

Projected Estimate of 2024-2025 Revenue				
	2023-2024	2024-2025	Difference	
State Aid	\$8,316,752.00	\$9,222,560.00	\$ 905,808.00	
Local Levy	\$ 3,781,820.00	\$ 3,190,630.00	\$ (591,190.00)	
Categorical Aid (per pupil)	\$ 796,166.00	\$ 793,198.00	\$ (2,968.00)	
Total State and Local			\$ 311,650.00	
3 year Average Enroll. Est.	1,073	1,069	-4	
				Difference
Estimated Salary and Benefits Increase from 23-24			\$ 562,349.37	\$ (250,699.37)
Title I	\$ 278,553.00	\$ 248,040.00	\$ (30,513.00)	
Title II	\$ 39,232.00	\$ 34,895.00	\$ (4,337.00)	
Title IV	\$ 19,402.00	\$ 19,946.00	\$ 544.00	
Title Revenue Change			\$ (34,306.00)	
				\$ (285,005.37)
This year is also the first year after the end of ESSER money.				\$ (828,680.63)