

4K Full Day Proposal

Costs

This model is based on 4 classrooms of 4K We current contract with Head Start for one of the rooms.

Additional Instructional Staff

2 Classroom Teachers	\$ 120,000.00
FICA, WRS	\$ 17,280.00
Insurance	\$ <u>23,500.00</u>
Total CT Expense	\$ 160,780.00

.5 additional SPED Teacher	\$ 30,000.00
FICA, WRS	\$ 4,320.00
Insurance	\$ <u>23,500.00</u>
	\$ 57,820.00

2 Paraprofessionals	\$ 34,992.00
\$18 per hr, 972x2 hrs	
FICA, WRS	\$ 5,038.85
Total Paraprofessional Expen	\$ 40,030.85

Total Projected Cost	\$ 258,630.85
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