

Budgeting/Financial Planning Monitoring Report

October 26, 2026

SL6 Budgeting/Financial Planning

Whereas the Board reserves the right to approve the annual budget;

The Superintendent may not:

1. Present a budget which, for any fiscal year, deviates materially from the Board's Ends policies, risks financial jeopardy to the district, or fails to be derived from a multi-year plan.

**The presented budget meets these requirements.*

2. Present to the Board a recommended budget document which:

- a. Is not in a summary format understandable to the Board.

**See budget*

- b. Does not adequately describe expenditures.

**See budget*

- c. Contains too little information to enable credible projection of revenue and expenses.

**See budget*

- d. Fails to disclose budget-planning assumptions.

** See budget*

- e. Does not disclose an expected deficit.

**See budget*

- f. Does not account for anticipated expenses in future years.

** See budget*