

## Year By Year Expenditure Comparison 2019-20 to 2020-21

	<u>2019-2020</u>	<u>2020-2021</u>	<u>Difference</u>
July	\$142,697	\$128,975	-\$13,722
August	\$182,141	\$305,897	\$123,756
September	\$383,553	\$336,089	-\$47,464
October	\$282,232	\$350,193	\$67,961
November	\$224,301	\$263,260	\$38,959
December	\$285,297	\$266,420	-\$18,877
January	\$238,654	\$320,822	\$82,168
February	\$367,279	\$240,770	-\$126,509
March	\$383,063	\$242,852	-\$140,211
April	\$249,569	\$360,772	\$111,203
May	\$439,334	\$320,205	-\$119,129
June	\$1,388,264		-\$1,388,264
June 30	\$609,532		-\$609,532
Total	\$5,175,916	\$3,136,254	-\$2,039,662

Roof Project	\$88,558.00
Bus Purchase	\$897,400.00
Boyd Electrical Work	\$21,370.00
Carpet	\$16,786.00
Door 11 Replacement	\$6,342.38
HS Classroom Door Replacement	\$16,882.78
Furnishings	\$14,260.00
Classroom Door Signage	\$3,200.00
Additoinal Door FOB Access Reader	\$6,894.00
Plaza Repairs	\$30,564.00
Chromebook Purchase	\$29,975.00
Asphalt sealing	\$6,598.00
Van Replacement	\$38,000.00
	\$1,176,830.16

Remaining           \$862,832.02