

Projected Estimate of 2022-2023 Revenue				
	2021-2022	2022-2023	Difference	
State Aid	\$8,188,685.00	\$ 8,357,387.00	\$ 168,702.00	
Local Levy	\$ 2,667,950.00	\$ 2,447,309.00	\$ (220,641.00)	
High Poverty Aid	\$ 57,715.00	\$ 57,715.00	\$ -	
Categorical Aid (per pup	\$ 796,616.00	\$ 777,616.00	\$ (19,000.00)	
Total State and Local			\$ (70,939.00)	
				Difference
Estimated Salary and Benefits Increase from 21-22			\$ 322,184.00	\$ (393,123.00)
				\$ (387,944.97)
Title I	\$ 250,371.56	\$ 257,417.00	\$ 7,045.44	
Title II	\$ 40,609.79	\$ 37,288.00	\$ (3,321.79)	
Title IV	\$ 16,120.62	\$ 17,575.00	\$ 1,454.38	
Title Revenue Change			\$ 5,178.03	