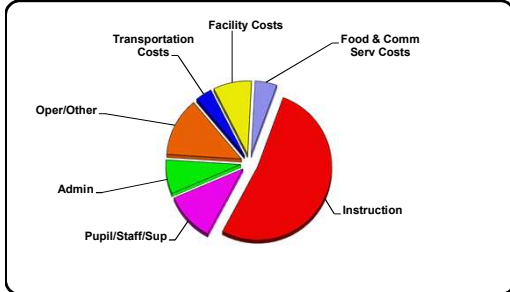


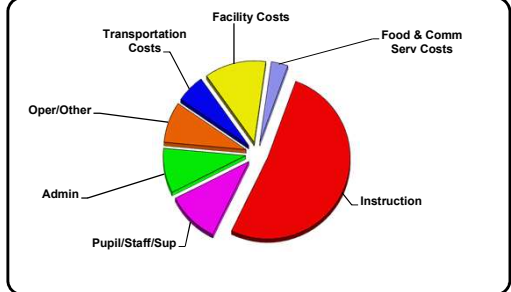
Multi-District Comparative Cost Comparison Using Audited 2021-22 Annual Data *

STATE TOTALS



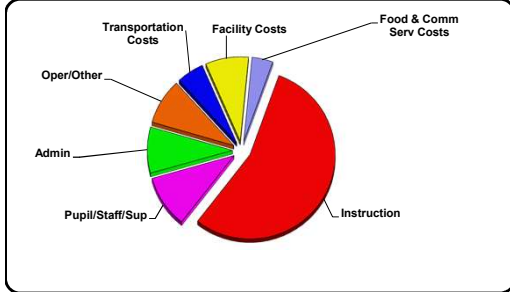
Membership	832,029	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,007,054,005	52.2%	\$8,422
Pupil/Staff/Support		\$1,442,640,816	10.8%	\$1,734
Admin		\$1,000,689,532	7.5%	\$1,203
Oper/Other		\$1,738,457,525	13.0%	\$2,089
Transportation Costs		\$483,511,511	3.6%	\$581
Facility Costs		\$1,110,151,964	8.3%	\$1,334
Food & Comm Serv Costs		<u>\$632,937,825</u>	<u>4.7%</u>	<u>\$761</u>
TOTALS		\$13,415,443,176	100.0%	\$16,124

Bloomer



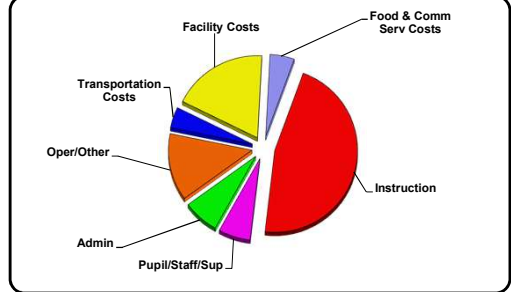
Membership	1,235	Total Cost	% of Total	Cost Per Memb
Instruction		\$9,623,708	51.7%	\$7,792
Pupil/Staff/Support		\$1,926,990	10.3%	\$1,560
Admin		\$1,654,678	8.9%	\$1,340
Oper/Other		\$1,512,644	8.1%	\$1,225
Transportation Costs		\$1,047,583	5.6%	\$848
Facility Costs		\$2,250,004	12.1%	\$1,822
Food & Comm Serv Costs		<u>\$615,047</u>	<u>3.3%</u>	<u>\$498</u>
TOTALS		\$18,630,655	100.0%	\$15,086

Cadott Community



Membership	863	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,182,873	55.0%	\$9,482
Pupil/Staff/Support		\$1,502,352	10.1%	\$1,741
Admin		\$1,311,731	8.8%	\$1,520
Oper/Other		\$1,301,062	8.7%	\$1,508
Transportation Costs		\$768,392	5.2%	\$890
Facility Costs		\$1,218,930	8.2%	\$1,412
Food & Comm Serv Costs		<u>\$594,295</u>	<u>4.0%</u>	<u>\$689</u>
TOTALS		\$14,879,635	100.0%	\$17,242

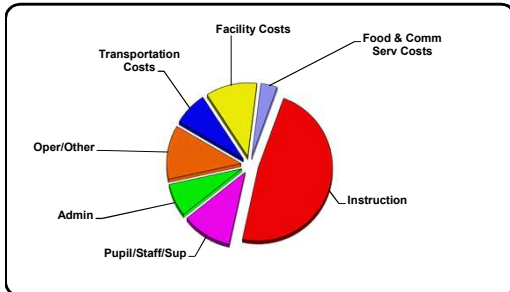
Colby



Membership	1,007	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,165,084	46.3%	\$8,108
Pupil/Staff/Support		\$1,092,694	6.2%	\$1,085
Admin		\$1,223,573	6.9%	\$1,215
Oper/Other		\$2,333,498	13.2%	\$2,317
Transportation Costs		\$716,767	4.1%	\$712
Facility Costs		\$3,272,103	18.6%	\$3,249
Food & Comm Serv Costs		<u>\$832,627</u>	<u>4.7%</u>	<u>\$827</u>
TOTALS		\$17,636,346	100.0%	\$17,514

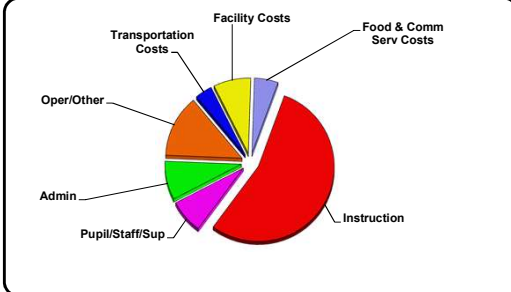
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Durand-Arkansas



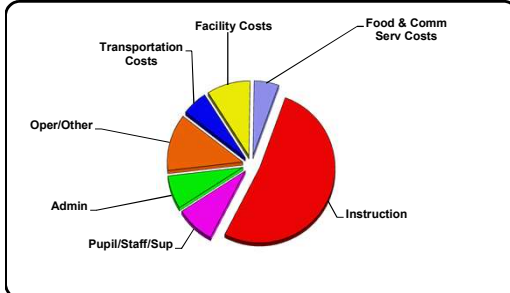
Membership	1,041	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,076,303	47.9%	\$6,798
Pupil/Staff/Support		\$1,608,544	10.9%	\$1,545
Admin		\$1,073,096	7.3%	\$1,031
Oper/Other		\$1,757,036	11.9%	\$1,688
Transportation Costs		\$1,087,334	7.4%	\$1,045
Facility Costs		\$1,651,654	11.2%	\$1,587
Food & Comm Serv Costs		<u>\$529,212</u>	<u>3.6%</u>	<u>\$508</u>
TOTALS		\$14,783,179	100.0%	\$14,201

Elk Mound Area



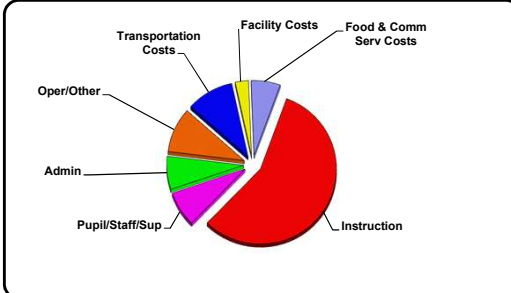
Membership	1,058	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,930,397	54.5%	\$7,496
Pupil/Staff/Support		\$1,057,649	7.3%	\$1,000
Admin		\$1,209,113	8.3%	\$1,143
Oper/Other		\$1,942,401	13.3%	\$1,836
Transportation Costs		\$527,291	3.6%	\$498
Facility Costs		\$1,151,297	7.9%	\$1,088
Food & Comm Serv Costs		<u>\$732,978</u>	<u>5.0%</u>	<u>\$693</u>
TOTALS		\$14,551,126	100.0%	\$13,753

Mondovi



Membership	937	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,520,699	52.1%	\$8,026
Pupil/Staff/Support		\$1,199,943	8.3%	\$1,281
Admin		\$1,042,101	7.2%	\$1,112
Oper/Other		\$1,773,824	12.3%	\$1,893
Transportation Costs		\$788,947	5.5%	\$842
Facility Costs		\$1,346,278	9.3%	\$1,437
Food & Comm Serv Costs		<u>\$766,120</u>	<u>5.3%</u>	<u>\$818</u>
TOTALS		\$14,437,913	100.0%	\$15,409

Stanley-Boyd Area



Membership	1,110	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,582,190	56.7%	\$7,732
Pupil/Staff/Support		\$1,146,095	7.6%	\$1,033
Admin		\$1,083,753	7.2%	\$976
Oper/Other		\$1,466,988	9.7%	\$1,322
Transportation Costs		\$1,509,836	10.0%	\$1,360
Facility Costs		\$424,258	2.8%	\$382
Food & Comm Serv Costs		<u>\$936,136</u>	<u>6.2%</u>	<u>\$843</u>
TOTALS		\$15,149,256	100.0%	\$13,648

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.