Federal ESSER II Dollars must be submitted by September 2023

Federal Allocation	$771,894.00	$771,894.00
	Estimate	Actual
Roof Repair	$316,567	$272,641
Teachers for class size reduction	$199,861	$199,861
HS Boiler Repairs	$63,645	$63,645
Orioles Achieve	$5,000	
Substitutes	$81,277	
Summer School	$50,951	
Total	$717,301	$536,147
Remaining	$54,593	$235,747