

Nonprogram Foods Revenue Tool									
Nonprogram Food Revenue and Expenses									
peach cells indicate data entry from SFA									
A. Nonprogram Food Item	B. Raw food cost	C. Recommended Selling Price*	D. Actual Selling Price	E. Actual vs Recommended	F. Number Sold	G. \$ Difference	H. Total Nonprogram Food Cost	I. Total Nonprogram Food Revenue	
	\$0.00	\$0.00		\$0.00	0	\$0.00	\$0.00	\$0.00	USDA Nonprogram Revenue Tool
Extra Entree-Brk	\$0.38	\$1.00	\$1.25	\$0.25	45	\$11.25	\$17.10	\$56.25	
Extra Entree - Lun	\$1.14	\$3.00	\$2.00	-\$1.00	135	-\$135.00	\$153.90	\$270.00	<u>Cost for Reimbursable Meal Food</u>
Second Meal	\$1.96	\$5.16	\$4.75	-\$0.41	0	\$0.00	\$0.00	\$0.00	<u>Cost of Nonprogram Food</u>
Adult Meal	\$1.96	\$5.16	\$5.25	\$0.09	32	\$2.88	\$62.72	\$168.00	<u>Total Food Costs</u>
Extra Milk	\$0.32	\$0.84	\$0.50	-\$0.34	86	-\$29.24	\$27.52	\$43.00	<u>Total Nonprogram Food Revenue</u>
HeadStart-Brk	\$1.23	\$3.24	\$2.21	-\$1.03	105	-\$108.15	\$129.15	\$232.05	<u>Total Revenue</u>
HeadStart-Lun	\$2.04	\$5.37	\$4.03	-\$1.34	104	-\$139.36	\$212.16	\$419.12	<u>Minimum portion of revenue from nonprogram fun</u>
HeadStart-Snk	\$0.58	\$1.53	\$1.18	-\$0.35	67	-\$23.45	\$38.86	\$79.06	<u>U. Minimum Revenue Required from the Sale of Nonprogram Foods</u>
Daycare-Brk	\$1.23	\$3.24	\$2.21	-\$1.03	58	-\$59.74	\$71.34	\$128.18	<u>V. Additional Revenue Needed to Comply</u>
Daycare-Lun	\$2.04	\$5.37	\$4.03	-\$1.34	56	-\$75.04	\$114.24	\$225.68	
		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	

\$ 9,598
\$ 827
\$ 10,425
\$ 1,621
\$ 20,367
8%
\$ 1,616
\$ -