

<b>Pool Expenses</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>2021-2022</b>
Aquatics Director (salary/benefits)	\$ 67,238.30	\$ 54,907.56	\$ 46,050.70
Lifeguards (salary/benefits)	\$ 54,277.61	\$ 68,491.98	\$ 43,367.50
Gas/Heat-WE Energies	\$ 1,197.90	\$ 1,197.90	\$ 1,197.90
Electric - Xcel Energy	\$ 10,845.91	\$ 10,876.78	\$ 10,062.90
Water/Sewer-City of Stanley	\$ 2,479.34	\$ 2,479.34	\$ 2,479.34
Equipment Replacement	\$ -	\$ -	\$ 18,990.00
Chemical supplies	\$ 10,243.87	\$ 16,296.51	\$ 4,545.64
Community Services Supplies	\$ 1,639.06	\$ 9,108.24	\$ 33.97
<b>Total pool expense</b>	<b>\$ 147,921.99</b>	<b>\$ 163,358.31</b>	<b>\$ 126,727.95</b>
<b>Pool Revenue</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>2021-2022</b>
Rentals	\$ 956.25	\$ 493.75	\$ 275.00
Community Service Fees	\$ 46,529.50	\$ 40,678.75	\$ 30,677.00
<b>Total pool revenue</b>	<b>\$ 47,485.75</b>	<b>\$ 41,172.50</b>	<b>\$ 30,952.00</b>
<b>Expense less revenue</b>	<b>\$ 100,436.24</b>	<b>\$ 122,185.81</b>	<b>\$ 95,775.95</b>