

# Summary of Services Estimate 2024-25 (Attachment A)\*\*



## Stanley Boyd

### ADMINISTRATIVE SERVICES

Code	Check to add services	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
		Software Support	Billed Quarterly by CESA 5			

### INFORMATION TECHNOLOGY

Code	Check to add services	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
IT 1		Backup Service	Quarterly	\$ -		\$ -
		Network Vulnerability Assessments	After Completion			
<b>Total Information Technology</b>				\$ -	\$ -	\$ -

### OPERATIONS

Code	Check to add services	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
O 1		Delivery Services	Quarterly	\$ -		\$ -
		Business Office Services	Invoiced			
<b>Total Operations</b>				\$ -	\$ -	\$ -

### LEARNING SERVICES

Code	Check to add services	Service	Invoicing Schedule	Check for 3 yr option	Annual Local Cost	Annual Grant Cost	Annual Total Cost
LS 1A		Universal School Improvement Services	Quarterly		\$ -		\$ -
LS 1B		Strategic School Improvement Services	Quarterly		\$ -		\$ -
LS 1C		Onsite Literacy Support	Quarterly		\$ -		\$ -
LS 1D		Federal Funding Management Support Membership	Quarterly		\$ -		\$ -
		Equity Systems Support	Contact Director for More Information				
		Title III Membership	Contact Director for More Information				
<b>Total Learning Services</b>					\$ -	\$ -	\$ -

### COLLEGE AND CAREER READINESS

Code	Check to add services	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
CCR 1		College and Career Readiness	Quarterly	\$ -		\$ -
		Youth Apprenticeship	Contact Director for More Information			
<b>Total College and Career Readiness</b>				\$ -	\$ -	\$ -

### EDUCATIONAL TECHNOLOGY

\* For Educational Technology - Teaching and Learning with Technology: This service provides the coordination and management as defined by the Consortium Agreements and Bylaws for the Distance Learning Networks: CADENC, CWETN, Project CIRCUIT and WIN. Joining or discontinuing this service is in accordance with the policies, procedures, responsibilities, and decisions established by the Consortium's governing body.

Code	Check to add services	Service	Invoicing Schedule	Annual Local Cost	Annual Grant Cost	Annual Total Cost
ET 1		CADENC*	Quarterly	\$ -		\$ -
ET 2		CWETN*	Quarterly	\$ -		\$ -
ET 3		Project CIRCUIT*	Quarterly	\$ -		\$ -
ET 4		WIN*	Quarterly	\$ -		\$ -
ET 5		Instructional Media Center - Can Use Special Education Funding	Local is Quarterly Grant is 2x/yr (Dec & Jun)	\$ -	\$ -	\$ -
ET 6		E-Rate Support and Technology Planning	Quarterly	\$ 5,350		\$ 5,350
ET 7		Managed Information Technology (IT) Services	Quarterly	\$ -		\$ -
ET 8		Video Services	Quarterly	\$ -		\$ -
<b>Total Educational Technology</b>				\$ 5,350	\$ -	\$ 5,350



# Summary of Services Estimate 2024-25 (Attachment A)\*\*



## Stanley Boyd

### FACILITIES MANAGEMENT

*\*An additional signed contract is required for this service*

Code	Check to add services	Service	Invoicing Schedule				
		Environmental Health and Safety	Invoiced Annually				
		Environmental Project Consulting	Per Separate Contract				
		Referendum Planning	Per Separate Contract				
		Facility Assessments	Per Separate Contract				
		Construction Management	Per Separate Contract				
		Owner's Representative	Per Separate Contract				
		Natural Gas Transportation	Direct Billed by Gas Company				

### SPECIAL EDUCATION AND PUPIL SERVICES

*Many of these services are based on student need  
All grant money is invoiced separately in December and June*

Code	Check to add services	Service	Invoicing Schedule		Annual Local Cost	Annual Grant Cost	Annual Total Cost
SE 1A		Special Education Leadership	Quarterly		\$ -	\$ -	\$ -
SE 1B		New Director/Designee Support	Quarterly		\$ -	\$ -	\$ -
SE 2A		Special Ed Administration Fiscal Support	Quarterly		\$ -	\$ 12,800	\$ 12,800
SE 2B		Early Childhood Administration Support	Quarterly		\$ -	\$ 2,200	\$ 2,200
SE 2B(a)		Early Learning Consortium	Quarterly		\$ -	\$ -	\$ -
SE 2C		SBS/Medicaid Support	Not Billed		\$ -	\$ -	\$ -
SE 2D		Program Consultation & Professional Coaching	Quarterly		\$ -	\$ -	\$ -
SE 2E		Professional Development	Quarterly		\$ -	\$ -	\$ -
SE 2F		ParaEducator.net	Quarterly		\$ -	\$ 527	\$ 527
SE 3A		School Psychologist Services	Quarterly		\$ -	\$ -	\$ -
SE 3B		School Psychologist Support	Quarterly		\$ -	\$ 6,350	\$ 6,350
SE 3B(A)		Virtual Clerical Services	Quarterly		\$ -	\$ -	\$ -
SE 3C		SEEDS Software Support	Quarterly		\$ -	\$ 2,300	\$ 2,300
<b>Itinerant Services</b>							
SE 4A		Deaf and Hard of Hearing Instructional Services	Quarterly		\$ 22,334	\$ 4,700	\$ 27,034
SE 4B		Educational Interpreter/Communications Aide	Quarterly		\$ -	\$ -	\$ -
SE 4C		Educational Audiology - Basic Services	Quarterly		\$ 5,294	\$ 500	\$ 5,794
SE 4D		Educational Audiology - IEP Related Services	Quarterly		\$ 7,916	\$ 500	\$ 8,416
SE 4E		Occupational Therapy	Quarterly		\$ -	\$ -	\$ -
SE 4E(A)		Overdrive Subscription	Quarterly		\$ -	\$ -	\$ -
SE 4F		Physical Therapy	Quarterly		\$ 31,430	\$ 5,000	\$ 36,430
SE 4G		Vision-Impaired Services	Quarterly		\$ 8,847	\$ 500	\$ 9,347
SE 4G(A)		Orientation and Mobility	Quarterly		\$ -	\$ -	\$ -
SE 4H		Mental Health Consultant	Quarterly		\$ -	\$ -	\$ -
<b>In-District Personnel</b>							
SE 5A		Early Childhood	Quarterly		\$ -	\$ -	\$ -
SE 5B		Speech/Language	Quarterly		\$ -	\$ -	\$ -
SE 5C		Special Education Paraprofessional	Quarterly		\$ -	\$ -	\$ -
SE 5D		Social Worker	Quarterly		\$ -	\$ -	\$ -
SE 6		Foster Grandparents	Quarterly		\$ -	\$ -	\$ -
<b>Total Special Education and Pupil Services</b>					\$ 75,821	\$ 35,377	\$ 111,198

<b>Annual Total Services:</b>					\$ 81,171	\$ 35,377	\$ 116,548
ADM	<b>Average Daily Membership (ADM):</b>				\$ 2,819		\$ 2,819
<b>ANNUAL TOTAL COSTS:</b>					\$ 83,990	\$ 35,377	\$ 119,367

**\*\*Disclaimer:** This is only an estimate of costs. Costs may change as the year progresses. Refer to Catalog of Services for more description of service.