

## Year By Year Expenditure Comparison 2021-22 to 2020-21

	<u>2020-2021</u>	<u>2021-2022</u>	<u>Difference</u>
July	\$128,975	\$121,360	-\$7,615
August	\$305,897	\$351,394	\$45,497
September	\$336,089	\$352,676	\$16,587
October	\$350,193	\$326,754	-\$23,439
November	\$263,260	\$254,075	-\$9,185
December	\$266,420	\$440,468	\$174,048
January	\$320,822	\$263,202	-\$57,620
February	\$240,770	\$355,583	\$114,814
March	\$242,852	\$318,739	\$75,887
April	\$360,772	\$293,799	-\$66,973
May	\$320,205	\$394,359	\$74,154
June	\$1,259,511		-\$1,259,511
June 30	\$397,241		-\$397,241
Total	\$4,793,006	\$3,472,409	-\$1,320,597

Roof Project	\$181,760.66
Bus Purchase	\$897,400.00
Boyd Ceiling	\$10,000.00
Stage Elevator Repair	\$14,000.00
Elementary Gym Doors	\$19,421.52
Elementary Floor	\$90,000.00
JAG Expense	\$10,000.00
Main Boiler Panel Upgrade	\$44,551.50

\$1,267,133.68

Difference                      \$53,463.33