

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

DISTRICT: Stanley-Boyd Area 5593

DATA AS OF 8/19/2022, 8:45 AM

Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit

2021-22 General Aid Certification (21-22 Line 12A, src 621)	+	8,188,685
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	+	57,715
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	+	3,023
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	+	12,319
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	+	2,667,950
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	+	0
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	+	0
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	-	30,000
2021-22 Total Levy for All Levied Non-Recurring Exemptions*	-	140,335
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)	=	10,759,357

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: $((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =$ 1,073

	2019	2020	2021
Summer FTE:	41	22	42
% (40,40,40)	16	9	17
Sept FTE:	1,062	1,050	1,064
New ICS - Independent	0.00	0.00	0.00
Charter Schools FTE			
Total FTE	1,078	1,059	1,081

Line 6: Curr Avg: $((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =$ 1,077

	2020	2021	2022
Summer FTE:	22.00	42.00	41
% (40,40,40)	9	17	16
Sept FTE:	1,050.00	1,064.00	1,074
New ICS - Independent	0.00	0.00	0
Charter Schools FTE			
Total FTE	1,059.00	1,081	1,090

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:

1,077

Line 10B: Declining Enrollment Exemption =
Average FTE Loss (Line 2 - Line 6, if > 0)
X 1.00 =
X (Line 5, Maximum 2022-2023 Revenue per Memb) =
Non-Recurring Exemption Amount:

Fall 2022 Property Values

2022 TIF-Out Tax Apportionment Equalized Valuation 444,503,104

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

2022-2023 Revenue Limit Worksheet		
1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	10,759,357
2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	1,073
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,027.36
4. 2022-23 Per Member Change (A+B)		0.00
2022-23 Low Revenue Ceiling per s.121.905(1):		
A. Allowed Per-Member Change for 22-23		10,000.00
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00
C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only)		0.00
5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		10,027.36
6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	1,077
7. 2022-23 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,799,467
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		10,799,467
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service		0
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2020-21 to 2021-22)		0
E. Recurring Referenda to Exceed (If 2022-23 is first year)		0
9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,799,467
10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		108,368
A. Non-Recurring Referenda to Exceed 2022-23 Limit		0
B. Declining Enrollment Exemption for 2022-23 (from left)		0
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2022-23		0
E. Prior Year Open Enrollment (uncounted pupil[s])		0
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Fund 39 Bal Transfer)		0
H. WPCP and RPCP Private School Voucher Aid Deduction		108,368
I. SNSP Private School Voucher Aid Deduction		0
11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,907,835
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		8,430,432
A. 2022-23 <u>JULY 1 ESTIMATE OF GENERAL AID</u>		8,357,387
B. State Aid to High Poverty Districts (not all districts)		57,715
C. State Aid for Exempt Computers (Source 691)		3,023
D. State Aid for Exempt Personal Property (Source 691)		12,307
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,477,403
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,477,403
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211		2,477,403 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		95,000
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)		0
B. Community Services (Fund 80 Src 211)		95,000 (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		2,572,403
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00578714

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.