

3rd Friday Enrollment Estimate

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	2019-20		2020-2021		2021-2022		2022-2023		2023-2024			
Grade	Sept.	Sept.	Sept.	Sept.	Sept Head	Sept FTE	Sept Head	Sept FTE	Sept Head	Sept FTE		
Level	Head Count	FTE Count	Head Count	FTE Count	Count	Count	Count	Count	Count	Count		
12	56	56	82	82	70	70	94	94	80	80		
11	81	81	68	68	96	96	79	79	81	81		
10	72	72	99	99	82	82	85	85	79	79		
9	105	105	82	82	83	83	79	79	81	81		
8	83	83	84	84	75	75	76	76	98	98		
7	85	85	81	81	80	80	102	102	72	72		
6	80	80	89	89	97	97	74	74	80	80		
5	82	82	96	96	71	71	76	76	71	71		
4	99	99	68	68	78	78	67	67	80	80		
3	69	69	81	81	67	67	79	79	64	64		
2	75	75	73	73	76	76	63	63	82	82		
1	67	67	80	80	60	60	81	81	70	70		
KG	81	80	66	66	84	84	70	70	59	59		
K4	59	35.4	50	30	65	39	59	35.4	68	40.8		
EC	10	5	1	1	2	1	3	1.5	1	0.5		
OE In		-77		-85 (88 students, 85 FTE)		-88.4		-104 (104 students; 10 @0.6)		-102.6 (107 students; 11 @0.6)		
OE Out		72		62		91.2		113 (113 students; 8 @0.6)		102 (104 students; 5@0.6)		
Total	1104	1069.4	1100	1057	1086	1061.8	1096	1071.7	1066	1037.7		