

DEPARTMENT OF PUBLIC INSTRUCTION
2024-25 REVENUE LIMIT WORKSHEET

DISTRICT:	Stanley-Boyd Area	5893	2024-25 Revenue Limit Worksheet
<p>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 23-24 Revenue Limit</p>			
2023-24 General Aid Certification (23-24 Line 12A, src 621)	+	8,316,752	(from left)
2023-24 Hi Pov Aid (23-24 Line 12B, Src 628)	+	0	(from left)
2023-24 Computer Aid Received (23-24 Line 12C, Src 691)	+	3,023	(with cents)
2023-24 Aid for Exempt Personal Property (23-24 Line 12D, Src 691)	+	12,307	
2023-24 Fnd 10 Levy Cert (23-24 Line 14A, Levy 10 Src 211)	+	3,781,820	
2023-24 Fnd 38 Levy Cert (23-24 Line 14B, Levy 38 Src 211)	+	0	
2023-24 Fnd 41 Levy Cert (23-24 Line 14C, Levy 41 Src 211)	+	0	
2023-24 Aid Penalty for Over Levy (23-24 FINAL Rev Lim, June 2024)	-	0	
2023-24 Total Levy for All Levied Non-Recruing Exemptions*	-	310,902	
NET 2024-25 Base Revenue Built from 2023-24 Data (Line 1)	=	11,803,000	
<p>*For the Non-Recruing Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recruing Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p>			
<p>September & Summer FTE Membership Averages</p>			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg: ((21+ 4ss)+(22+ 4ss)+(23+ 4ss)) / 3 =		1,073	
Summer FTE: % (40,40,40)	2021	42	2023
Sept FTE: New ICS - Independent Charter Schools FTE	2022	17	30
Total FTE	2023	1,064	12
		1,071	1,038
		0.00	0.00
		1,081	1,050
Line 6: Curr Avg: ((22+ 4ss)+(23+ 4ss)+(24+ 4ss)) / 3 =		1,070	
Summer FTE: % (40,40,40)	2023	41	2024
Sept FTE: New ICS - Independent Charter Schools FTE	2023	16	45
Total FTE	2024	1,071	18
		1,038	1,054
		0.00	0.00
		1,087	1,072
<p>The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2024:</p>			
Summer FTE: % (40,40,40)	2023	30	2024
Sept FTE: New ICS - Independent Charter Schools FTE	2023	12	18
Total FTE	2024	1,038	1,054
		0.00	0.00
		1,087	1,072
<p>Line 10B: Declining Enrollment Exemption = Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00</p>			
<p>X (Line 5, Maximum 2024-25 Revenue per Memb) = Non-Recruing Exemption Amount:</p>			
Fall 2024 Property Values			
2024 TIF-Out Tax Apportionment Equalized Valuation		600,000,000	
<p>CELL COLOR KEY: Auto-Calc DPI Data District Entered</p>			
<p>Worksheet is available at: http://dpi.wi.gov/lsts/limits/worksheets/revenue</p>			
<p>1.5% increase in property valuation state average is over 7%</p>			
<p>DISTRICT: 1. 2024-25 Base Revenue (Funds 10, 38, 41)</p>			11,803,000
<p>2. Base Sept Membership Avg (2021+ 4ss, 2022+ 4ss, 2023+ 4ss)/3</p>			(from left) 1,073
<p>3. 2024-25 Base Revenue Per Member (Ln 1 / Ln2)</p>			(with cents) 11,000.00
<p>4. 2024-25 Per Member Change (A+B)</p>			325.00
<p>2024-25 Low Revenue Ceiling per s. 121.905(1):</p>			11,000.00
<p>A. Allowed Per-Member Change for 2024-25</p>			325.00
<p>B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT < 0</p>			0.00
<p>C. Value of the CCDEB (2024-25 DPI Computed-CCDEB Dist only)</p>			0.00
<p>5. 2024-25 Maximum Revenue / Member (Ln 3 + Ln 4)</p>			0.00
<p>6. Current Membership Avg (2022+ 4ss, 2023+ 4ss, 2024+ 4ss)/3</p>			(from left) 11,325.00
<p>7. 2024-25 Rev Limit, No Exemptions (Ln7A + Ln 7B)</p>			(rounded) 12,117,750
<p>A. Max Rev/(Memb x Cur Memb Avg (Ln 5 x Ln 6))</p>			0
<p>B. Hold Harmless Non-Recruing Exemption</p>			(rounded) 0
<p>8. Total 2024-25 Recurring Exemptions (A+B+C+D+E)</p>			0
<p>A. Prior Year Carryover</p>			0
<p>B. Transfer of Service</p>			0
<p>C. Transfer of Territory/Other Reorg (if negative, include sign)</p>			0
<p>D. Federal Impact Aid Loss (2022-23 to 2023-24)</p>			0
<p>E. Recurring Referenda to Exceed (if 2024-25 is first year)</p>			0
<p>9. 2024-25 Limit with Recurring Exemptions (Ln 7 + Ln 8)</p>			0
<p>10. Total 2024-25 Non-Recruing Exemptions (A+B+C+D+E+F+G+H+I)</p>			0
<p>A. Non-Recruing Referenda to Exceed 2024-25 Limit</p>			0
<p>B. Declining Enrollment Exemption for 2024-25 (from left)</p>			33,975
<p>C. Energy Efficiency Net Exemption for 2024-25 (see pg 4 for details)</p>			0
<p>D. Adjustment for Refunded or Rescinded Taxes, 2024-25</p>			0
<p>E. Prior Year Open Enrollment (unaccounted pupils(s))</p>			0
<p>F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)</p>			0
<p>G. Other Adjustments (Fund 39 Bal Transfer)</p>			0
<p>H. WPCP and RPCP Private School Voucher Aid Deduction</p>			250,000
<p>I. SNSP Private School Voucher Aid Deduction</p>			32,000
<p>11. 2024-25 Revenue Limit With All Exemptions (Ln 9 + Ln 10)</p>			12,433,725
<p>12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)</p>			8,915,330
<p>A. State Aid to High Poverty Districts (\$0 per 2023 Act 19)</p>			0
<p>B. State Aid for Exempt Computers (Source 691)</p>			0
<p>C. State Aid for Exempt Personal Property (Source 691)</p>			15,330
<p>D. State Aid for Exempt Personal Property (Source 691)</p>			0
<p>13. Allowable Limited Revenue: (Line 11 - Line 12)</p>			3,518,395
<p>(10, 38, 41 Levies)</p>			
<p>14. Total Limited Revenue To Be Used (A+B+C)</p>			Not > line 13
<p>Entries Required Below: Enter amnts needed by purpose and fund:</p>			
<p>A. Gen Operations: Fnd 10 Src 211</p>			3,408,395 (Proposed Fund 10)
<p>B. Non-Referendum Debt (inside limit) Fund 38 Src 211</p>			0 (to Budget Rpt)
<p>C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211</p>			0 (to Budget Rpt)
<p>15. Total Revenue from Other Levies (A+B+C+D)</p>			160,000
<p>A. Referendum Approved Debt (Fund 39 Debt-Src 211)</p>			0
<p>B. Community Services (Fund 80 Src 211)</p>			160,000 (to Budget Rpt)
<p>C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)</p>			0 (to Budget Rpt)
<p>D. Other Levy Revenue - Milwaukee & Kenosha Only</p>			0 (to Budget Rpt)
<p>16. Total Fall, 2024 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)</p>			3,568,395
<p>Line 16 is the total levy to be apportioned in the PI-401.</p>			Levy Rate = 0.00594733
<p>Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.</p>			