710 | 1,334,779 |
| Chilton | 345,014 | 605,764 | 33,759 | 33,759 | 193,021 | 268,606 | 0 | 0 | 571,794 | 908,129 |
| Chippewa Falls Area | 1,013,400 | 2,047,068 | 183,083 | 183,083 | 1,460,658 | 2,032,631 | 0 | 0 | 2,657,141 | 4,262,782 |
| Clayton | 116,749 | 193,499 | 15,124 | 15,124 | 59,144 | 82,303 | 0 | 0 | 191,017 | 290,926 |
| Clear Lake | 192,752 | 345,502 | 21,050 | 21,050 | 123,819 | 172,305 | 26,371 | 26,371 | 363,992 | 565,228 |
| Clinton Community | 197,800 | 399,556 | 34,949 | 34,949 | 321,559 | 447,478 | 101,400 | 101,400 | 655,708 | 983,383 |
| Clintonville | 606,000 | 922,000 | 52,184 | 52,184 | 531,617 | 739,790 | 127,100 | 127,100 | 1,316,901 | 1,841,074 |
| Cochrane-Fountain City | 175,751 | 321,501 | 18,472 | 18,472 | 94,982 | 132,176 | 197,233 | 197,233 | 486,438 | 669,382 |
| Colby | 331,787 | 578,037 | 49,494 | 49,494 | 265,016 | 368,792 | 138,376 | 138,376 | 784,673 | 1,134,699 |
| Coleman | 315,752 | 491,502 | 26,577 | 26,577 | 118,261 | 164,570 | 60,842 | 60,842 | 521,432 | 743,491 |
| Colfax | 380,750 | 581,500 | 32,453 | 32,453 | 167,081 | 232,507 | 81,400 | 81,400 | 661,684 | 927,860 |
| Columbus | 250,800 | 506,616 | 35,275 | 35,275 | 457,878 | 637,176 | 128,200 | 128,200 | 872,153 | 1,307,267 |
| Cornell | 178,001 | 286,001 | 23,223 | 23,223 | 147,950 | 205,886 | 51,543 | 51,543 | 400,717 | 566,653 |
| Crandon | 179,400 | 362,388 | 12,901 | 12,901 | 341,651 | 475,437 | 90,100 | 90,100 | 624,052 | 940,826 |
| Crivitz | 211,002 | 402,002 | 29,771 | 29,771 | 140,813 | 195,953 | 76,800 | 76,800 | 458,386 | 704,526 |
| Cuba City | 126,200 | 254,924 | 18,663 | 18,663 | 283,169 | 394,054 | 0 | 0 | 428,032 | 667,641 |
| Cudahy | 474,400 | 958,288 | 126,837 | 126,837 | 970,425 | 1,350,431 | 0 | 0 | 1,571,662 | 2,435,556 |
| Cumberland | 183,800 | 371,276 | 36,383 | 36,383 | 318,966 | 443,869 | 175,486 | 175,486 | 714,635 | 1,027,014 |
| Darlington Community | 223,002 | 436,002 | 33,584 | 33,584 | 198,809 | 276,660 | 86,400 | 86,400 | 541,795 | 832,646 |
| Deerfield Community | 155,400 | 313,908 | 19,584 | 19,584 | 289,255 | 402,523 | 0 | 0 | 464,239 | 736,015 |
| DeForest Area | 761,600 | 1,538,432 | 68,277 | 68,277 | 1,249,740 | 1,739,122 | 0 | 0 | 2,079,617 | 3,345,831 |
| Kettle Moraine | 690,000 | 1,393,800 | 51,534 | 51,534 | 1,095,021 | 1,523,816 | 212,645 | 212,645 | 2,049,200 | 3,181,795 |
| Delavan-Darien | 736,360 | 1,356,860 | 142,231 | 142,231 | 622,321 | 866,013 | 0 | 0 | 1,500,912 | 2,365,104 |
| Denmark | 537,146 | 893,646 | 33,140 | 33,140 | 405,096 | 563,727 | 0 | 0 | 975,382 | 1,490,513 |
| De Pere | 812,000 | 1,640,240 | 88,508 | 88,508 | 708,509 | 985,951 | 0 | 0 | 1,609,017 | 2,714,699 |
| De Soto Area | 108,600 | 219,372 | 22,515 | 22,515 | 115,316 | 160,473 | 111,101 | 111,101 | 357,532 | 513,461 |
| Dodgeville | 258,600 | 522,372 | 47,505 | 47,505 | 336,675 | 468,513 | 131,300 | 131,300 | 774,080 | 1,169,690 |
| Dover #1 | 18,800 | 37,976 | 3,152 | 3,152 | 17,090 | 23,782 | 0 | 0 | 39,042 | 64,910 |
| Drummond | 148,406 | 245,406 | 18,949 | 18,949 | 118,606 | 165,051 | 302,221 | 302,221 | 588,182 | 731,627 |
| Durand-Arkansaw | 195,400 | 394,708 | 33,653 | 33,653 | 282,618 | 393,287 | 350,708 | 350,708 | 862,379 | 1,172,356 |
| Northland Pines | 254,800 | 514,696 | 56,257 | 56,257 | 575,105 | 800,308 | 532,127 | 532,127 | 1,418,289 | 1,903,388 |
| East Troy Community | 345,000 | 696,900 | 39,869 | 39,869 | 444,165 | 618,095 | 0 | 0 | 829,034 | 1,354,864 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|--------------------------|--|-------------|--|-----------|---|-------------|---|---------|------------------------------|-------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Eau Claire Area | \$2,299,400 | \$4,897,492 | \$379,631 | \$379,631 | \$3,989,077 | \$5,551,144 | \$0 | \$0 | \$6,668,108 |
| Edgar | 112,800 | 227,856 | 16,123 | 16,123 | 7,947 | 11,060 | 39,698 | 39,698 | 176,568 | 294,737 |
| Edgerton | 386,200 | 780,124 | 60,040 | 60,040 | 807,658 | 1,123,925 | 0 | 0 | 1,253,898 | 1,964,089 |
| Elcho | 58,400 | 117,968 | 12,771 | 12,771 | 58,405 | 81,275 | 88,163 | 88,163 | 217,739 | 300,177 |
| Eleva-Strum | 216,502 | 373,002 | 23,455 | 23,455 | 136,425 | 189,847 | 0 | 0 | 376,382 | 586,304 |
| Elkhart Lake-Glenbeulah | 101,496 | 211,996 | 7,928 | 7,928 | 99,050 | 137,837 | 0 | 0 | 208,474 | 357,761 |
| Elkhorn Area | 611,200 | 1,234,624 | 90,962 | 90,962 | 900,085 | 1,252,546 | 0 | 0 | 1,602,247 | 2,578,132 |
| Elk Mound Area | 360,501 | 631,001 | 35,500 | 35,500 | 246,548 | 343,093 | 0 | 0 | 642,549 | 1,009,594 |
| Ellsworth Community | 508,450 | 927,700 | 48,029 | 48,029 | 520,286 | 724,022 | 615,776 | 615,776 | 1,692,541 | 2,315,527 |
| Elmwood | 64,600 | 130,492 | 11,535 | 11,535 | 49,938 | 69,493 | 0 | 0 | 126,073 | 211,520 |
| Royall | 113,200 | 228,664 | 27,977 | 27,977 | 128,770 | 179,195 | 82,050 | 82,050 | 351,997 | 517,886 |
| Erin | 46,200 | 93,324 | 3,811 | 3,811 | 91,993 | 128,017 | 11,331 | 11,331 | 153,335 | 236,483 |
| Evansville Community | 533,887 | 979,387 | 41,307 | 41,307 | 647,281 | 900,748 | 0 | 0 | 1,222,475 | 1,921,442 |
| Fall Creek | 152,600 | 308,252 | 15,466 | 15,466 | 138,649 | 192,942 | 76,400 | 76,400 | 383,115 | 593,060 |
| Fall River | 101,400 | 211,992 | 14,969 | 14,969 | 89,625 | 124,720 | 0 | 0 | 205,994 | 351,681 |
| Fennimore Community | 149,000 | 300,980 | 27,572 | 27,572 | 309,855 | 431,190 | 159,532 | 159,532 | 645,959 | 919,274 |
| Lac Du Flambeau #1 | 114,600 | 231,492 | 43,476 | 43,476 | 513,520 | 714,608 | 147,728 | 147,728 | 819,324 | 1,137,304 |
| Florence | 101,649 | 218,149 | 22,300 | 22,300 | 146,556 | 203,945 | 324,863 | 324,863 | 595,368 | 769,257 |
| Fond Du Lac | 2,796,777 | 4,603,527 | 278,800 | 278,800 | 2,490,379 | 3,465,577 | 0 | 0 | 5,565,956 | 8,347,904 |
| Fontana J8 | 30,800 | 62,216 | 4,129 | 4,129 | 44,609 | 62,077 | 0 | 0 | 79,538 | 128,422 |
| Fort Atkinson | 543,200 | 1,097,264 | 86,443 | 86,443 | 1,284,307 | 1,787,225 | 0 | 0 | 1,913,950 | 2,970,932 |
| Fox Point J2 | 137,600 | 277,952 | 3,698 | 3,698 | 336,676 | 468,514 | 0 | 0 | 477,974 | 750,164 |
| Maple Dale-Indian Hill | 81,200 | 164,024 | 6,762 | 6,762 | 214,620 | 298,663 | 0 | 0 | 302,582 | 469,449 |
| Franklin Public | 864,200 | 1,745,684 | 71,221 | 71,221 | 1,312,938 | 1,827,066 | 0 | 0 | 2,248,359 | 3,643,971 |
| Frederic | 144,750 | 269,500 | 25,377 | 25,377 | 107,377 | 149,425 | 5,839 | 5,839 | 283,343 | 450,141 |
| Northern Ozaukee | 154,600 | 312,292 | 20,684 | 20,684 | 304,140 | 423,236 | 0 | 0 | 479,424 | 756,212 |
| Freedom Area | 357,126 | 758,626 | 32,240 | 32,240 | 431,668 | 600,703 | 0 | 0 | 821,034 | 1,391,569 |
| Gale-Ettrick-Trempealeau | 285,400 | 576,508 | 35,582 | 35,582 | 313,240 | 435,900 | 146,500 | 146,500 | 780,722 | 1,194,490 |
| North Crawford | 94,200 | 190,284 | 25,284 | 25,284 | 193,337 | 269,045 | 0 | 0 | 312,821 | 484,613 |
| Geneva J4 | 26,200 | 52,924 | 3,223 | 3,223 | 45,787 | 63,717 | 0 | 0 | 75,210 | 119,864 |
| Genoa City J2 | 126,200 | 254,924 | 24,868 | 24,868 | 106,864 | 148,710 | 0 | 0 | 257,932 | 428,502 |
| Germantown | 777,400 | 1,570,348 | 68,732 | 68,732 | 1,437,695 | 2,000,677 | 0 | 0 | 2,283,827 | 3,639,757 |
| Gibraltar Area | 106,800 | 215,736 | 18,662 | 18,662 | 230,497 | 320,757 | 252,862 | 252,862 | 608,821 | 808,017 |
| Gillett | 204,752 | 349,502 | 27,469 | 27,469 | 197,194 | 274,412 | 31,814 | 31,814 | 461,229 | 683,197 |
| Gilman | 158,833 | 251,833 | 19,443 | 19,443 | 63,358 | 88,168 | 196,932 | 196,932 | 438,566 | 556,376 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|------------------------|--|------------|--|-----------|---|------------|---|----------|------------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Gilmanston | \$34,000 | \$68,680 | \$7,827 | \$7,827 | \$15,622 | \$21,739 | \$15,071 | \$15,071 | \$72,520 |
| Nicolet UHS | 209,400 | 422,988 | 18,262 | 18,262 | 397,554 | 553,230 | 0 | 0 | 625,216 | 994,480 |
| Glendale-River Hills | 190,000 | 383,800 | 31,041 | 31,041 | 530,662 | 738,461 | 0 | 0 | 751,703 | 1,153,302 |
| Glenwood City | 224,253 | 398,503 | 22,084 | 22,084 | 184,501 | 256,749 | 0 | 0 | 430,838 | 677,336 |
| Goodman-Armstrong | 22,400 | 45,248 | 5,135 | 5,135 | 44,161 | 61,454 | 24,539 | 24,539 | 96,235 | 136,376 |
| Grafton | 392,400 | 792,648 | 33,957 | 33,957 | 767,480 | 1,068,015 | 0 | 0 | 1,193,837 | 1,894,620 |
| Granton Area | 47,000 | 94,940 | 12,483 | 12,483 | 43,749 | 60,880 | 19,101 | 19,101 | 122,333 | 187,404 |
| Grantsburg | 290,002 | 500,002 | 33,514 | 33,514 | 284,786 | 396,304 | 218,107 | 218,107 | 826,409 | 1,147,927 |
| Black Hawk | 79,800 | 161,196 | 17,317 | 17,317 | 115,330 | 160,492 | 0 | 0 | 212,447 | 339,005 |
| Green Bay Area | 8,360,763 | 13,703,513 | 1,140,677 | 1,140,677 | 7,952,514 | 11,066,609 | 0 | 0 | 17,453,954 | 25,910,799 |
| Greendale | 502,400 | 1,014,848 | 63,145 | 63,145 | 871,192 | 1,212,339 | 0 | 0 | 1,436,737 | 2,290,332 |
| Greenfield | 687,000 | 1,387,740 | 133,802 | 133,802 | 1,124,309 | 1,564,573 | 0 | 0 | 1,945,111 | 3,086,115 |
| Green Lake | 53,200 | 107,464 | 5,978 | 5,978 | 70,900 | 98,663 | 0 | 0 | 130,078 | 212,105 |
| Greenwood | 127,000 | 224,000 | 14,622 | 14,622 | 95,745 | 133,238 | 135,977 | 135,977 | 373,344 | 507,837 |
| Gresham | 48,200 | 97,364 | 12,050 | 12,050 | 90,239 | 125,575 | 51,274 | 51,274 | 201,763 | 286,263 |
| Hamilton | 965,000 | 1,949,300 | 79,854 | 79,854 | 1,276,669 | 1,776,595 | 0 | 0 | 2,321,523 | 3,805,749 |
| Saint Croix Central | 463,747 | 867,497 | 30,556 | 30,556 | 497,928 | 692,910 | 0 | 0 | 992,231 | 1,590,963 |
| Hartford UHS | 299,400 | 604,788 | 31,658 | 31,658 | 363,522 | 505,873 | 149,600 | 149,600 | 844,180 | 1,291,919 |
| Hartford J1 | 404,541 | 899,041 | 63,059 | 63,059 | 549,497 | 764,673 | 0 | 0 | 1,017,097 | 1,726,773 |
| Arrowhead UHS | 405,400 | 818,908 | 22,008 | 22,008 | 382,351 | 532,074 | 0 | 0 | 809,759 | 1,372,990 |
| Hartland-Lakeside J3 | 503,604 | 807,104 | 20,966 | 20,966 | 380,212 | 529,098 | 0 | 0 | 904,782 | 1,357,168 |
| Hayward Community | 361,400 | 730,028 | 83,655 | 83,655 | 530,185 | 737,798 | 269,405 | 269,405 | 1,244,645 | 1,820,886 |
| Southwestern Wisconsin | 247,000 | 384,000 | 18,514 | 18,514 | 182,347 | 253,751 | 0 | 0 | 447,861 | 656,265 |
| Herman-Neosho-Rubicon | 66,800 | 134,936 | 9,944 | 9,944 | 79,180 | 110,186 | 38,330 | 38,330 | 194,254 | 293,396 |
| Highland | 61,400 | 124,028 | 8,779 | 8,779 | 78,564 | 109,329 | 0 | 0 | 148,743 | 242,136 |
| Hilbert | 264,504 | 380,004 | 13,152 | 13,152 | 55,998 | 77,926 | 0 | 0 | 333,654 | 471,082 |
| Hillsboro | 159,748 | 289,498 | 23,895 | 23,895 | 151,139 | 210,323 | 0 | 0 | 334,782 | 523,716 |
| Holmen | 816,400 | 1,649,128 | 105,305 | 105,305 | 1,519,547 | 2,114,581 | 0 | 0 | 2,441,252 | 3,869,014 |
| Holy Hill Area | 102,200 | 206,444 | 6,368 | 6,368 | 114,852 | 159,827 | 177,696 | 177,696 | 401,116 | 550,335 |
| Horicon | 267,141 | 468,641 | 30,549 | 30,549 | 188,104 | 261,763 | 0 | 0 | 485,794 | 760,953 |
| Hortonville | 1,111,490 | 2,092,990 | 66,359 | 66,359 | 923,582 | 1,285,244 | 180,613 | 180,613 | 2,282,044 | 3,625,206 |
| Howard-Suamico | 2,181,015 | 3,570,515 | 106,158 | 106,158 | 1,312,721 | 1,826,765 | 0 | 0 | 3,599,894 | 5,503,438 |
| Howards Grove | 300,656 | 507,156 | 14,593 | 14,593 | 236,580 | 329,221 | 0 | 0 | 551,829 | 850,970 |
| Hudson | 1,111,000 | 2,244,220 | 94,685 | 94,685 | 1,912,767 | 2,661,781 | 0 | 0 | 3,118,452 | 5,000,686 |
| Hurley | 236,588 | 373,588 | 22,595 | 22,595 | 82,107 | 114,259 | 74,799 | 74,799 | 416,089 | 585,241 |

| School District | Per Pupil and Low Revenue Adjustments Without Offsets (Based on 2020-21 Enrollment Under Bill) | | Per Pupil Aid (Based on 2020-21 Enrollment Under Bill) | | Special Education (Based on 2020-21 Data) | | Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid (based on 2019-20 data) | | Total Without Offsets | |
|-----------------------|---|-----------|--|----------|--|------------|--|---------|-----------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Hustisford | \$81,200 | \$164,024 | \$12,155 | \$12,155 | \$110,690 | \$154,034 | \$0 | \$0 | \$204,045 |
| Independence | 88,800 | 179,376 | 26,086 | 26,086 | 95,313 | 132,636 | 48,286 | 48,286 | 258,485 | 386,384 |
| Iola-Scandinavia | 229,239 | 394,989 | 20,540 | 20,540 | 100,111 | 139,314 | 0 | 0 | 349,890 | 554,843 |
| Iowa-Grant | 141,600 | 286,032 | 26,442 | 26,442 | 291,198 | 405,228 | 0 | 0 | 459,240 | 717,702 |
| Ithaca | 61,400 | 124,028 | 11,351 | 11,351 | 101,640 | 141,441 | 202,161 | 202,161 | 376,552 | 478,981 |
| Janesville | 3,523,784 | 5,897,534 | 446,835 | 446,835 | 3,183,681 | 4,430,367 | 0 | 0 | 7,154,300 | 10,774,736 |
| Jefferson | 364,000 | 735,280 | 65,174 | 65,174 | 590,672 | 821,971 | 0 | 0 | 1,019,846 | 1,622,425 |
| Johnson Creek | 147,000 | 296,940 | 17,412 | 17,412 | 192,830 | 268,340 | 0 | 0 | 357,242 | 582,692 |
| Juda | 47,800 | 96,556 | 13,002 | 13,002 | 81,408 | 113,287 | 37,695 | 37,695 | 179,905 | 260,540 |
| Dodgeland | 147,600 | 298,152 | 30,773 | 30,773 | 264,271 | 367,756 | 0 | 0 | 442,644 | 696,681 |
| Kaukauna Area | 1,238,483 | 2,396,983 | 118,364 | 118,364 | 1,255,890 | 1,747,679 | 0 | 0 | 2,612,737 | 4,263,026 |
| Kenosha | 4,152,000 | 8,387,040 | 990,512 | 990,512 | 7,563,736 | 10,525,591 | 0 | 0 | 12,706,248 | 19,903,143 |
| Kewaskum | 651,248 | 1,112,498 | 38,920 | 38,920 | 417,423 | 580,881 | 0 | 0 | 1,107,591 | 1,732,299 |
| Kewaunee | 354,250 | 598,500 | 33,418 | 33,418 | 250,190 | 348,162 | 98,300 | 98,300 | 736,158 | 1,078,380 |
| Kiel Area | 470,914 | 784,664 | 23,839 | 23,839 | 233,074 | 324,342 | 0 | 0 | 727,827 | 1,132,845 |
| Kimberly Area | 1,480,372 | 2,666,872 | 88,833 | 88,833 | 1,301,320 | 1,810,899 | 0 | 0 | 2,870,525 | 4,566,604 |
| Kohler | 99,400 | 200,788 | 3,242 | 3,242 | 114,277 | 159,026 | 0 | 0 | 216,919 | 363,056 |
| La Crosse | 1,275,400 | 2,576,308 | 264,518 | 264,518 | 2,637,790 | 3,670,713 | 0 | 0 | 4,177,708 | 6,511,539 |
| Ladysmith | 151,200 | 305,424 | 37,392 | 37,392 | 263,454 | 366,619 | 130,165 | 130,165 | 582,211 | 839,600 |
| La Farge | 50,600 | 102,212 | 13,257 | 13,257 | 69,816 | 97,155 | 0 | 0 | 133,673 | 212,624 |
| Lake Geneva-Genoa UHS | 257,200 | 519,544 | 34,970 | 34,970 | 176,013 | 244,938 | 0 | 0 | 468,183 | 799,452 |
| Lake Geneva J1 | 373,800 | 755,076 | 67,448 | 67,448 | 559,861 | 779,095 | 0 | 0 | 1,001,109 | 1,601,619 |
| Lake Holcombe | 61,200 | 123,624 | 13,820 | 13,820 | 94,778 | 131,891 | 243,175 | 243,175 | 412,973 | 512,510 |
| Lake Mills Area | 312,135 | 700,885 | 37,316 | 37,316 | 491,394 | 683,817 | 0 | 0 | 840,845 | 1,422,018 |
| Lancaster Community | 196,400 | 396,728 | 36,697 | 36,697 | 339,813 | 472,879 | 102,700 | 102,700 | 675,610 | 1,009,004 |
| Laona | 45,800 | 92,516 | 9,671 | 9,671 | 58,166 | 80,943 | 5,643 | 5,643 | 119,280 | 188,773 |
| Lena | 151,750 | 253,500 | 12,792 | 12,792 | 127,849 | 177,913 | 0 | 0 | 292,391 | 444,205 |
| Linn J4 | 20,600 | 41,612 | 4,120 | 4,120 | 23,578 | 32,811 | 0 | 0 | 48,298 | 78,543 |
| Linn J6 | 17,200 | 34,744 | 1,781 | 1,781 | 22,091 | 30,742 | 30,101 | 30,101 | 71,173 | 97,368 |
| Richmond | 80,400 | 162,408 | 2,706 | 2,706 | 85,525 | 119,016 | 0 | 0 | 168,631 | 284,130 |
| Little Chute Area | 297,949 | 606,449 | 39,035 | 39,035 | 487,395 | 678,252 | 0 | 0 | 824,379 | 1,323,736 |
| Lodi | 488,999 | 857,999 | 28,192 | 28,192 | 597,529 | 831,514 | 0 | 0 | 1,114,720 | 1,717,705 |
| Lomira | 446,753 | 713,503 | 28,870 | 28,870 | 278,605 | 387,702 | 0 | 0 | 754,228 | 1,130,075 |
| Loyal | 202,502 | 335,002 | 22,605 | 22,605 | 2,739 | 3,812 | 2,331 | 2,331 | 230,177 | 363,750 |
| Luck | 101,516 | 223,766 | 23,199 | 23,199 | 98,240 | 136,710 | 0 | 0 | 222,955 | 383,675 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|----------------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Luxemburg-Casco | \$756,494 | \$1,212,994 | \$32,329 | \$32,329 | \$510,093 | \$709,839 | \$69,986 | \$69,986 | \$1,368,902 |
| Madison Metropolitan | 5,443,000 | 10,994,860 | 1,066,828 | 1,066,828 | 14,029,226 | 19,522,879 | 0 | 0 | 20,539,054 | 31,584,567 |
| Manawa | 212,752 | 385,502 | 25,185 | 25,185 | 116,675 | 162,364 | 36,232 | 36,232 | 390,844 | 609,283 |
| Manitowoc | 1,841,748 | 3,113,498 | 209,368 | 209,368 | 1,857,983 | 2,585,544 | 0 | 0 | 3,909,099 | 5,908,410 |
| Maple | 597,443 | 910,943 | 34,400 | 34,400 | 418,527 | 582,417 | 899,709 | 899,709 | 1,950,079 | 2,427,469 |
| Marathon City | 132,600 | 267,852 | 13,275 | 13,275 | 10,124 | 14,088 | 105,529 | 105,529 | 261,528 | 400,744 |
| Marinette | 653,495 | 1,186,995 | 92,936 | 92,936 | 679,320 | 945,332 | 0 | 0 | 1,425,751 | 2,225,263 |
| Marion | 168,999 | 287,999 | 18,009 | 18,009 | 115,451 | 160,661 | 0 | 0 | 302,459 | 466,669 |
| Markesan | 286,754 | 493,504 | 29,057 | 29,057 | 161,626 | 224,916 | 83,000 | 83,000 | 560,437 | 830,477 |
| Marshall | 201,600 | 407,232 | 36,459 | 36,459 | 362,081 | 503,867 | 39,308 | 39,308 | 639,448 | 986,866 |
| Marshfield | 1,203,536 | 2,159,786 | 114,568 | 114,568 | 1,056,112 | 1,469,671 | 0 | 0 | 2,374,216 | 3,744,025 |
| Mauston | 283,000 | 571,660 | 64,913 | 64,913 | 429,680 | 597,936 | 145,200 | 145,200 | 922,793 | 1,379,709 |
| Mayville | 211,200 | 426,624 | 33,166 | 33,166 | 330,198 | 459,498 | 0 | 0 | 574,564 | 919,288 |
| McFarland | 459,600 | 928,392 | 71,761 | 71,761 | 1,209,964 | 1,683,770 | 0 | 0 | 1,741,325 | 2,683,923 |
| Medford Area | 788,993 | 1,317,993 | 66,157 | 66,157 | 930,271 | 1,294,553 | 216,700 | 216,700 | 2,002,121 | 2,895,403 |
| Mellen | 57,600 | 116,352 | 13,957 | 13,957 | 79,453 | 110,566 | 851 | 851 | 151,861 | 241,726 |
| Melrose-Mindoro | 154,400 | 311,888 | 29,330 | 29,330 | 219,069 | 304,853 | 194,089 | 194,089 | 596,888 | 840,160 |
| Menasha | 729,000 | 1,472,580 | 190,451 | 190,451 | 1,762,604 | 2,452,816 | 0 | 0 | 2,682,055 | 4,115,847 |
| Menominee Indian | 196,000 | 395,920 | 72,748 | 72,748 | 265,058 | 368,851 | 642,821 | 642,821 | 1,176,627 | 1,480,340 |
| Menomonee Falls | 751,000 | 1,517,020 | 70,059 | 70,059 | 1,232,230 | 1,714,754 | 0 | 0 | 2,053,289 | 3,301,833 |
| Menomonie Area | 970,302 | 1,834,052 | 122,713 | 122,713 | 998,483 | 1,389,475 | 0 | 0 | 2,091,498 | 3,346,240 |
| Mequon-Thiensville | 713,600 | 1,441,472 | 49,363 | 49,363 | 1,187,851 | 1,652,997 | 0 | 0 | 1,950,814 | 3,143,832 |
| Mercer | 31,600 | 63,832 | 7,089 | 7,089 | 27,982 | 38,939 | 75,459 | 75,459 | 142,130 | 185,319 |
| Merrill Area | 966,008 | 1,602,008 | 91,330 | 91,330 | 978,687 | 1,361,928 | 704,579 | 704,579 | 2,740,604 | 3,759,845 |
| Swallow | 84,400 | 170,488 | 2,917 | 2,917 | 79,792 | 111,038 | 0 | 0 | 167,109 | 284,443 |
| North Lake | 56,169 | 122,669 | 1,944 | 1,944 | 81,316 | 113,158 | 0 | 0 | 139,429 | 237,771 |
| Merton Community | 224,250 | 418,500 | 8,046 | 8,046 | 203,177 | 282,738 | 0 | 0 | 435,473 | 709,284 |
| Stone Bank School District | 57,200 | 115,544 | 4,264 | 4,264 | 73,718 | 102,586 | 0 | 0 | 135,182 | 222,394 |
| Middleton-Cross Plains | 1,488,200 | 3,006,164 | 145,304 | 145,304 | 2,889,784 | 4,021,384 | 0 | 0 | 4,523,288 | 7,172,852 |
| Milton | 905,801 | 1,782,801 | 72,475 | 72,475 | 935,836 | 1,302,296 | 0 | 0 | 1,914,112 | 3,157,572 |
| Milwaukee | 14,970,200 | 30,239,804 | 5,076,956 | 5,076,956 | 37,281,172 | 51,879,970 | 0 | 0 | 57,328,328 | 87,196,730 |
| Mineral Point | 139,600 | 281,992 | 16,803 | 16,803 | 261,881 | 364,430 | 0 | 0 | 418,284 | 663,225 |
| Minocqua J1 | 119,200 | 240,784 | 22,147 | 22,147 | 244,308 | 339,976 | 64,822 | 64,822 | 450,477 | 667,729 |
| Lakeland UHS | 145,800 | 294,516 | 28,796 | 28,796 | 537,646 | 748,180 | 370,438 | 370,438 | 1,082,680 | 1,441,930 |
| Northwood | 65,000 | 131,300 | 15,609 | 15,609 | 97,305 | 135,408 | 40,556 | 40,556 | 218,470 | 322,873 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|------------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Mishicot | \$231,499 | \$432,999 | \$18,284 | \$18,284 | \$207,312 | \$288,493 | \$90,427 | \$90,427 | \$547,522 |
| Mondovi | 370,251 | 600,501 | 34,756 | 34,756 | 263,396 | 366,538 | 92,700 | 92,700 | 761,103 | 1,094,495 |
| Monona Grove | 634,200 | 1,281,084 | 62,207 | 62,207 | 1,218,821 | 1,696,094 | 0 | 0 | 1,915,228 | 3,039,385 |
| Monroe | 478,800 | 967,176 | 86,717 | 86,717 | 1,093,831 | 1,522,160 | 0 | 0 | 1,659,348 | 2,576,053 |
| Montello | 280,253 | 460,503 | 33,725 | 33,725 | 278,098 | 386,997 | 137,778 | 137,778 | 729,854 | 1,019,003 |
| Monticello | 70,200 | 141,804 | 13,059 | 13,059 | 106,069 | 147,604 | 0 | 0 | 189,328 | 302,467 |
| Mosinee | 400,600 | 809,212 | 50,486 | 50,486 | 699,925 | 974,006 | 205,000 | 205,000 | 1,356,011 | 2,038,704 |
| Mount Horeb Area | 776,224 | 1,377,724 | 43,609 | 43,609 | 669,703 | 931,949 | 0 | 0 | 1,489,536 | 2,353,282 |
| Mukwonago | 1,586,493 | 2,772,993 | 75,094 | 75,094 | 1,529,063 | 2,127,823 | 0 | 0 | 3,190,650 | 4,975,910 |
| Riverdale | 372,752 | 555,502 | 33,913 | 33,913 | 245,549 | 341,703 | 0 | 0 | 652,214 | 931,118 |
| Muskego-Norway | 965,200 | 1,949,704 | 61,773 | 61,773 | 1,192,327 | 1,659,227 | 0 | 0 | 2,219,300 | 3,670,704 |
| Lake Country | 73,200 | 147,864 | 4,663 | 4,663 | 81,818 | 113,857 | 0 | 0 | 159,681 | 266,384 |
| Necedah Area | 210,251 | 390,501 | 33,238 | 33,238 | 178,943 | 249,014 | 105,194 | 105,194 | 527,626 | 777,947 |
| Neenah | 2,012,190 | 3,718,940 | 207,404 | 207,404 | 1,945,123 | 2,706,807 | 0 | 0 | 4,164,717 | 6,633,151 |
| Neillsville | 484,749 | 719,499 | 39,189 | 39,189 | 3,255 | 4,530 | 95,400 | 95,400 | 622,593 | 858,618 |
| Nekoosa | 438,753 | 717,503 | 44,160 | 44,160 | 309,005 | 430,007 | 116,450 | 116,450 | 908,368 | 1,308,120 |
| New Auburn | 57,600 | 116,352 | 13,463 | 13,463 | 72,812 | 101,324 | 0 | 0 | 143,875 | 231,139 |
| New Berlin | 891,600 | 1,801,032 | 70,035 | 70,035 | 1,196,766 | 1,665,403 | 0 | 0 | 2,158,401 | 3,536,470 |
| New Glarus | 183,400 | 370,468 | 20,018 | 20,018 | 265,778 | 369,853 | 241,548 | 241,548 | 710,744 | 1,001,887 |
| New Holstein | 469,202 | 753,202 | 27,023 | 27,023 | 97,068 | 135,078 | 115,000 | 115,000 | 708,293 | 1,030,303 |
| New Lisbon | 130,705 | 282,455 | 28,971 | 28,971 | 149,522 | 208,072 | 55,886 | 55,886 | 365,084 | 575,384 |
| New London | 978,260 | 1,556,510 | 76,393 | 76,393 | 656,410 | 913,451 | 0 | 0 | 1,711,063 | 2,546,354 |
| New Richmond | 981,765 | 1,853,515 | 83,862 | 83,862 | 1,024,094 | 1,425,115 | 0 | 0 | 2,089,721 | 3,362,492 |
| Niagara | 67,800 | 136,956 | 13,594 | 13,594 | 125,015 | 173,970 | 0 | 0 | 206,409 | 324,520 |
| Norris | 4,200 | 8,484 | 1,302 | 1,302 | 79,195 | 110,207 | 0 | 0 | 84,697 | 119,993 |
| North Fond Du Lac | 269,400 | 544,188 | 54,328 | 54,328 | 685,999 | 954,627 | 0 | 0 | 1,009,727 | 1,553,143 |
| Norwalk-Ontario-Wilton | 128,400 | 259,760 | 28,614 | 28,614 | 188,770 | 262,690 | 70,311 | 70,311 | 416,095 | 621,375 |
| Norway J7 | 18,000 | 36,360 | 1,658 | 1,658 | 24,664 | 34,321 | 3,424 | 3,424 | 47,746 | 75,763 |
| Oak Creek-Franklin | 1,773,252 | 3,326,502 | 171,976 | 171,976 | 1,428,566 | 1,987,973 | 0 | 0 | 3,373,794 | 5,486,451 |
| Oakfield | 161,498 | 282,998 | 13,347 | 13,347 | 93,684 | 130,369 | 0 | 0 | 268,529 | 426,714 |
| Oconomowoc Area | 1,091,800 | 2,205,436 | 101,565 | 101,565 | 1,476,220 | 2,054,288 | 0 | 0 | 2,669,585 | 4,361,289 |
| Oconto | 290,252 | 550,502 | 45,398 | 45,398 | 323,253 | 449,834 | 0 | 0 | 658,903 | 1,045,734 |
| Oconto Falls | 514,895 | 945,395 | 53,051 | 53,051 | 553,179 | 769,796 | 173,100 | 173,100 | 1,294,225 | 1,941,342 |
| Omro | 483,752 | 797,502 | 37,007 | 37,007 | 299,647 | 416,984 | 0 | 0 | 820,406 | 1,251,493 |
| Onalaska | 1,404,244 | 2,118,494 | 76,189 | 76,189 | 937,460 | 1,304,556 | 0 | 0 | 2,417,893 | 3,499,239 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|---------------------------|--|-----------|--|-----------|---|------------|---|---------|------------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| | Oostburg | \$277,749 | \$515,499 | \$19,512 | \$19,512 | \$179,203 | \$249,377 | \$0 | \$0 | \$476,464 |
| Oregon | 769,800 | 1,554,996 | 74,844 | 74,844 | 1,333,605 | 1,855,826 | 0 | 0 | 2,178,249 | 3,485,666 |
| Parkview | 165,200 | 333,704 | 26,432 | 26,432 | 227,228 | 316,207 | 82,000 | 82,000 | 500,860 | 758,343 |
| Osceola | 806,751 | 1,203,501 | 41,607 | 41,607 | 438,672 | 610,450 | 0 | 0 | 1,287,030 | 1,855,558 |
| Oshkosh Area | 3,841,456 | 6,282,956 | 388,614 | 388,614 | 4,632,827 | 6,446,979 | 0 | 0 | 8,862,897 | 13,118,549 |
| Osseo-Fairchild | 312,119 | 531,119 | 33,189 | 33,189 | 198,766 | 276,600 | 166,801 | 166,801 | 710,875 | 1,007,709 |
| Owen-Withee | 192,501 | 315,001 | 23,295 | 23,295 | 83,235 | 115,829 | 98,032 | 98,032 | 397,063 | 552,157 |
| Palmyra-Eagle Area | 263,452 | 512,952 | 29,750 | 29,750 | 230,956 | 321,395 | 37,374 | 37,374 | 561,532 | 901,471 |
| Pardeeville Area | 232,252 | 444,502 | 24,277 | 24,277 | 72,643 | 101,089 | 85,700 | 85,700 | 414,872 | 655,568 |
| Paris J1 | 33,000 | 66,660 | 3,116 | 3,116 | 64,120 | 89,229 | 2,893 | 2,893 | 103,129 | 161,898 |
| Beecher-Dunbar-Pembine | 47,600 | 96,152 | 12,825 | 12,825 | 105,214 | 146,414 | 25,115 | 25,115 | 190,754 | 280,506 |
| Pepin Area | 50,400 | 101,808 | 4,760 | 4,760 | 86,081 | 119,789 | 35,095 | 35,095 | 176,336 | 261,452 |
| Peshtigo | 298,999 | 547,999 | 34,479 | 34,479 | 246,121 | 342,498 | 0 | 0 | 579,599 | 924,976 |
| Pewaukee | 558,400 | 1,127,968 | 42,145 | 42,145 | 688,100 | 957,550 | 0 | 0 | 1,288,645 | 2,127,663 |
| Phelps | 25,200 | 50,904 | 7,254 | 7,254 | 20,522 | 28,558 | 29,700 | 29,700 | 82,676 | 116,416 |
| Phillips | 229,749 | 419,499 | 32,554 | 32,554 | 210,509 | 292,941 | 182,046 | 182,046 | 654,858 | 927,040 |
| Pittsville | 113,800 | 229,876 | 18,268 | 18,268 | 118,150 | 164,416 | 126,513 | 126,513 | 376,731 | 539,073 |
| Tri-County Area | 234,851 | 392,351 | 34,439 | 34,439 | 141,907 | 197,476 | 0 | 0 | 411,197 | 624,266 |
| Platteville | 302,200 | 610,444 | 51,536 | 51,536 | 430,994 | 599,765 | 0 | 0 | 784,730 | 1,261,745 |
| Plum City | 50,800 | 102,616 | 13,769 | 13,769 | 83,152 | 115,713 | 94,881 | 94,881 | 242,602 | 326,979 |
| Plymouth | 880,000 | 1,430,000 | 52,250 | 52,250 | 747,192 | 1,039,782 | 0 | 0 | 1,679,442 | 2,522,032 |
| Portage Community | 946,495 | 1,502,995 | 82,234 | 82,234 | 571,359 | 795,096 | 0 | 0 | 1,600,088 | 2,380,325 |
| Port Edwards | 91,200 | 184,224 | 18,060 | 18,060 | 79,021 | 109,964 | 0 | 0 | 188,281 | 312,248 |
| Port Washington-Saukville | 516,000 | 1,042,320 | 62,378 | 62,378 | 926,351 | 1,289,098 | 0 | 0 | 1,504,729 | 2,393,796 |
| South Shore | 40,600 | 82,012 | 9,180 | 9,180 | 59,436 | 82,710 | 178,183 | 178,183 | 287,399 | 352,085 |
| Potosi | 61,600 | 124,432 | 8,519 | 8,519 | 133,217 | 185,383 | 29,050 | 29,050 | 232,386 | 347,384 |
| Poynette | 334,002 | 598,002 | 27,741 | 27,741 | 244,235 | 339,875 | 0 | 0 | 605,978 | 965,618 |
| Prairie Du Chien Area | 214,200 | 432,684 | 51,068 | 51,068 | 415,536 | 578,255 | 0 | 0 | 680,804 | 1,062,007 |
| Prairie Farm | 97,750 | 175,500 | 12,061 | 12,061 | 120,960 | 168,326 | 0 | 0 | 230,771 | 355,887 |
| Prentice | 103,652 | 204,402 | 17,046 | 17,046 | 99,458 | 138,405 | 0 | 0 | 220,156 | 359,853 |
| Prescott | 273,400 | 552,268 | 24,613 | 24,613 | 440,508 | 613,005 | 0 | 0 | 738,521 | 1,189,886 |
| Princeton | 166,251 | 262,501 | 14,748 | 14,748 | 62,232 | 86,601 | 0 | 0 | 243,231 | 363,850 |
| Pulaski Community | 1,623,759 | 2,607,259 | 81,424 | 81,424 | 1,159,212 | 1,613,143 | 0 | 0 | 2,864,395 | 4,301,826 |
| Racine | 3,782,600 | 7,640,852 | 1,045,369 | 1,045,369 | 8,881,279 | 12,359,067 | 0 | 0 | 13,709,248 | 21,045,288 |
| Randall J1 | 194,003 | 338,003 | 14,782 | 14,782 | 225,286 | 313,505 | 0 | 0 | 434,071 | 666,290 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|----------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Randolph | \$102,000 | \$206,040 | \$15,846 | \$15,846 | \$127,768 | \$177,800 | \$0 | \$0 | \$245,614 |
| Random Lake | 280,254 | 480,504 | 25,866 | 25,866 | 202,726 | 282,111 | 150,233 | 150,233 | 659,079 | 938,714 |
| Raymond #14 | 66,000 | 133,320 | 5,385 | 5,385 | 88,634 | 123,342 | 2,921 | 2,921 | 162,940 | 264,968 |
| North Cape | 40,000 | 80,800 | 2,271 | 2,271 | 40,377 | 56,188 | 0 | 0 | 82,648 | 139,259 |
| Reedsburg | 1,180,902 | 1,877,402 | 103,193 | 103,193 | 1,073,832 | 1,494,330 | 0 | 0 | 2,357,927 | 3,474,925 |
| Reedsville | 125,600 | 253,712 | 13,111 | 13,111 | 146,181 | 203,424 | 53,040 | 53,040 | 337,932 | 523,287 |
| Rhineland | 973,502 | 1,587,002 | 112,835 | 112,835 | 1,006,652 | 1,400,843 | 248,100 | 248,100 | 2,341,089 | 3,348,780 |
| Rib Lake | 140,250 | 260,500 | 17,116 | 17,116 | 123,644 | 172,061 | 0 | 0 | 281,010 | 449,677 |
| Rice Lake Area | 449,000 | 906,980 | 79,198 | 79,198 | 780,573 | 1,086,235 | 228,800 | 228,800 | 1,537,571 | 2,301,213 |
| Richland | 324,346 | 678,096 | 73,329 | 73,329 | 464,336 | 646,163 | 142,900 | 142,900 | 1,004,911 | 1,540,488 |
| Rio Community | 121,524 | 225,274 | 14,864 | 14,864 | 88,038 | 122,513 | 0 | 0 | 224,426 | 362,651 |
| Ripon Area | 420,131 | 810,631 | 53,663 | 53,663 | 377,701 | 525,604 | 0 | 0 | 851,495 | 1,389,898 |
| River Falls | 1,017,832 | 1,864,332 | 79,376 | 79,376 | 849,098 | 1,181,593 | 0 | 0 | 1,946,306 | 3,125,301 |
| River Ridge | 111,200 | 224,624 | 23,055 | 23,055 | 179,389 | 249,635 | 179,816 | 179,816 | 493,460 | 677,130 |
| Rosendale-Brandon | 382,252 | 604,502 | 16,980 | 16,980 | 189,310 | 263,442 | 90,200 | 90,200 | 678,742 | 975,124 |
| Rosholt | 105,000 | 212,100 | 12,162 | 12,162 | 2,356 | 3,279 | 65,361 | 65,361 | 184,879 | 292,902 |
| D C Everest Area | 1,171,600 | 2,366,632 | 183,941 | 183,941 | 1,749,057 | 2,433,964 | 0 | 0 | 3,104,598 | 4,984,537 |
| Saint Croix Falls | 218,200 | 440,764 | 36,884 | 36,884 | 284,876 | 396,430 | 144,097 | 144,097 | 684,057 | 1,018,175 |
| Saint Francis | 164,200 | 331,684 | 32,152 | 32,152 | 415,061 | 577,593 | 0 | 0 | 611,413 | 941,429 |
| Central/Westosha UHS | 222,200 | 448,844 | 19,370 | 19,370 | 302,875 | 421,476 | 112,500 | 112,500 | 656,945 | 1,002,190 |
| Salem | 434,247 | 708,497 | 34,520 | 34,520 | 408,301 | 568,186 | 0 | 0 | 877,068 | 1,311,203 |
| Sauk Prairie | 536,400 | 1,083,528 | 75,606 | 75,606 | 902,997 | 1,256,599 | 0 | 0 | 1,515,003 | 2,415,733 |
| Seneca | 54,200 | 109,484 | 12,830 | 12,830 | 90,818 | 126,381 | 59,136 | 59,136 | 216,984 | 307,831 |
| Sevastopol | 110,000 | 222,200 | 15,393 | 15,393 | 220,450 | 306,776 | 10,233 | 10,233 | 356,076 | 554,602 |
| Seymour Community | 441,200 | 891,224 | 71,337 | 71,337 | 536,488 | 746,569 | 0 | 0 | 1,049,025 | 1,709,130 |
| Sharon J11 | 47,400 | 95,748 | 12,024 | 12,024 | 79,916 | 111,209 | 0 | 0 | 139,340 | 218,981 |
| Shawano | 959,252 | 1,548,502 | 100,031 | 100,031 | 815,386 | 1,134,679 | 0 | 0 | 1,874,669 | 2,783,212 |
| Sheboygan Area | 2,012,600 | 4,065,452 | 505,037 | 505,037 | 3,235,470 | 4,502,436 | 0 | 0 | 5,753,107 | 9,072,925 |
| Sheboygan Falls | 427,008 | 834,008 | 47,737 | 47,737 | 535,557 | 745,274 | 0 | 0 | 1,010,302 | 1,627,019 |
| Shell Lake | 124,800 | 261,188 | 30,461 | 30,461 | 182,245 | 253,609 | 5,951 | 5,951 | 343,457 | 551,209 |
| Shiocton | 185,003 | 360,003 | 20,998 | 20,998 | 183,023 | 254,692 | 0 | 0 | 389,024 | 635,693 |
| Shorewood | 371,800 | 751,036 | 33,931 | 33,931 | 707,596 | 984,680 | 0 | 0 | 1,113,327 | 1,769,647 |
| Shullsburg | 69,800 | 140,996 | 13,173 | 13,173 | 74,543 | 103,733 | 0 | 0 | 157,516 | 257,902 |
| Silver Lake J1 | 171,002 | 282,002 | 15,923 | 15,923 | 125,231 | 174,270 | 0 | 0 | 312,156 | 472,195 |
| Siren | 91,800 | 185,436 | 27,590 | 27,590 | 196,526 | 273,482 | 117,952 | 117,952 | 433,868 | 604,460 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|----------------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Slinger | \$828,492 | \$1,536,992 | \$42,545 | \$42,545 | \$651,868 | \$907,131 | \$0 | \$0 | \$1,522,905 |
| Solon Springs | 62,200 | 125,644 | 12,585 | 12,585 | 95,402 | 132,760 | 5,068 | 5,068 | 175,255 | 276,057 |
| Somerset | 298,600 | 603,172 | 38,852 | 38,852 | 484,897 | 674,776 | 0 | 0 | 822,349 | 1,316,800 |
| South Milwaukee | 583,400 | 1,178,468 | 125,526 | 125,526 | 998,500 | 1,389,499 | 0 | 0 | 1,707,426 | 2,693,493 |
| Southern Door County | 374,748 | 639,498 | 40,925 | 40,925 | 370,050 | 514,956 | 105,900 | 105,900 | 891,623 | 1,301,279 |
| Sparta Area | 902,988 | 1,675,988 | 135,839 | 135,839 | 937,218 | 1,304,220 | 0 | 0 | 1,976,045 | 3,116,047 |
| Spencer | 287,082 | 467,582 | 26,174 | 26,174 | 7,519 | 10,463 | 0 | 0 | 320,775 | 504,219 |
| Spoooner | 552,245 | 864,495 | 54,647 | 54,647 | 370,978 | 516,248 | 279,070 | 279,070 | 1,256,940 | 1,714,460 |
| River Valley | 248,400 | 501,768 | 37,341 | 37,341 | 503,464 | 700,614 | 124,500 | 124,500 | 913,705 | 1,364,223 |
| Spring Valley | 331,799 | 523,799 | 21,610 | 21,610 | 112,930 | 157,152 | 77,200 | 77,200 | 543,539 | 779,761 |
| Stanley-Boyd Area | 330,005 | 600,005 | 44,798 | 44,798 | 241,617 | 336,231 | 818,527 | 818,527 | 1,434,947 | 1,799,561 |
| Stevens Point Area | 1,458,000 | 2,945,160 | 249,136 | 249,136 | 2,826,618 | 3,933,483 | 0 | 0 | 4,533,754 | 7,127,779 |
| Stockbridge | 48,000 | 96,960 | 6,159 | 6,159 | 36,205 | 50,382 | 0 | 0 | 90,364 | 153,501 |
| Stoughton Area | 600,600 | 1,213,212 | 80,353 | 80,353 | 1,073,715 | 1,494,167 | 0 | 0 | 1,754,668 | 2,787,732 |
| Stratford | 320,501 | 541,001 | 19,644 | 19,644 | 188,702 | 262,595 | 278,714 | 278,714 | 807,561 | 1,101,954 |
| Sturgeon Bay | 324,503 | 599,003 | 43,182 | 43,182 | 475,321 | 661,451 | 0 | 0 | 843,006 | 1,303,636 |
| Sun Prairie Area | 1,665,800 | 3,364,916 | 231,734 | 231,734 | 3,380,751 | 4,704,607 | 0 | 0 | 5,278,285 | 8,301,257 |
| Superior | 1,969,656 | 3,113,156 | 192,268 | 192,268 | 1,597,090 | 2,222,488 | 0 | 0 | 3,759,014 | 5,527,912 |
| Suring | 199,751 | 299,501 | 20,620 | 20,620 | 121,121 | 168,551 | 180,991 | 180,991 | 522,483 | 669,663 |
| Thorp | 299,489 | 443,239 | 27,318 | 27,318 | 190,093 | 264,531 | 78,686 | 78,686 | 595,586 | 813,774 |
| Three Lakes | 100,400 | 202,808 | 17,404 | 17,404 | 284,511 | 395,922 | 281,900 | 281,900 | 684,215 | 898,034 |
| Tigerton | 49,800 | 100,596 | 12,982 | 12,982 | 38,541 | 53,633 | 0 | 0 | 101,323 | 167,211 |
| Tomah Area | 1,000,678 | 1,790,928 | 118,008 | 118,008 | 987,425 | 1,374,087 | 657,005 | 657,005 | 2,763,116 | 3,940,028 |
| Tomahawk | 459,489 | 750,489 | 37,265 | 37,265 | 403,309 | 561,239 | 269,122 | 269,122 | 1,169,185 | 1,618,115 |
| Flambeau | 121,400 | 245,228 | 30,077 | 30,077 | 161,687 | 225,001 | 104,721 | 104,721 | 417,885 | 605,027 |
| Trevor-Wilmot Consolidated | 92,400 | 186,648 | 14,223 | 14,223 | 152,790 | 212,620 | 19,155 | 19,155 | 278,568 | 432,646 |
| Turtle Lake | 135,845 | 254,595 | 21,516 | 21,516 | 87,770 | 122,140 | 0 | 0 | 245,131 | 398,251 |
| Twin Lakes #4 | 88,400 | 178,568 | 21,967 | 21,967 | 93,007 | 129,427 | 0 | 0 | 203,374 | 329,962 |
| Two Rivers | 552,754 | 975,504 | 69,293 | 69,293 | 673,465 | 937,184 | 0 | 0 | 1,295,512 | 1,981,981 |
| Union Grove UHS | 142,800 | 288,456 | 9,814 | 9,814 | 148,973 | 207,309 | 0 | 0 | 301,587 | 505,579 |
| Union Grove J1 | 117,600 | 237,552 | 16,646 | 16,646 | 286,907 | 399,255 | 0 | 0 | 421,153 | 653,453 |
| Valders Area | 186,000 | 417,849 | 20,665 | 20,665 | 324,427 | 451,468 | 215,680 | 215,680 | 746,772 | 1,105,662 |
| Verona Area | 1,117,200 | 2,256,744 | 140,753 | 140,753 | 1,930,587 | 2,686,578 | 0 | 0 | 3,188,540 | 5,084,075 |
| Kickapoo Area | 154,233 | 267,483 | 17,469 | 17,469 | 137,576 | 191,449 | 65,209 | 65,209 | 374,487 | 541,610 |
| Viroqua Area | 427,505 | 705,005 | 38,708 | 38,708 | 382,018 | 531,611 | 112,900 | 112,900 | 961,131 | 1,388,224 |

| School District | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|---------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Wabeno Area | \$107,337 | \$205,087 | \$18,931 | \$18,931 | \$179,227 | \$249,410 | \$101,846 | \$101,846 | \$407,341 |
| Big Foot UHS | 100,600 | 203,212 | 17,650 | 17,650 | 109,676 | 152,624 | 0 | 0 | 227,926 | 373,486 |
| Walworth J1 | 235,371 | 343,371 | 19,121 | 19,121 | 61,885 | 86,119 | 0 | 0 | 316,377 | 448,611 |
| Washburn | 98,000 | 197,960 | 17,690 | 17,690 | 225,224 | 313,418 | 0 | 0 | 340,914 | 529,068 |
| Washington | 14,600 | 29,492 | 1,490 | 1,490 | 8,692 | 12,095 | 12,286 | 12,286 | 37,068 | 55,363 |
| Waterford UHS | 215,000 | 434,300 | 14,848 | 14,848 | 709,045 | 986,697 | 0 | 0 | 938,893 | 1,435,845 |
| Washington-Caldwell | 31,600 | 63,832 | 3,135 | 3,135 | 35,736 | 49,729 | 4,347 | 4,347 | 74,818 | 121,043 |
| Waterford Graded | 279,600 | 564,792 | 28,453 | 28,453 | 445,402 | 619,815 | 0 | 0 | 753,455 | 1,213,060 |
| Waterloo | 164,400 | 332,088 | 29,602 | 29,602 | 224,078 | 311,824 | 81,700 | 81,700 | 499,780 | 755,214 |
| Watertown | 1,728,938 | 2,666,438 | 145,172 | 145,172 | 1,204,625 | 1,676,340 | 0 | 0 | 3,078,735 | 4,487,950 |
| Waukesha | 2,433,800 | 5,196,406 | 406,658 | 406,658 | 4,464,852 | 6,213,227 | 0 | 0 | 7,305,310 | 11,816,291 |
| Waunakee Community | 831,600 | 1,679,832 | 45,395 | 45,395 | 1,373,145 | 1,910,849 | 0 | 0 | 2,250,140 | 3,636,076 |
| Waupaca | 417,800 | 843,956 | 79,680 | 79,680 | 601,839 | 837,511 | 0 | 0 | 1,099,319 | 1,761,147 |
| Waupun | 696,744 | 1,213,494 | 77,368 | 77,368 | 522,617 | 727,267 | 0 | 0 | 1,296,729 | 2,018,129 |
| Wausau | 1,650,200 | 3,333,404 | 335,321 | 335,321 | 2,699,155 | 3,756,107 | 0 | 0 | 4,684,676 | 7,424,832 |
| Wausaukee | 186,252 | 292,502 | 22,117 | 22,117 | 132,414 | 184,265 | 79,291 | 79,291 | 420,074 | 578,175 |
| Wautoma Area | 403,250 | 746,500 | 69,731 | 69,731 | 267,778 | 372,637 | 138,100 | 138,100 | 878,859 | 1,326,968 |
| Wauwatosa | 1,215,200 | 2,454,704 | 143,758 | 143,758 | 2,044,876 | 2,845,622 | 0 | 0 | 3,403,834 | 5,444,084 |
| Wauzeka-Steuben | 53,800 | 108,676 | 13,767 | 13,767 | 87,875 | 122,285 | 48,457 | 48,457 | 203,899 | 293,185 |
| Webster | 241,586 | 404,336 | 34,889 | 34,889 | 180,378 | 251,011 | 81,450 | 81,450 | 538,303 | 771,686 |
| West Allis | 1,615,800 | 3,263,916 | 398,860 | 398,860 | 2,344,657 | 3,262,792 | 0 | 0 | 4,359,317 | 6,925,568 |
| West Bend | 2,904,678 | 4,532,678 | 183,280 | 183,280 | 1,867,251 | 2,598,441 | 0 | 0 | 4,955,209 | 7,314,399 |
| Westby Area | 429,502 | 719,002 | 34,520 | 34,520 | 297,494 | 413,988 | 222,760 | 222,760 | 984,276 | 1,390,270 |
| West De Pere | 757,400 | 1,529,948 | 85,255 | 85,255 | 660,775 | 919,525 | 0 | 0 | 1,503,430 | 2,534,728 |
| Westfield | 336,710 | 625,960 | 53,728 | 53,728 | 163,539 | 227,578 | 116,500 | 116,500 | 670,477 | 1,023,766 |
| Weston | 92,249 | 164,499 | 13,748 | 13,748 | 75,071 | 104,468 | 107,929 | 107,929 | 288,997 | 390,644 |
| West Salem | 632,750 | 1,065,500 | 44,539 | 44,539 | 550,681 | 766,320 | 0 | 0 | 1,227,970 | 1,876,359 |
| Weyauwega-Fremont | 338,504 | 547,004 | 26,244 | 26,244 | 203,455 | 283,125 | 84,400 | 84,400 | 652,603 | 940,773 |
| Wheatland J1 | 88,400 | 178,568 | 16,909 | 16,909 | 226,038 | 314,551 | 0 | 0 | 331,347 | 510,028 |
| Whitefish Bay | 566,200 | 1,143,724 | 18,295 | 18,295 | 729,670 | 1,015,398 | 0 | 0 | 1,314,165 | 2,177,417 |
| Whitehall | 401,250 | 592,500 | 31,359 | 31,359 | 138,028 | 192,078 | 98,576 | 98,576 | 669,213 | 914,513 |
| White Lake | 30,400 | 61,408 | 8,870 | 8,870 | 39,052 | 54,344 | 12,749 | 12,749 | 91,071 | 137,371 |
| Whitewater | 404,200 | 816,484 | 81,451 | 81,451 | 694,558 | 966,537 | 0 | 0 | 1,180,209 | 1,864,472 |
| Whitnall | 432,000 | 872,640 | 54,767 | 54,767 | 820,715 | 1,142,096 | 0 | 0 | 1,307,482 | 2,069,503 |
| Wild Rose | 276,249 | 422,499 | 23,669 | 23,669 | 57,976 | 80,678 | 46,596 | 46,596 | 404,490 | 573,442 |

| <u>School District</u> | <u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill) | | <u>Special Education</u> (Based on 2020-21 Data) | | <u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data) | | <u>Total Without Offsets</u> | |
|------------------------|--|----------------|--|----------------|---|----------------|---|----------------|------------------------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| | Williams Bay | \$121,200 | \$244,824 | \$14,547 | \$14,547 | \$110,631 | \$153,953 | \$0 | \$0 | \$246,378 |
| Wilmot UHS | 197,800 | 399,556 | 24,950 | 24,950 | 402,408 | 559,986 | 0 | 0 | 625,158 | 984,492 |
| Winneconne Community | 522,994 | 905,994 | 29,675 | 29,675 | 442,442 | 615,696 | 0 | 0 | 995,111 | 1,551,365 |
| Winter | 55,000 | 111,100 | 15,179 | 15,179 | 76,264 | 106,128 | 36,428 | 36,428 | 182,871 | 268,835 |
| Wisconsin Dells | 379,270 | 828,770 | 79,409 | 79,409 | 405,449 | 564,217 | 179,100 | 179,100 | 1,043,228 | 1,651,496 |
| Wisconsin Rapids | 1,000,600 | 2,021,212 | 200,733 | 200,733 | 2,006,655 | 2,792,434 | 0 | 0 | 3,207,988 | 5,014,379 |
| Wittenberg-Birnamwood | 402,495 | 684,995 | 38,711 | 38,711 | 338,051 | 470,428 | 112,700 | 112,700 | 891,957 | 1,306,834 |
| Wonewoc-Union Center | 75,400 | 152,308 | 17,631 | 17,631 | 93,702 | 130,395 | 62,933 | 62,933 | 249,666 | 363,267 |
| Woodruff J1 | 90,400 | 182,608 | 18,820 | 18,820 | 263,105 | 366,134 | 129,569 | 129,569 | 501,894 | 697,131 |
| Wrightstown Community | 619,936 | 954,436 | 31,727 | 31,727 | 203,933 | 283,790 | 0 | 0 | 855,596 | 1,269,953 |
| Yorkville J2 | 66,800 | 134,936 | 4,295 | 4,295 | 63,160 | 87,892 | 11,701 | 11,701 | 145,956 | 238,824 |

ATTACHMENT 2

Estimated Effects of Motion 59 as Change to Current Law

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Abbotsford | \$341 | \$1,294 | \$0 | \$0 | \$0 | \$0 | \$341 | \$1,294 |
| Adams-Friendship Area | 36,150 | 137,196 | 0 | 0 | 0 | 0 | 36,150 | 137,196 |
| Albany | 6,895 | 26,167 | 0 | 0 | 0 | 0 | 6,895 | 26,167 |
| Algoma | 12,403 | 47,071 | 0 | 0 | 0 | 0 | 12,403 | 47,071 |
| Alma | 3,038 | 11,529 | 16,600 | 16,600 | 0 | 0 | 19,638 | 28,129 |
| Alma Center | 10,752 | 40,807 | 7,668 | 7,668 | 0 | 0 | 18,420 | 48,475 |
| Almond-Bancroft | 5,768 | 21,893 | 18,980 | 18,980 | 0 | 0 | 24,749 | 40,873 |
| Altoona | 33,178 | 125,917 | 0 | 0 | 0 | 0 | 33,178 | 125,917 |
| Amery | 21,684 | 82,296 | 0 | 0 | 0 | 0 | 21,684 | 82,296 |
| Antigo | 43,108 | 163,602 | 0 | 0 | 0 | 0 | 43,108 | 163,602 |
| Appleton Area | 332,238 | 1,260,911 | 0 | 0 | 0 | 0 | 332,238 | 1,260,911 |
| Arcadia | 20,569 | 78,063 | 0 | 0 | 0 | 0 | 20,569 | 78,063 |
| Argyle | 3,814 | 14,474 | 19,256 | 19,256 | 0 | 0 | 23,069 | 33,729 |
| Arrowhead UHS | 22,954 | 87,117 | 0 | 0 | 0 | 0 | 22,954 | 87,117 |
| Ashland | 32,217 | 122,270 | 88,939 | 88,939 | 0 | 0 | 121,156 | 211,209 |
| Ashwaubenon | 45,687 | 173,392 | 0 | 0 | 0 | 0 | 45,687 | 173,392 |
| Athens | 8 | 29 | 48,601 | 48,601 | 0 | 0 | 48,609 | 48,631 |
| Auburndale | 6,863 | 26,046 | 44,363 | 44,363 | 76,100 | 76,100 | 127,326 | 146,509 |
| Augusta | 8,345 | 31,670 | 6,066 | 6,066 | 0 | 0 | 14,411 | 37,736 |
| Baldwin-Woodville Area | 29,614 | 112,390 | 0 | 0 | 0 | 0 | 29,614 | 112,390 |
| Bangor | 9,544 | 36,223 | 0 | 0 | 0 | 0 | 9,544 | 36,223 |
| Baraboo | 56,280 | 213,593 | 0 | 0 | 0 | 0 | 56,280 | 213,593 |
| Barneveld | 4,391 | 16,665 | 0 | 0 | 0 | 0 | 4,391 | 16,665 |
| Barron Area | 24,291 | 92,190 | 27,375 | 27,375 | 0 | 0 | 51,667 | 119,565 |
| Bayfield | 19,148 | 72,672 | 64,154 | 64,154 | 0 | 0 | 83,303 | 136,827 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Beaver Dam | \$75,768 | \$287,556 | \$0 | \$0 | \$0 | \$0 | \$75,768 | \$287,556 |
| Beecher-Dunbar-Pembine | 6,317 | 23,972 | 12,329 | 12,329 | 0 | 0 | 18,645 | 36,301 |
| Belleville | 12,703 | 48,209 | 0 | 0 | 0 | 0 | 12,703 | 48,209 |
| Belmont Community | 4,011 | 15,222 | 0 | 0 | 0 | 0 | 4,011 | 15,222 |
| Beloit | 145,144 | 550,851 | 0 | 0 | 0 | 0 | 145,144 | 550,851 |
| Beloit Turner | 26,895 | 102,074 | 0 | 0 | 0 | 0 | 26,895 | 102,074 |
| Benton | 1,819 | 6,904 | 0 | 0 | 0 | 0 | 1,819 | 6,904 |
| Berlin Area | 22,410 | 85,051 | 0 | 0 | 0 | 0 | 22,410 | 85,051 |
| Big Foot UHS | 6,584 | 24,989 | 24,803 | 24,803 | 0 | 0 | 31,388 | 49,792 |
| Birchwood | 3,941 | 14,956 | 34,100 | 34,100 | 0 | 0 | 38,041 | 49,056 |
| Black Hawk | 6,924 | 26,277 | 0 | 0 | 0 | 0 | 6,924 | 26,277 |
| Black River Falls | 37,396 | 141,926 | 0 | 0 | 0 | 0 | 37,396 | 141,926 |
| Blair-Taylor | 10,456 | 39,684 | 23,727 | 23,727 | 0 | 0 | 34,183 | 63,411 |
| Bloomer | 19,428 | 73,735 | 13,540 | 13,540 | 0 | 0 | 32,969 | 87,275 |
| Bonduel | 11,331 | 43,004 | 0 | 0 | 79,700 | 79,700 | 91,031 | 122,704 |
| Boscobel | 21,741 | 82,513 | 0 | 0 | 79,500 | 79,500 | 101,241 | 162,013 |
| Bowler | 7,791 | 29,569 | 31,758 | 31,758 | 0 | 0 | 39,550 | 61,327 |
| Boyceville Community | 14,825 | 56,265 | 16,026 | 16,026 | 0 | 0 | 30,851 | 72,291 |
| Brighton #1 | 1,073 | 4,071 | 10,707 | 10,707 | 0 | 0 | 11,779 | 14,777 |
| Brillion | 12,614 | 47,871 | 0 | 0 | 0 | 0 | 12,614 | 47,871 |
| Bristol #1 | 13,251 | 50,292 | 0 | 0 | 0 | 0 | 13,251 | 50,292 |
| Brodhead | 20,498 | 77,796 | 0 | 0 | 0 | 0 | 20,498 | 77,796 |
| Brown Deer | 32,009 | 121,480 | 0 | 0 | 0 | 0 | 32,009 | 121,480 |
| Bruce | 7,068 | 26,824 | 18,513 | 18,513 | 0 | 0 | 25,581 | 45,337 |
| Burlington Area | 74,185 | 281,547 | 0 | 0 | 0 | 0 | 74,185 | 281,547 |
| Butternut | 3,961 | 15,032 | 14,653 | 14,653 | 0 | 0 | 18,614 | 29,685 |
| Cadott Community | 18,679 | 70,890 | 17,600 | 17,600 | 83,400 | 83,400 | 119,679 | 171,890 |
| Cambria-Friesland | 5,521 | 20,953 | 21,366 | 21,366 | 0 | 0 | 26,887 | 42,318 |
| Cambridge | 21,613 | 82,026 | 0 | 0 | 0 | 0 | 21,613 | 82,026 |
| Cameron | 18,417 | 69,896 | 0 | 0 | 0 | 0 | 18,417 | 69,896 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|--------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Campbellsport | \$23,576 | \$89,476 | \$40,221 | \$40,221 | \$0 | \$0 | \$63,797 | \$129,697 |
| Cashton | 7,963 | 30,221 | 47,913 | 47,913 | 0 | 0 | 55,876 | 78,134 |
| Cassville | 2,045 | 7,760 | 12,771 | 12,771 | 0 | 0 | 14,816 | 20,531 |
| Cedar Grove-Belgium Area | 10,543 | 40,014 | 0 | 0 | 0 | 0 | 10,543 | 40,014 |
| Cedarburg | 48,962 | 185,821 | 0 | 0 | 0 | 0 | 48,962 | 185,821 |
| Central/Westosha UHS | 18,183 | 69,008 | 0 | 0 | 0 | 0 | 18,183 | 69,008 |
| Chequamegon | 14,334 | 54,399 | 39,694 | 39,694 | 78,300 | 78,300 | 132,328 | 172,394 |
| Chetek-Weyerhaeuser | 15,177 | 57,600 | 101,295 | 101,295 | 0 | 0 | 116,472 | 158,895 |
| Chilton | 11,588 | 43,979 | 0 | 0 | 0 | 0 | 11,588 | 43,979 |
| Chippewa Falls Area | 87,691 | 332,803 | 0 | 0 | 0 | 0 | 87,691 | 332,803 |
| Clayton | 3,551 | 13,476 | 0 | 0 | 0 | 0 | 3,551 | 13,476 |
| Clear Lake | 7,433 | 28,212 | 0 | 0 | 0 | 0 | 7,433 | 28,212 |
| Clinton Community | 19,305 | 73,266 | 0 | 0 | 0 | 0 | 19,305 | 73,266 |
| Clintonville | 31,916 | 121,126 | 0 | 0 | 0 | 0 | 31,916 | 121,126 |
| Cochrane-Fountain City | 5,702 | 21,641 | 54,624 | 54,624 | 0 | 0 | 60,326 | 76,265 |
| Colby | 15,910 | 60,382 | 39,575 | 39,575 | 0 | 0 | 55,485 | 99,958 |
| Coleman | 7,100 | 26,945 | 27,144 | 27,144 | 0 | 0 | 34,244 | 54,089 |
| Colfax | 10,031 | 38,068 | 25,839 | 25,839 | 81,400 | 81,400 | 117,270 | 145,307 |
| Columbus | 27,489 | 104,325 | 0 | 0 | 0 | 0 | 27,489 | 104,325 |
| Cornell | 8,882 | 33,710 | 14,769 | 14,769 | 0 | 0 | 23,651 | 48,479 |
| Crandon | 20,511 | 77,843 | 0 | 0 | 90,100 | 90,100 | 110,611 | 167,943 |
| Crivitz | 8,454 | 32,083 | 0 | 0 | 76,800 | 76,800 | 85,254 | 108,883 |
| Cuba City | 17,000 | 64,519 | 0 | 0 | 0 | 0 | 17,000 | 64,519 |
| Cudahy | 58,259 | 221,106 | 0 | 0 | 0 | 0 | 58,259 | 221,106 |
| Cumberland | 19,149 | 72,675 | 48,962 | 48,962 | 93,900 | 93,900 | 162,011 | 215,537 |
| D C Everest Area | 105,005 | 398,514 | 0 | 0 | 0 | 0 | 105,005 | 398,514 |
| Darlington Community | 11,936 | 45,298 | 0 | 0 | 86,400 | 86,400 | 98,336 | 131,698 |
| De Forest Area | 75,028 | 284,747 | 0 | 0 | 0 | 0 | 75,028 | 284,747 |
| De Pere | 42,535 | 161,430 | 0 | 0 | 0 | 0 | 42,535 | 161,430 |
| De Soto Area | 6,923 | 26,274 | 36,390 | 36,390 | 0 | 0 | 43,313 | 62,664 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|-------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Deerfield Community | \$17,365 | \$65,905 | \$0 | \$0 | \$0 | \$0 | \$17,365 | \$65,905 |
| Delavan-Darien | 37,361 | 141,793 | 0 | 0 | 0 | 0 | 37,361 | 141,793 |
| Denmark | 24,320 | 92,299 | 0 | 0 | 0 | 0 | 24,320 | 92,299 |
| Dodgeand | 15,866 | 60,213 | 28,033 | 28,033 | 0 | 0 | 43,899 | 88,246 |
| Dodgeville | 20,212 | 76,710 | 0 | 0 | 0 | 0 | 20,212 | 76,710 |
| Dover #1 | 1,026 | 3,894 | 0 | 0 | 0 | 0 | 1,026 | 3,894 |
| Drummond | 7,121 | 27,024 | 86,092 | 86,092 | 0 | 0 | 93,213 | 113,116 |
| Durand-Arkansaw | 16,967 | 64,393 | 72,132 | 72,132 | 99,300 | 99,300 | 188,399 | 235,825 |
| East Troy Community | 26,665 | 101,201 | 0 | 0 | 0 | 0 | 26,665 | 101,201 |
| Eau Claire Area | 239,484 | 908,891 | 0 | 0 | 0 | 0 | 239,484 | 908,891 |
| Edgar | 477 | 1,811 | 40,345 | 40,345 | 0 | 0 | 40,822 | 42,156 |
| Edgerton | 48,488 | 184,021 | 0 | 0 | 0 | 0 | 48,488 | 184,021 |
| Elcho | 3,506 | 13,307 | 42,737 | 42,737 | 0 | 0 | 46,243 | 56,044 |
| Eleva-Strum | 8,190 | 31,084 | 0 | 0 | 0 | 0 | 8,190 | 31,084 |
| Elk Mound Area | 14,801 | 56,175 | 0 | 0 | 0 | 0 | 14,801 | 56,175 |
| Elkhart Lake-Glenbeulah | 5,946 | 22,568 | 0 | 0 | 0 | 0 | 5,946 | 22,568 |
| Elkhorn Area | 54,037 | 205,080 | 0 | 0 | 0 | 0 | 54,037 | 205,080 |
| Ellsworth Community | 31,235 | 118,544 | 127,588 | 127,588 | 0 | 0 | 158,823 | 246,132 |
| Elmbrook | 155,397 | 589,761 | 0 | 0 | 0 | 0 | 155,397 | 589,761 |
| Elmwood | 2,998 | 11,378 | 25,075 | 25,075 | 0 | 0 | 28,073 | 36,454 |
| Erin | 5,523 | 20,960 | 9,119 | 9,119 | 0 | 0 | 14,642 | 30,079 |
| Evansville Community | 38,860 | 147,480 | 0 | 0 | 0 | 0 | 38,860 | 147,480 |
| Fall Creek | 8,324 | 31,591 | 0 | 0 | 76,400 | 76,400 | 84,724 | 107,991 |
| Fall River | 5,381 | 20,421 | 0 | 0 | 0 | 0 | 5,381 | 20,421 |
| Fennimore Community | 18,602 | 70,599 | 0 | 0 | 76,500 | 76,500 | 95,102 | 147,099 |
| Flambeau | 9,707 | 36,840 | 44,973 | 44,973 | 0 | 0 | 54,680 | 81,813 |
| Florence | 8,798 | 33,392 | 32,791 | 32,791 | 0 | 0 | 41,589 | 66,183 |
| Fond Du Lac | 149,510 | 567,420 | 0 | 0 | 0 | 0 | 149,510 | 567,420 |
| Fontana J8 | 2,678 | 10,164 | 0 | 0 | 0 | 0 | 2,678 | 10,164 |
| Fort Atkinson | 77,103 | 292,623 | 0 | 0 | 0 | 0 | 77,103 | 292,623 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|--------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Fox Point J2 | \$20,212 | \$76,710 | \$197,358 | \$197,358 | \$0 | \$0 | \$217,570 | \$274,068 |
| Franklin Public | 78,822 | 299,146 | 0 | 0 | 0 | 0 | 78,822 | 299,146 |
| Frederic | 6,446 | 24,465 | 0 | 0 | 0 | 0 | 6,446 | 24,465 |
| Freedom Area | 25,915 | 98,353 | 0 | 0 | 0 | 0 | 25,915 | 98,353 |
| Gale-Ettrick-Trempealeau | 18,805 | 71,370 | 27,841 | 27,841 | 0 | 0 | 46,646 | 99,211 |
| Geneva J4 | 2,749 | 10,432 | 0 | 0 | 0 | 0 | 2,749 | 10,432 |
| Genoa City J2 | 6,416 | 24,348 | 0 | 0 | 0 | 0 | 6,416 | 24,348 |
| Germantown | 86,312 | 327,571 | 0 | 0 | 0 | 0 | 86,312 | 327,571 |
| Gibraltar Area | 13,838 | 52,518 | 73,459 | 73,459 | 0 | 0 | 87,296 | 125,976 |
| Gillett | 11,839 | 44,930 | 29,044 | 29,044 | 0 | 0 | 40,882 | 73,973 |
| Gilman | 3,804 | 14,436 | 52,786 | 52,786 | 0 | 0 | 56,590 | 67,222 |
| Gilmanton | 938 | 3,559 | 9,957 | 9,957 | 0 | 0 | 10,894 | 13,516 |
| Glendale-River Hills | 31,858 | 120,909 | 263,084 | 263,084 | 0 | 0 | 294,942 | 383,992 |
| Glenwood City | 11,077 | 42,038 | 25,794 | 25,794 | 0 | 0 | 36,871 | 67,832 |
| Goodman-Armstrong | 2,651 | 10,062 | 5,335 | 5,335 | 0 | 0 | 7,986 | 15,397 |
| Grafton | 46,076 | 174,866 | 0 | 0 | 0 | 0 | 46,076 | 174,866 |
| Granton Area | 2,626 | 9,968 | 0 | 0 | 0 | 0 | 2,626 | 9,968 |
| Grantsburg | 17,097 | 64,887 | 50,348 | 50,348 | 87,000 | 87,000 | 154,445 | 202,235 |
| Green Bay Area | 477,429 | 1,811,939 | 0 | 0 | 0 | 0 | 477,429 | 1,811,939 |
| Green Lake | 4,256 | 16,154 | 0 | 0 | 0 | 0 | 4,256 | 16,154 |
| Greendale | 52,302 | 198,497 | 0 | 0 | 0 | 0 | 52,302 | 198,497 |
| Greenfield | 67,498 | 256,168 | 0 | 0 | 0 | 0 | 67,498 | 256,168 |
| Greenwood | 5,748 | 21,815 | 36,334 | 36,334 | 0 | 0 | 42,083 | 58,149 |
| Gresham | 5,417 | 20,560 | 14,110 | 14,110 | 0 | 0 | 19,528 | 34,671 |
| Hamilton | 76,645 | 290,882 | 0 | 0 | 0 | 0 | 76,645 | 290,882 |
| Hartford J1 | 32,989 | 125,200 | 0 | 0 | 0 | 0 | 32,989 | 125,200 |
| Hartford UHS | 21,824 | 82,827 | 0 | 0 | 0 | 0 | 21,824 | 82,827 |
| Hartland-Lakeside J3 | 22,826 | 86,629 | 0 | 0 | 0 | 0 | 22,826 | 86,629 |
| Hayward Community | 31,830 | 120,800 | 75,792 | 75,792 | 0 | 0 | 107,622 | 196,592 |
| Herman-Neosho-Rubicon | 4,754 | 18,041 | 24,800 | 24,800 | 0 | 0 | 29,554 | 42,841 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Highland | \$4,717 | \$17,901 | \$0 | \$0 | \$0 | \$0 | \$4,717 | \$17,901 |
| Hilbert | 3,362 | 12,759 | 0 | 0 | 0 | 0 | 3,362 | 12,759 |
| Hillsboro | 9,074 | 34,436 | 30,935 | 30,935 | 0 | 0 | 40,009 | 65,371 |
| Holmen | 91,226 | 346,221 | 0 | 0 | 0 | 0 | 91,226 | 346,221 |
| Holy Hill Area | 6,895 | 26,169 | 49,830 | 49,830 | 0 | 0 | 56,725 | 75,998 |
| Horicon | 11,293 | 42,859 | 0 | 0 | 0 | 0 | 11,293 | 42,859 |
| Hortonville | 55,447 | 210,433 | 0 | 0 | 0 | 0 | 55,447 | 210,433 |
| Howards Grove | 14,203 | 53,903 | 25,298 | 25,298 | 0 | 0 | 39,501 | 79,201 |
| Howard-Suamico | 78,809 | 299,097 | 0 | 0 | 0 | 0 | 78,809 | 299,097 |
| Hudson | 114,833 | 435,814 | 0 | 0 | 0 | 0 | 114,833 | 435,814 |
| Hurley | 4,929 | 18,708 | 54,252 | 54,252 | 0 | 0 | 59,181 | 72,960 |
| Hustisford | 6,645 | 25,220 | 0 | 0 | 0 | 0 | 6,645 | 25,220 |
| Independence | 5,722 | 21,717 | 26,218 | 26,218 | 0 | 0 | 31,940 | 47,935 |
| Iola-Scandinavia | 6,010 | 22,810 | 0 | 0 | 0 | 0 | 6,010 | 22,810 |
| Iowa-Grant | 17,482 | 66,348 | 0 | 0 | 0 | 0 | 17,482 | 66,348 |
| Ithaca | 6,102 | 23,158 | 13,949 | 13,949 | 0 | 0 | 20,051 | 37,107 |
| Janesville | 191,132 | 725,385 | 0 | 0 | 0 | 0 | 191,132 | 725,385 |
| Jefferson | 35,461 | 134,582 | 0 | 0 | 0 | 0 | 35,461 | 134,582 |
| Johnson Creek | 11,577 | 43,935 | 0 | 0 | 0 | 0 | 11,577 | 43,935 |
| Juda | 4,887 | 18,548 | 0 | 0 | 0 | 0 | 4,887 | 18,548 |
| Kaukauna Area | 75,397 | 286,148 | 0 | 0 | 0 | 0 | 75,397 | 286,148 |
| Kenosha | 454,089 | 1,723,358 | 0 | 0 | 0 | 0 | 454,089 | 1,723,358 |
| Kettle Moraine | 65,740 | 249,495 | 0 | 0 | 0 | 0 | 65,740 | 249,495 |
| Kewaskum | 25,060 | 95,108 | 0 | 0 | 0 | 0 | 25,060 | 95,108 |
| Kewaunee | 15,020 | 57,005 | 0 | 0 | 98,300 | 98,300 | 113,320 | 155,305 |
| Kickapoo Area | 8,259 | 31,346 | 21,163 | 21,163 | 0 | 0 | 29,422 | 52,509 |
| Kiel Area | 13,993 | 53,105 | 0 | 0 | 0 | 0 | 13,993 | 53,105 |
| Kimberly Area | 78,125 | 296,499 | 0 | 0 | 0 | 0 | 78,125 | 296,499 |
| Kohler | 6,861 | 26,037 | 0 | 0 | 0 | 0 | 6,861 | 26,037 |
| La Crosse | 158,360 | 601,007 | 0 | 0 | 0 | 0 | 158,360 | 601,007 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| La Farge | \$4,191 | \$15,907 | \$0 | \$0 | \$0 | \$0 | \$4,191 | \$15,907 |
| Lac Du Flambeau #1 | 30,829 | 117,003 | 49,504 | 49,504 | 0 | 0 | 80,333 | 166,507 |
| Ladysmith | 15,816 | 60,027 | 35,553 | 35,553 | 78,900 | 78,900 | 130,269 | 174,479 |
| Lake Country | 4,912 | 18,642 | 0 | 0 | 0 | 0 | 4,912 | 18,642 |
| Lake Geneva J1 | 33,611 | 127,562 | 0 | 0 | 0 | 0 | 33,611 | 127,562 |
| Lake Geneva-Genoa UHS | 10,567 | 40,104 | 0 | 0 | 0 | 0 | 10,567 | 40,104 |
| Lake Holcombe | 5,690 | 21,595 | 60,255 | 60,255 | 0 | 0 | 65,945 | 81,849 |
| Lake Mills Area | 29,501 | 111,962 | 0 | 0 | 0 | 0 | 29,501 | 111,962 |
| Lakeland UHS | 32,278 | 122,500 | 96,410 | 96,410 | 0 | 0 | 128,687 | 218,909 |
| Lancaster Community | 20,401 | 77,425 | 0 | 0 | 0 | 0 | 20,401 | 77,425 |
| Laona | 3,492 | 13,253 | 5,907 | 5,907 | 0 | 0 | 9,399 | 19,160 |
| Lena | 7,675 | 29,130 | 0 | 0 | 0 | 0 | 7,675 | 29,130 |
| Linn J4 | 1,416 | 5,372 | 0 | 0 | 0 | 0 | 1,416 | 5,372 |
| Linn J6 | 1,326 | 5,033 | 10,431 | 10,431 | 0 | 0 | 11,757 | 15,464 |
| Little Chute Area | 29,261 | 111,050 | 0 | 0 | 0 | 0 | 29,261 | 111,050 |
| Lodi | 35,873 | 136,144 | 0 | 0 | 0 | 0 | 35,873 | 136,144 |
| Lomira | 16,726 | 63,479 | 0 | 0 | 0 | 0 | 16,726 | 63,479 |
| Loyal | 164 | 624 | 0 | 0 | 0 | 0 | 164 | 624 |
| Luck | 5,898 | 22,384 | 15,955 | 15,955 | 0 | 0 | 21,853 | 38,339 |
| Luxemburg-Casco | 30,623 | 116,222 | 41,612 | 41,612 | 0 | 0 | 72,235 | 157,834 |
| Madison Metropolitan | 842,244 | 3,196,487 | 0 | 0 | 0 | 0 | 842,244 | 3,196,487 |
| Manawa | 7,005 | 26,584 | 28,372 | 28,372 | 0 | 0 | 35,377 | 54,956 |
| Manitowoc | 111,544 | 423,332 | 0 | 0 | 0 | 0 | 111,544 | 423,332 |
| Maple | 25,126 | 95,359 | 154,006 | 154,006 | 0 | 0 | 179,133 | 249,366 |
| Maple Dale-Indian Hill | 12,885 | 48,900 | 156,713 | 156,713 | 0 | 0 | 169,597 | 205,613 |
| Marathon City | 608 | 2,307 | 50,283 | 50,283 | 0 | 0 | 50,891 | 52,590 |
| Marinette | 40,783 | 154,780 | 0 | 0 | 0 | 0 | 40,783 | 154,780 |
| Marion | 6,931 | 26,305 | 0 | 0 | 0 | 0 | 6,931 | 26,305 |
| Markesan | 9,703 | 36,826 | 0 | 0 | 83,000 | 83,000 | 92,703 | 119,826 |
| Marshall | 21,738 | 82,498 | 0 | 0 | 0 | 0 | 21,738 | 82,498 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Marshfield | \$63,404 | \$240,630 | \$0 | \$0 | \$0 | \$0 | \$63,404 | \$240,630 |
| Mauston | 25,796 | 97,900 | 0 | 0 | 0 | 0 | 25,796 | 97,900 |
| Mayville | 19,823 | 75,234 | 0 | 0 | 0 | 0 | 19,823 | 75,234 |
| McFarland | 72,640 | 275,684 | 0 | 0 | 0 | 0 | 72,640 | 275,684 |
| Medford Area | 55,849 | 211,958 | 0 | 0 | 0 | 0 | 55,849 | 211,958 |
| Mellen | 4,770 | 18,103 | 3,892 | 3,892 | 0 | 0 | 8,662 | 21,995 |
| Melrose-Mindoro | 13,152 | 49,914 | 45,012 | 45,012 | 78,200 | 78,200 | 136,364 | 173,126 |
| Menasha | 105,818 | 401,600 | 0 | 0 | 0 | 0 | 105,818 | 401,600 |
| Menominee Indian | 15,913 | 60,392 | 113,759 | 113,759 | 98,000 | 98,000 | 227,672 | 272,151 |
| Menomonee Falls | 73,977 | 280,757 | 0 | 0 | 0 | 0 | 73,977 | 280,757 |
| Menomonie Area | 59,944 | 227,499 | 0 | 0 | 0 | 0 | 59,944 | 227,499 |
| Mequon-Thiensville | 71,313 | 270,646 | 0 | 0 | 0 | 0 | 71,313 | 270,646 |
| Mercer | 1,680 | 6,376 | 23,184 | 23,184 | 0 | 0 | 24,864 | 29,559 |
| Merrill Area | 58,755 | 222,989 | 135,267 | 135,267 | 0 | 0 | 194,023 | 358,256 |
| Merton Community | 12,198 | 46,293 | 0 | 0 | 0 | 0 | 12,198 | 46,293 |
| Middleton-Cross Plains | 173,488 | 658,422 | 0 | 0 | 0 | 0 | 173,488 | 658,422 |
| Milton | 56,183 | 213,225 | 0 | 0 | 0 | 0 | 56,183 | 213,225 |
| Milwaukee | 2,238,174 | 8,494,323 | 0 | 0 | 0 | 0 | 2,238,174 | 8,494,323 |
| Mineral Point | 15,722 | 59,668 | 0 | 0 | 0 | 0 | 15,722 | 59,668 |
| Minocqua J1 | 14,667 | 55,664 | 32,857 | 32,857 | 0 | 0 | 47,524 | 88,522 |
| Mishicot | 12,446 | 47,235 | 0 | 0 | 82,400 | 82,400 | 94,846 | 129,635 |
| Mondovi | 15,813 | 60,013 | 47,889 | 47,889 | 92,700 | 92,700 | 156,402 | 200,603 |
| Monona Grove | 73,172 | 277,702 | 0 | 0 | 0 | 0 | 73,172 | 277,702 |
| Monroe | 65,668 | 249,224 | 0 | 0 | 0 | 0 | 65,668 | 249,224 |
| Montello | 16,696 | 63,363 | 44,844 | 44,844 | 0 | 0 | 61,540 | 108,207 |
| Monticello | 6,368 | 24,167 | 0 | 0 | 0 | 0 | 6,368 | 24,167 |
| Mosinee | 42,020 | 159,474 | 0 | 0 | 0 | 0 | 42,020 | 159,474 |
| Mount Horeb Area | 40,206 | 152,588 | 0 | 0 | 0 | 0 | 40,206 | 152,588 |
| Mukwonago | 91,797 | 348,389 | 0 | 0 | 0 | 0 | 91,797 | 348,389 |
| Muskego-Norway | 71,581 | 271,666 | 0 | 0 | 0 | 0 | 71,581 | 271,666 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Necedah Area | \$10,743 | \$40,771 | \$24,060 | \$24,060 | \$0 | \$0 | \$34,803 | \$64,831 |
| Neenah | 116,775 | 443,186 | 0 | 0 | 0 | 0 | 116,775 | 443,186 |
| Neillsville | 195 | 742 | 0 | 0 | 95,400 | 95,400 | 95,595 | 96,142 |
| Nekoosa | 18,551 | 70,405 | 46,199 | 46,199 | 0 | 0 | 64,750 | 116,604 |
| New Auburn | 4,371 | 16,590 | 0 | 0 | 0 | 0 | 4,371 | 16,590 |
| New Berlin | 71,848 | 272,677 | 0 | 0 | 0 | 0 | 71,848 | 272,677 |
| New Glarus | 15,956 | 60,556 | 0 | 0 | 0 | 0 | 15,956 | 60,556 |
| New Holstein | 5,827 | 22,116 | 0 | 0 | 0 | 0 | 5,827 | 22,116 |
| New Lisbon | 8,977 | 34,068 | 21,010 | 21,010 | 0 | 0 | 29,986 | 55,077 |
| New London | 39,408 | 149,560 | 0 | 0 | 0 | 0 | 39,408 | 149,560 |
| New Richmond | 61,481 | 233,334 | 0 | 0 | 0 | 0 | 61,481 | 233,334 |
| Niagara | 7,505 | 28,484 | 7,580 | 7,580 | 0 | 0 | 15,086 | 36,065 |
| Nicolet UHS | 23,867 | 90,581 | 173,373 | 173,373 | 0 | 0 | 197,240 | 263,953 |
| Norris | 4,754 | 18,044 | 0 | 0 | 0 | 0 | 4,754 | 18,044 |
| North Cape | 2,424 | 9,200 | 0 | 0 | 0 | 0 | 2,424 | 9,200 |
| North Crawford | 11,607 | 44,051 | 14,586 | 14,586 | 0 | 0 | 26,193 | 58,637 |
| North Fond Du Lac | 41,184 | 156,301 | 0 | 0 | 0 | 0 | 41,184 | 156,301 |
| North Lake | 4,882 | 18,527 | 0 | 0 | 0 | 0 | 4,882 | 18,527 |
| North Lakeland | 7,277 | 27,617 | 46,326 | 46,326 | 0 | 0 | 53,603 | 73,943 |
| Northern Ozaukee | 18,259 | 69,297 | 0 | 0 | 0 | 0 | 18,259 | 69,297 |
| Northland Pines | 34,526 | 131,035 | 103,828 | 103,828 | 0 | 0 | 138,355 | 234,863 |
| Northwood | 5,842 | 22,170 | 26,974 | 26,974 | 0 | 0 | 32,816 | 49,145 |
| Norwalk-Ontario-Wilton | 11,333 | 43,010 | 34,375 | 34,375 | 0 | 0 | 45,708 | 77,386 |
| Norway J7 | 1,481 | 5,619 | 4,043 | 4,043 | 0 | 0 | 5,524 | 9,663 |
| Oak Creek-Franklin | 85,764 | 325,491 | 0 | 0 | 0 | 0 | 85,764 | 325,491 |
| Oakfield | 5,624 | 21,345 | 0 | 0 | 0 | 0 | 5,624 | 21,345 |
| Oconomowoc Area | 88,625 | 336,349 | 0 | 0 | 0 | 0 | 88,625 | 336,349 |
| Oconto | 19,406 | 73,651 | 0 | 0 | 0 | 0 | 19,406 | 73,651 |
| Oconto Falls | 33,210 | 126,039 | 0 | 0 | 0 | 0 | 33,210 | 126,039 |
| Omro | 17,989 | 68,273 | 0 | 0 | 0 | 0 | 17,989 | 68,273 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|---------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Onalaska | \$56,280 | \$213,595 | \$0 | \$0 | \$0 | \$0 | \$56,280 | \$213,595 |
| Oostburg | 10,758 | 40,831 | 0 | 0 | 0 | 0 | 10,758 | 40,831 |
| Oregon | 80,063 | 303,855 | 0 | 0 | 0 | 0 | 80,063 | 303,855 |
| Osceola | 26,336 | 99,949 | 0 | 0 | 0 | 0 | 26,336 | 99,949 |
| Oshkosh Area | 278,132 | 1,055,566 | 0 | 0 | 0 | 0 | 278,132 | 1,055,566 |
| Osseo-Fairchild | 11,933 | 45,288 | 0 | 0 | 90,900 | 90,900 | 102,833 | 136,188 |
| Owen-Withee | 4,997 | 18,965 | 28,892 | 28,892 | 0 | 0 | 33,889 | 47,857 |
| Palmyra-Eagle Area | 13,865 | 52,622 | 7,725 | 7,725 | 0 | 0 | 21,591 | 60,348 |
| Pardeeville Area | 4,361 | 16,551 | 0 | 0 | 85,700 | 85,700 | 90,061 | 102,251 |
| Paris J1 | 3,849 | 14,609 | 8,751 | 8,751 | 0 | 0 | 12,600 | 23,360 |
| Parkview | 13,642 | 51,773 | 0 | 0 | 82,000 | 82,000 | 95,642 | 133,773 |
| Pecatonica Area | 7,592 | 28,814 | 18,126 | 18,126 | 0 | 0 | 25,719 | 46,941 |
| Pepin Area | 5,168 | 19,613 | 13,940 | 13,940 | 0 | 0 | 19,108 | 33,553 |
| Peshtigo | 14,776 | 56,077 | 0 | 0 | 0 | 0 | 14,776 | 56,077 |
| Pewaukee | 41,310 | 156,780 | 0 | 0 | 0 | 0 | 41,310 | 156,780 |
| Phelps | 1,232 | 4,676 | 16,443 | 16,443 | 0 | 0 | 17,675 | 21,119 |
| Phillips | 12,638 | 47,963 | 41,862 | 41,862 | 76,600 | 76,600 | 131,099 | 166,425 |
| Pittsville | 7,093 | 26,920 | 37,134 | 37,134 | 0 | 0 | 44,228 | 64,054 |
| Platteville | 25,875 | 98,200 | 0 | 0 | 0 | 0 | 25,875 | 98,200 |
| Plum City | 4,992 | 18,946 | 0 | 0 | 0 | 0 | 4,992 | 18,946 |
| Plymouth | 44,858 | 170,244 | 0 | 0 | 0 | 0 | 44,858 | 170,244 |
| Port Edwards | 4,744 | 18,004 | 0 | 0 | 0 | 0 | 4,744 | 18,004 |
| Port Washington-Saukville | 55,613 | 211,064 | 0 | 0 | 0 | 0 | 55,613 | 211,064 |
| Portage Community | 34,302 | 130,181 | 0 | 0 | 0 | 0 | 34,302 | 130,181 |
| Potosi | 7,998 | 30,353 | 15,615 | 15,615 | 0 | 0 | 23,613 | 45,968 |
| Poynette | 14,663 | 55,648 | 0 | 0 | 0 | 0 | 14,663 | 55,648 |
| Prairie Du Chien Area | 24,947 | 94,678 | 0 | 0 | 0 | 0 | 24,947 | 94,678 |
| Prairie Farm | 7,262 | 27,560 | 16,904 | 16,904 | 0 | 0 | 24,166 | 44,464 |
| Prentice | 5,971 | 22,661 | 10,092 | 10,092 | 0 | 0 | 16,063 | 32,753 |
| Prescott | 26,446 | 100,367 | 0 | 0 | 0 | 0 | 26,446 | 100,367 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|---------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Princeton | \$3,736 | \$14,179 | \$0 | \$0 | \$0 | \$0 | \$3,736 | \$14,179 |
| Pulaski Community | 69,593 | 264,120 | 0 | 0 | 0 | 0 | 69,593 | 264,120 |
| Racine | 533,187 | 2,023,554 | 0 | 0 | 0 | 0 | 533,187 | 2,023,554 |
| Randall J1 | 13,525 | 51,330 | 0 | 0 | 0 | 0 | 13,525 | 51,330 |
| Randolph | 7,671 | 29,111 | 0 | 0 | 0 | 0 | 7,671 | 29,111 |
| Random Lake | 12,171 | 46,190 | 0 | 0 | 81,900 | 81,900 | 94,071 | 128,090 |
| Raymond #14 | 5,321 | 20,195 | 15,045 | 15,045 | 0 | 0 | 20,367 | 35,240 |
| Reedsburg | 64,467 | 244,667 | 0 | 0 | 0 | 0 | 64,467 | 244,667 |
| Reedsville | 8,776 | 33,307 | 28,173 | 28,173 | 0 | 0 | 36,949 | 61,480 |
| Rhineland | 60,434 | 229,360 | 0 | 0 | 0 | 0 | 60,434 | 229,360 |
| Rib Lake | 7,423 | 28,172 | 0 | 0 | 0 | 0 | 7,423 | 28,172 |
| Rice Lake Area | 46,862 | 177,850 | 0 | 0 | 0 | 0 | 46,862 | 177,850 |
| Richland | 27,876 | 105,796 | 0 | 0 | 0 | 0 | 27,876 | 105,796 |
| Richmond | 5,135 | 19,487 | 0 | 0 | 0 | 0 | 5,135 | 19,487 |
| Rio Community | 5,285 | 20,059 | 0 | 0 | 0 | 0 | 5,285 | 20,059 |
| Ripon Area | 22,675 | 86,057 | 0 | 0 | 0 | 0 | 22,675 | 86,057 |
| River Falls | 50,976 | 193,463 | 0 | 0 | 0 | 0 | 50,976 | 193,463 |
| River Ridge | 10,770 | 40,873 | 59,201 | 59,201 | 0 | 0 | 69,971 | 100,074 |
| River Valley | 30,225 | 114,712 | 74,770 | 74,770 | 0 | 0 | 104,995 | 189,481 |
| Riverdale | 14,742 | 55,947 | 0 | 0 | 74,600 | 74,600 | 89,342 | 130,547 |
| Rosendale-Brandon | 11,365 | 43,133 | 16,423 | 16,423 | 90,200 | 90,200 | 117,988 | 149,756 |
| Rosholt | 141 | 537 | 15,875 | 15,875 | 0 | 0 | 16,016 | 16,412 |
| Royall | 7,731 | 29,340 | 22,086 | 22,086 | 0 | 0 | 29,817 | 51,426 |
| Saint Croix Central | 29,893 | 113,450 | 0 | 0 | 0 | 0 | 29,893 | 113,450 |
| Saint Croix Falls | 17,103 | 64,908 | 44,115 | 44,115 | 0 | 0 | 61,218 | 109,023 |
| Saint Francis | 24,918 | 94,569 | 0 | 0 | 0 | 0 | 24,918 | 94,569 |
| Salem | 24,512 | 93,029 | 0 | 0 | 0 | 0 | 24,512 | 93,029 |
| Sauk Prairie | 54,211 | 205,743 | 0 | 0 | 0 | 0 | 54,211 | 205,743 |
| Seneca | 5,452 | 20,692 | 28,268 | 28,268 | 0 | 0 | 33,720 | 48,960 |
| Sevastopol | 13,235 | 50,228 | 44,018 | 44,018 | 0 | 0 | 57,253 | 94,247 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|----------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Seymour Community | \$32,208 | \$122,236 | \$0 | \$0 | \$0 | \$0 | \$32,208 | \$122,236 |
| Sharon J11 | 4,798 | 18,208 | 0 | 0 | 0 | 0 | 4,798 | 18,208 |
| Shawano | 48,952 | 185,781 | 0 | 0 | 0 | 0 | 48,952 | 185,781 |
| Sheboygan Area | 194,241 | 737,185 | 0 | 0 | 0 | 0 | 194,241 | 737,185 |
| Sheboygan Falls | 32,152 | 122,024 | 0 | 0 | 0 | 0 | 32,152 | 122,024 |
| Shell Lake | 10,941 | 41,523 | 15,070 | 15,070 | 0 | 0 | 26,011 | 56,593 |
| Shiocton | 10,988 | 41,701 | 0 | 0 | 0 | 0 | 10,988 | 41,701 |
| Shorewood | 42,480 | 161,222 | 0 | 0 | 0 | 0 | 42,480 | 161,222 |
| Shullsburg | 4,475 | 16,984 | 0 | 0 | 0 | 0 | 4,475 | 16,984 |
| Silver Lake J1 | 7,518 | 28,533 | 0 | 0 | 0 | 0 | 7,518 | 28,533 |
| Siren | 11,798 | 44,777 | 29,821 | 29,821 | 0 | 0 | 41,619 | 74,598 |
| Slinger | 39,135 | 148,525 | 0 | 0 | 0 | 0 | 39,135 | 148,525 |
| Solon Springs | 5,727 | 21,737 | 0 | 0 | 0 | 0 | 5,727 | 21,737 |
| Somerset | 29,111 | 110,481 | 0 | 0 | 0 | 0 | 29,111 | 110,481 |
| South Milwaukee | 59,945 | 227,503 | 0 | 0 | 0 | 0 | 59,945 | 227,503 |
| South Shore | 3,568 | 13,542 | 46,862 | 46,862 | 0 | 0 | 50,430 | 60,404 |
| Southern Door County | 22,216 | 84,314 | 0 | 0 | 0 | 0 | 22,216 | 84,314 |
| Southwestern Wisconsin | 10,947 | 41,547 | 0 | 0 | 0 | 0 | 10,947 | 41,547 |
| Sparta Area | 56,266 | 213,540 | 0 | 0 | 0 | 0 | 56,266 | 213,540 |
| Spencer | 451 | 1,713 | 0 | 0 | 0 | 0 | 451 | 1,713 |
| Spooner | 22,272 | 84,525 | 71,599 | 71,599 | 0 | 0 | 93,871 | 156,125 |
| Spring Valley | 6,780 | 25,730 | 71,156 | 71,156 | 77,200 | 77,200 | 155,136 | 174,087 |
| Stanley-Boyd Area | 14,505 | 55,051 | 172,733 | 172,733 | 0 | 0 | 187,238 | 227,784 |
| Stevens Point Area | 169,696 | 644,030 | 0 | 0 | 0 | 0 | 169,696 | 644,030 |
| Stockbridge | 2,174 | 8,249 | 0 | 0 | 0 | 0 | 2,174 | 8,249 |
| Stone Bank School District | 4,426 | 16,796 | 0 | 0 | 0 | 0 | 4,426 | 16,796 |
| Stoughton Area | 64,460 | 244,640 | 0 | 0 | 0 | 0 | 64,460 | 244,640 |
| Stratford | 11,329 | 42,995 | 60,793 | 60,793 | 88,900 | 88,900 | 161,022 | 192,688 |
| Sturgeon Bay | 28,536 | 108,300 | 0 | 0 | 0 | 0 | 28,536 | 108,300 |
| Sun Prairie Area | 202,963 | 770,287 | 0 | 0 | 0 | 0 | 202,963 | 770,287 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|----------------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Superior | \$95,881 | \$363,889 | \$0 | \$0 | \$0 | \$0 | \$95,881 | \$363,889 |
| Suring | 7,272 | 27,597 | 59,176 | 59,176 | 0 | 0 | 66,447 | 86,773 |
| Swallow | 4,790 | 18,180 | 0 | 0 | 0 | 0 | 4,790 | 18,180 |
| Thorp | 11,412 | 43,312 | 27,858 | 27,858 | 0 | 0 | 39,270 | 71,169 |
| Three Lakes | 17,081 | 64,824 | 62,056 | 62,056 | 0 | 0 | 79,137 | 126,880 |
| Tigerton | 2,314 | 8,781 | 5,006 | 5,006 | 0 | 0 | 7,320 | 13,787 |
| Tomah Area | 59,280 | 224,980 | 152,770 | 152,770 | 0 | 0 | 212,050 | 377,750 |
| Tomahawk | 24,213 | 91,892 | 52,715 | 52,715 | 0 | 0 | 76,927 | 144,607 |
| Tomorrow River | 12,982 | 49,270 | 0 | 0 | 93,500 | 93,500 | 106,482 | 142,770 |
| Trevor-Wilmot Consolidated | 9,173 | 34,812 | 12,477 | 12,477 | 0 | 0 | 21,650 | 47,290 |
| Tri-County Area | 8,519 | 32,333 | 0 | 0 | 0 | 0 | 8,519 | 32,333 |
| Turtle Lake | 5,269 | 19,998 | 0 | 0 | 0 | 0 | 5,269 | 19,998 |
| Twin Lakes #4 | 5,584 | 21,191 | 0 | 0 | 0 | 0 | 5,584 | 21,191 |
| Two Rivers | 40,431 | 153,445 | 0 | 0 | 0 | 0 | 40,431 | 153,445 |
| Union Grove J1 | 17,224 | 65,370 | 0 | 0 | 0 | 0 | 17,224 | 65,370 |
| Union Grove UHS | 8,944 | 33,943 | 0 | 0 | 0 | 0 | 8,944 | 33,943 |
| Unity | 17,979 | 68,234 | 64,339 | 64,339 | 0 | 0 | 82,318 | 132,573 |
| Valders Area | 19,477 | 73,919 | 48,447 | 48,447 | 93,600 | 93,600 | 161,523 | 215,966 |
| Verona Area | 115,903 | 439,874 | 0 | 0 | 0 | 0 | 115,903 | 439,874 |
| Viroqua Area | 22,934 | 87,041 | 0 | 0 | 0 | 0 | 22,934 | 87,041 |
| Wabeno Area | 10,760 | 40,836 | 9,583 | 9,583 | 0 | 0 | 20,343 | 50,419 |
| Walworth J1 | 3,715 | 14,100 | 0 | 0 | 0 | 0 | 3,715 | 14,100 |
| Washburn | 13,521 | 51,316 | 27,059 | 27,059 | 0 | 0 | 40,581 | 78,375 |
| Washington | 522 | 1,980 | 0 | 0 | 0 | 0 | 522 | 1,980 |
| Washington-Caldwell | 2,145 | 8,142 | 4,470 | 4,470 | 0 | 0 | 6,616 | 12,613 |
| Waterford Graded | 26,740 | 101,483 | 0 | 0 | 0 | 0 | 26,740 | 101,483 |
| Waterford UHS | 42,567 | 161,552 | 0 | 0 | 0 | 0 | 42,567 | 161,552 |
| Waterloo | 13,453 | 51,055 | 0 | 0 | 81,700 | 81,700 | 95,153 | 132,755 |
| Watertown | 72,320 | 274,468 | 0 | 0 | 0 | 0 | 72,320 | 274,468 |
| Waukesha | 268,047 | 1,017,294 | 0 | 0 | 0 | 0 | 268,047 | 1,017,294 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|----------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Waunakee Community | \$82,437 | \$312,864 | \$0 | \$0 | \$0 | \$0 | \$82,437 | \$312,864 |
| Waupaca | 36,131 | 137,126 | 71,035 | 71,035 | 0 | 0 | 107,166 | 208,161 |
| Waupun | 31,375 | 119,076 | 0 | 0 | 0 | 0 | 31,375 | 119,076 |
| Wausau | 162,044 | 614,988 | 0 | 0 | 0 | 0 | 162,044 | 614,988 |
| Wausaukee | 7,949 | 30,170 | 41,692 | 41,692 | 0 | 0 | 49,642 | 71,862 |
| Wautoma Area | 16,076 | 61,012 | 0 | 0 | 0 | 0 | 16,076 | 61,012 |
| Wauwatosa | 122,764 | 465,914 | 0 | 0 | 0 | 0 | 122,764 | 465,914 |
| Wauzeka-Steuben | 5,276 | 20,022 | 21,153 | 21,153 | 0 | 0 | 26,429 | 41,175 |
| Webster | 10,829 | 41,098 | 40,581 | 40,581 | 0 | 0 | 51,410 | 81,679 |
| West Allis | 140,761 | 534,218 | 0 | 0 | 0 | 0 | 140,761 | 534,218 |
| West Bend | 112,100 | 425,443 | 0 | 0 | 0 | 0 | 112,100 | 425,443 |
| West Depere | 39,670 | 150,554 | 0 | 0 | 0 | 0 | 39,670 | 150,554 |
| West Salem | 33,060 | 125,470 | 0 | 0 | 0 | 0 | 33,060 | 125,470 |
| Westby Area | 17,860 | 67,782 | 28,385 | 28,385 | 0 | 0 | 46,245 | 96,167 |
| Westfield | 9,818 | 37,261 | 0 | 0 | 0 | 0 | 9,818 | 37,261 |
| Weston | 4,507 | 17,105 | 33,622 | 33,622 | 0 | 0 | 38,129 | 50,727 |
| Weyauwega-Fremont | 12,214 | 46,356 | 0 | 0 | 84,400 | 84,400 | 96,614 | 130,756 |
| Wheatland J1 | 13,570 | 51,502 | 36,153 | 36,153 | 0 | 0 | 49,723 | 87,654 |
| White Lake | 2,344 | 8,898 | 20,147 | 20,147 | 0 | 0 | 22,492 | 29,045 |
| Whitefish Bay | 43,806 | 166,251 | 0 | 0 | 0 | 0 | 43,806 | 166,251 |
| Whitehall | 8,287 | 31,449 | 15,681 | 15,681 | 78,800 | 78,800 | 102,768 | 125,930 |
| Whitewater | 41,698 | 158,251 | 0 | 0 | 0 | 0 | 41,698 | 158,251 |
| Whitnall | 49,272 | 186,996 | 0 | 0 | 0 | 0 | 49,272 | 186,996 |
| Wild Rose | 3,481 | 13,209 | 23,651 | 23,651 | 0 | 0 | 27,132 | 36,861 |
| Williams Bay | 6,642 | 25,207 | 0 | 0 | 0 | 0 | 6,642 | 25,207 |
| Wilmot UHS | 24,159 | 91,687 | 0 | 0 | 0 | 0 | 24,159 | 91,687 |
| Winneconne Community | 26,562 | 100,808 | 0 | 0 | 0 | 0 | 26,562 | 100,808 |
| Winter | 4,578 | 17,376 | 16,767 | 16,767 | 0 | 0 | 21,345 | 34,143 |
| Wisconsin Dells | 24,341 | 92,379 | 0 | 0 | 0 | 0 | 24,341 | 92,379 |
| Wisconsin Heights | 20,952 | 79,519 | 35,400 | 35,400 | 80,300 | 80,300 | 136,652 | 195,218 |

| | Special Education Aid (based on 2020-21 data) | | High Cost Transportation (based on 2019-20 data) | | Sparsity Aid (based on 2020-21 data) | | Total | |
|-----------------------|--|----------------|---|----------------|---|----------------|----------------|----------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2021-22</u> | <u>2022-23</u> |
| Wisconsin Rapids | \$120,469 | \$457,206 | \$0 | \$0 | \$0 | \$0 | \$120,469 | \$457,206 |
| Wittenberg-Birnamwood | 20,295 | 77,023 | 0 | 0 | 0 | 0 | 20,295 | 77,023 |
| Wonewoc-Union Center | 5,625 | 21,350 | 25,589 | 25,589 | 0 | 0 | 31,215 | 46,939 |
| Woodruff J1 | 15,796 | 59,947 | 34,380 | 34,380 | 0 | 0 | 50,176 | 94,328 |
| Wrightstown Community | 12,243 | 46,465 | 0 | 0 | 0 | 0 | 12,243 | 46,465 |
| Yorkville J2 | 3,792 | 14,391 | 13,535 | 13,535 | 0 | 0 | 17,327 | 27,926 |