

Open Enrollment Calculations Projections for 2012-2013

Elementary Cross Categorical (K-2)		
Number of students	Student Factor	Caseload Factor Total
16 (Level 1 - SLD/OHI)	1.7	27.2
2 (Level 1 - CD)	2.0	4.0
<i>Total: 27.2 + 4.0 = 31.2</i>		
<i>Recommended Caseload = 26</i>		
<i>Additional Open Enrollment Students = 0</i>		

Elementary Cross Categorical (3-6)		
Number of students	Student Factor	Caseload Factor Total
9 (Level 1 - SLD/Autism)	1.7	15.3
2 (Level 2 - CD)	2.8	5.6
2 (Level 2 - EBD)	2.6	5.2
2 (Level 3 - CD)	3.5	7.0
<i>Total: 15.3 + 5.6 + 5.2 + 7.0 = 33.1</i>		
<i>Recommended Caseload = 26</i>		
<i>Additional Open Enrollment Students = 0</i>		

Middle/High School Cross Categorical (7-9)		
Number of students	Student Factor	Caseload Factor Total
16 (Level 1 - SLD/OHI)	1.7	27.2
1 (Level 2 - CD)	2.6	2.6
1 (Level 1 - CD)	1.8	1.8
<i>Total: 27.2 + 2.6 + 1.8 = 31.6</i>		
<i>Recommended Caseload = 26</i>		
<i>Additional Open Enrollment Students = 0</i>		

High School Cross Categorical (9-12)		
Number of students	Student Factor	Caseload Factor Total
21 (Level 1 - SLD/Autism)	1.3	27.3
1 (Level 1 - CD)	1.7	1.7
1 (Level 2 - EBD)	2.0	2.0
<i>Total: 27.3 + 1.7 + 2.0 = 31.0</i>		
<i>Recommended Caseload = 26</i>		
<i>Additional Open Enrollment Students = 0</i>		

Middle/High School Cross Categorical (7-12)		
Number of students	Student Factor	Caseload Factor Total
9 (Level 1 - CD/OHI)	1.7	15.3
6 (Level 2 - CD)	2.5	15.0
1 (Level 2 - Autism)	2.0	2.0
<i>Total: 15.3 + 15.0 + 2.0 = 32.3</i>		
<i>Recommended Caseload = 26</i>		
<i>Additional Open Enrollment Students = 0</i>		

Speech/Language - 60% (PK-4K)
Total Students = 17
Recommended Caseload = 15.6
<i>Additional Open Enrollment Students = 0</i>

Speech/Language - 100% (K-12)
Total Students = 43
Recommended Caseload = 35
<i>Additional Open Enrollment Students = 0</i>

SAGE – Student Ratios

Grade	Number of Projected Students	Students @ 18:1	Student Space Available
<i>KG</i>	72	72	0
1	70	72	2
2	84	90	6
3	60	72	12