

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 101 - BOYD SCHOOL					
4-10-101-342-110000-000-000000-2	EMPLOYEE TRAVEL	500.00	15.54	500.00	0.00
4-10-101-411-110000-000-000000-2	GENERAL SUPPLIES-BOYD	1,500.00	1,311.40	1,500.00	0.00
TOTAL OBJECT 1100		2,000.00	1,326.94	2,000.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		2,000.00	1,326.94	2,000.00	0.00
4-10-101-411-241000-000-000000-2	GENERAL SUPPLIES-BOYD	150.00	0.00	0.00	0.00
TOTAL OBJECT 2400		150.00	0.00	0.00	0.00
TOTAL FOR FUNCTION: 241000 - OFFICE OF THE PRINC		150.00	0.00	0.00	0.00
4-10-101-331-253000-000-000000-2	GAS FOR HEAT-BOYD-WE ENERGIES	10,000.00	7,708.13	9,000.00	51.07
4-10-101-336-253000-000-000000-2	ELECTRICITY-BOYD XCEL ENERGY	7,500.00	8,060.49	9,000.00	950.60
4-10-101-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICE!	3,000.00	2,846.11	3,000.00	240.53
4-10-101-381-253000-000-000000-2	WATER/SEWER-TRANS TO MUNICIPA	3,500.00	5,720.79	6,000.00	1,237.34
TOTAL OBJECT 2500		24,000.00	24,335.52	27,000.00	2,479.54
TOTAL FOR FUNCTION: 253000 - OPERATION		24,000.00	24,335.52	27,000.00	2,479.54
4-10-101-320-253200-000-000000-2	PURCH SERV-BOYD GROUND	150.00	0.00	20,000.00	0.00
4-10-101-348-253200-000-000000-2	FUEL-BOYD GROUNDS	250.00	105.00	250.00	94.20
4-10-101-411-253200-000-000000-2	SUPPLIES-LAWN CARE,SNOW REMOV	500.00	754.28	500.00	318.07
TOTAL OBJECT 2500		900.00	859.28	20,750.00	412.27
TOTAL FOR FUNCTION: 253200 - SITES		900.00	859.28	20,750.00	412.27
4-10-101-320-254300-000-000000-2	PROPERTY SERVC-BOYD	5,000.00	3,275.31	55,000.00	1,408.67
4-10-101-342-254300-000-000000-2	TRAVEL-MAINT	750.00	634.55	750.00	0.00
4-10-101-411-254300-000-000000-2	GENERAL SUP-BOYD MAINT	3,000.00	2,143.30	10,000.00	4,707.55
TOTAL OBJECT 2500		8,750.00	6,053.16	65,750.00	6,116.22
TOTAL FOR FUNCTION: 254300 - BUILDINGS		8,750.00	6,053.16	65,750.00	6,116.22
4-10-101-120-256210-000-000000-2	PERM PT WAGES	20,200.00	19,793.86	20,190.00	465.76
4-10-101-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	1,252.00	1,255.96	1,378.00	30.97
4-10-101-220-256210-000-000000-2	SOCIAL SECURITY	1,252.00	1,227.15	1,252.00	28.88
4-10-101-229-256210-000-000000-2	MEDICARE	293.00	287.04	293.00	6.75
TOTAL OBJECT 2500		22,997.00	22,564.01	23,113.00	532.36
TOTAL FOR FUNCTION: 256210 - FLEET		22,997.00	22,564.01	23,113.00	532.36
TOTAL FOR LOCATION: 101 - BOYD SCHOOL		58,797.00	55,138.91	138,613.00	9,540.39

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LOCATION: 102 - ELEMENTARY SCHOOL					
4-10-102-310-110000-000-000000-2	PERSONAL SERVICES	500.00	410.00	500.00	0.00
4-10-102-342-110000-000-000000-2	TRAVEL	250.00	149.99	250.00	0.00
4-10-102-411-110000-000-000000-2	GENERAL SUPPLIES-ELEM	20,000.00	36,402.19	20,000.00	3,796.99
4-10-102-430-110000-000-000000-2	INSTRUCTIONAL MEDIA	337.00	2,173.19	500.00	0.00
4-10-102-434-110000-000-000000-2	PERIODICALS	0.00	1,631.13	1,000.00	0.00
4-10-102-450-110000-000-000000-2	RESALE	506.00	620.67	540.00	539.70
4-10-102-470-110000-000-000000-2	WORKBOOKS-ELEM	15,623.00	29,123.65	16,000.00	0.00
4-10-102-940-110000-000-000000-2	REGISTRATION	500.00	243.00	500.00	0.00
TOTAL OBJECT 1100		37,716.00	70,753.82	39,290.00	4,336.69
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		37,716.00	70,753.82	39,290.00	4,336.69
4-10-102-310-125400-000-000000-2	PURCHASES SERVICE	150.00	75.00	150.00	0.00
4-10-102-411-125400-000-000000-2	GENERAL SUP-MUSIC	480.00	491.83	500.00	0.00
4-10-102-450-125400-000-000000-2	OBJECTS FOR RESALE	225.00	429.07	500.00	0.00
TOTAL OBJECT 1200		855.00	995.90	1,150.00	0.00
TOTAL FOR FUNCTION: 125400 - VOCAL MUSIC		855.00	995.90	1,150.00	0.00
4-10-102-411-143000-000-000000-2	GENERAL SUPPLIES-PHY ED	723.00	1,602.07	780.00	0.00
TOTAL OBJECT 1400		723.00	1,602.07	780.00	0.00
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		723.00	1,602.07	780.00	0.00
4-10-102-411-213000-000-000000-2	ELEMENTARY GUIDANCE	500.00	250.37	500.00	0.00
4-10-102-940-213000-000-000000-2	DUES&FEES-COUNSELOR	250.00	110.00	250.00	0.00
TOTAL OBJECT 2100		750.00	360.37	750.00	0.00
TOTAL FOR FUNCTION: 213000 - GUIDANCE		750.00	360.37	750.00	0.00
4-10-102-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,348.93	3,000.00	-192.10
4-10-102-310-241000-000-000000-2	PERSONAL SERVICE	7,500.00	6,039.62	7,500.00	3,228.98
4-10-102-342-241000-000-000000-2	TRAVEL	500.00	99.00	500.00	0.00
4-10-102-411-241000-000-000000-2	GENERAL SUPPLIES-ELEM OFFICE	1,500.00	553.98	1,500.00	28.45
4-10-102-570-241000-000-000000-2	RENTAL EQUIPMENT-ELEM COPIERS	2,604.00	2,127.00	2,127.00	573.00
4-10-102-940-241000-000-000000-2	DUES & FEES	0.00	145.00	0.00	0.00
TOTAL OBJECT 2400		15,104.00	10,313.53	14,627.00	3,638.33
TOTAL FOR FUNCTION: 241000 - OFFICE OF THE PRINC		15,104.00	10,313.53	14,627.00	3,638.33
TOTAL FOR LOCATION: 102 - ELEMENTARY SCHOOL		55,148.00	84,025.69	56,597.00	7,975.02

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LOCATION: 200 -					
4-10-200-434-110000-000-000000-2	PERIODICALS	0.00	353.93	250.00	0.00
TOTAL OBJECT 1100		0.00	353.93	250.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		0.00	353.93	250.00	0.00
4-10-200-310-125400-000-000000-2	PURCH SERVICES-CHORAL	600.00	450.00	150.00	0.00
4-10-200-411-125400-000-000000-2	SUPPLIES-CHORAL	916.00	711.46	0.00	0.00
4-10-200-940-125400-000-000000-2	DUES & FEES	588.00	368.00	0.00	0.00
TOTAL OBJECT 1200		2,104.00	1,529.46	150.00	0.00
TOTAL FOR FUNCTION: 125400 - VOCAL MUSIC		2,104.00	1,529.46	150.00	0.00
4-10-200-310-125500-000-000000-2	PURCH SERVICES	1,000.00	0.00	0.00	0.00
4-10-200-411-125500-000-000000-2	SUPPLIES	835.00	864.51	0.00	0.00
4-10-200-940-125500-000-000000-2	DUES & FEES	588.00	269.00	0.00	0.00
TOTAL OBJECT 1200		2,423.00	1,133.51	0.00	0.00
TOTAL FOR FUNCTION: 125500 - INSTRUMENTAL MUSI		2,423.00	1,133.51	0.00	0.00
4-10-200-310-129000-000-000000-2	PURCHASED PERSONAL SERVICES	2,500.00	0.00	0.00	0.00
4-10-200-342-129000-000-000000-2	TRAVEL-MS	500.00	666.00	800.00	0.00
4-10-200-411-129000-000-000000-2	GENERAL SUP-MS	7,500.00	14,476.89	7,500.00	1,072.60
4-10-200-430-129000-000-000000-2	INSTRUCTIONAL MEDIA-MS	80.00	291.85	250.00	0.00
4-10-200-434-129000-000-000000-2	PERIODICALS	0.00	96.25	0.00	0.00
4-10-200-940-129000-000-000000-2	DUES/FEES-MS	400.00	715.00	550.00	0.00
TOTAL OBJECT 1200		10,980.00	16,245.99	9,100.00	1,072.60
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		10,980.00	16,245.99	9,100.00	1,072.60
4-10-200-411-136000-000-000000-2	SUPPLIES-TECH ED	500.00	0.00	500.00	0.00
TOTAL OBJECT 1300		500.00	0.00	500.00	0.00
TOTAL FOR FUNCTION: 136000 - TECHNOLOGY EDUCA		500.00	0.00	500.00	0.00
4-10-200-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	250.00	183.98	250.00	0.00
4-10-200-411-213000-000-000000-2	MS GUIDANCE SUPPLIES	500.00	446.64	500.00	0.00
TOTAL OBJECT 2100		750.00	630.62	750.00	0.00
TOTAL FOR FUNCTION: 213000 - GUIDANCE		750.00	630.62	750.00	0.00
4-10-200-310-241000-000-000000-2	PURCHASED PERSONAL SERVICES	3,000.00	3,284.97	3,000.00	2,537.06
4-10-200-570-241000-000-000000-2	RENTAL EQUIPMENT-MS COPIERS	2,604.00	2,127.00	2,127.00	573.00

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LOCATION: 200 -					
TOTAL OBJECT 2400		5,604.00	5,411.97	5,127.00	3,110.06
TOTAL FOR FUNCTION: 241000 - OFFICE OF THE PRINC		5,604.00	5,411.97	5,127.00	3,110.06
TOTAL FOR LOCATION: 200 -		22,361.00	25,305.48	15,877.00	4,182.66
LOCATION: 400 - HIGH SCHOOL					
4-10-400-310-125400-000-000000-2	PURCH SERV-CHORAL	800.00	1,425.00	2,250.00	0.00
4-10-400-342-125400-000-000000-2	TRAVEL ALLOW-CHORAL	500.00	50.00	0.00	0.00
4-10-400-411-125400-000-000000-2	SUPPLIES-VOCAL MUSIC	2,627.00	2,441.85	3,160.00	0.00
4-10-400-940-125400-000-000000-2	DUES & FEES-CHOIR	1,678.00	859.50	2,175.00	0.00
TOTAL OBJECT 1200		5,605.00	4,776.35	7,585.00	0.00
TOTAL FOR FUNCTION: 125400 - VOCAL MUSIC		5,605.00	4,776.35	7,585.00	0.00
4-10-400-310-125500-000-000000-2	PERSONAL SERVICES-BAND	2,500.00	1,394.32	2,250.00	163.38
4-10-400-342-125500-000-000000-2	TRAVEL-BAND	500.00	112.00	0.00	0.00
4-10-400-411-125500-000-000000-2	SUPPLIES-BAND	2,500.00	3,192.42	2,500.00	54.64
4-10-400-430-125500-000-000000-2	INSTRUCTIONAL MEDIA-BAND	0.00	350.00	350.00	0.00
4-10-400-561-125500-000-000000-2	EQUIPMENT REPLACE-BAND	4,000.00	3,396.00	4,000.00	0.00
4-10-400-940-125500-000-000000-2	DUES & FEES-BAND	1,000.00	619.50	1,583.00	0.00
TOTAL OBJECT 1200		10,500.00	9,064.24	10,683.00	218.02
TOTAL FOR FUNCTION: 125500 - INSTRUMENTAL MUSI		10,500.00	9,064.24	10,683.00	218.02
4-10-400-310-129000-000-000000-2	PURCH SERV-HS/MS	1,000.00	0.00	1,000.00	0.00
4-10-400-342-129000-000-000000-2	TRAVEL-HS	1,000.00	333.20	1,000.00	0.00
4-10-400-411-129000-000-000000-2	SUPPLIES-HS	30,000.00	35,214.09	25,000.00	8,110.60
4-10-400-430-129000-000-000000-2	INSTRUCTIONAL MEDIA	1,500.00	2,312.14	10,000.00	8,378.11
4-10-400-434-129000-000-000000-2	PERIODICALS/SUBSCRIPTIONS	100.00	118.67	100.00	0.00
4-10-400-450-129000-000-000000-2	RESALE-HS	0.00	430.02	500.00	0.00
4-10-400-470-129000-000-000000-2	WORKBOOKS-HS	1,700.00	2,137.69	0.00	0.00
4-10-400-561-129000-000-000000-2	REPL CAPITAL EQUIP-HS	0.00	1,325.00	0.00	0.00
4-10-400-940-129000-000-000000-2	DUES & FEES	1,000.00	1,374.55	1,500.00	300.00
TOTAL OBJECT 1200		36,300.00	43,245.36	39,100.00	16,788.71
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		36,300.00	43,245.36	39,100.00	16,788.71
4-10-400-342-131000-000-000000-2	TRAVEL-AGRICULTURE EDUCATION	3,000.00	5,268.62	3,000.00	0.00
4-10-400-411-131000-000-000000-2	SUPPLIES-AGRICULTURE EDUCATION	2,500.00	5,597.08	2,500.00	0.00

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LOCATION: 400 - HIGH SCHOOL					
4-10-400-430-131000-000-000000-2	INSTRUCTIONAL MEDIA-AG	347.00	735.13	500.00	44.00
4-10-400-940-131000-000-000000-2	DUES & FEES-AG ED	750.00	119.00	750.00	0.00
TOTAL OBJECT 1300		6,597.00	11,719.83	6,750.00	44.00
TOTAL FOR FUNCTION: 131000 - AGRICULTURE		6,597.00	11,719.83	6,750.00	44.00
4-10-400-342-132000-000-000000-2	TRAVEL-BUS ED	3,000.00	0.00	3,000.00	0.00
4-10-400-411-132000-000-000000-2	SUPPLIES-BUSINESS ED	500.00	0.00	500.00	0.00
4-10-400-450-132000-000-000000-2	RESALE-BUSINESS ED	1,000.00	0.00	0.00	0.00
4-10-400-470-132000-000-000000-2	WORKBOOKS-BUSINESS ED	680.00	555.50	0.00	0.00
4-10-400-940-132000-000-000000-2	DUES/FEES-BUS ED	750.00	475.00	750.00	0.00
TOTAL OBJECT 1300		5,930.00	1,030.50	4,250.00	0.00
TOTAL FOR FUNCTION: 132000 - BUSINESS EDUCATIO		5,930.00	1,030.50	4,250.00	0.00
4-10-400-310-135000-000-000000-2	PURCH SERVICE-FACE	1,000.00	554.00	700.00	0.00
4-10-400-342-135000-000-000000-2	TRAVEL-HOME EC	3,000.00	2,616.60	3,000.00	0.00
4-10-400-411-135000-000-000000-2	SUPPLIES-FACE	8,648.00	11,300.72	9,000.00	-100.00
4-10-400-430-135000-000-000000-2	INSTRUCTIONAL MEDIA-HOME EC	0.00	256.35	250.00	0.00
4-10-400-450-135000-000-000000-2	OBJECTS FOR RESALE-FACE	1,000.00	396.01	1,000.00	0.00
4-10-400-561-135000-000-000000-2	EQUIP PURCH REPLACEMENT	0.00	1,298.00	0.00	0.00
4-10-400-940-135000-000-000000-2	DUES & FEES-FACE	750.00	590.00	750.00	600.00
TOTAL OBJECT 1300		14,398.00	17,011.68	14,700.00	500.00
TOTAL FOR FUNCTION: 135000 - FAMILY AND CONSUM		14,398.00	17,011.68	14,700.00	500.00
4-10-400-310-136000-000-000000-2	PURCH SERV-TECH ED	250.00	0.00	0.00	0.00
4-10-400-411-136000-000-000000-2	SUPPLIES-TECH ED	4,535.00	4,771.99	5,000.00	0.00
4-10-400-450-136000-000-000000-2	RESALE-TECH ED	4,346.00	316.91	4,250.00	261.82
4-10-400-551-136000-000-000000-2	EQUIPMENT-TECH ED	0.00	0.00	540.00	0.00
TOTAL OBJECT 1300		9,131.00	5,088.90	9,790.00	261.82
TOTAL FOR FUNCTION: 136000 - TECHNOLOGY EDUCA		9,131.00	5,088.90	9,790.00	261.82
4-10-400-411-143000-000-000000-2	SUPPLIES-PHY ED	2,572.00	6,252.62	3,000.00	237.95
TOTAL OBJECT 1400		2,572.00	6,252.62	3,000.00	237.95
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		2,572.00	6,252.62	3,000.00	237.95
4-10-400-411-161322-000-000000-2	SUPPLIES-NHS	500.00	107.00	500.00	0.00
4-10-400-940-161322-000-000000-2	DUES & FEES	100.00	85.00	100.00	85.00

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LOCATION: 400 - HIGH SCHOOL					
TOTAL OBJECT 1600		600.00	192.00	600.00	85.00
TOTAL FOR FUNCTION: 161322 - NATIONAL HONOR SC		600.00	192.00	600.00	85.00
4-10-400-310-161339-000-000000-2	PURCH SERVICE-FORENSICS	500.00	0.00	500.00	0.00
4-10-400-342-161339-000-000000-2	TRAVEL-FORENSICS	750.00	0.00	500.00	0.00
4-10-400-411-161339-000-000000-2	SUPPLIES-FORENSICS	250.00	0.00	250.00	0.00
4-10-400-940-161339-000-000000-2	DUES & FEES FORENSICS	750.00	375.00	500.00	325.00
TOTAL OBJECT 1600		2,250.00	375.00	1,750.00	325.00
TOTAL FOR FUNCTION: 161339 - FORENSICS		2,250.00	375.00	1,750.00	325.00
4-10-400-310-162000-000-000000-2	PURCH SERV	0.00	7,728.00	0.00	0.00
4-10-400-342-162000-000-000000-2	TRAVEL-SPORTS	500.00	257.94	500.00	0.00
4-10-400-411-162000-000-000000-2	SUPPLIES-SPORTS	1,500.00	969.73	1,500.00	0.00
4-10-400-551-162000-000-000000-2	NEW EQUIP-ATHLETICS	0.00	2,504.00	0.00	0.00
4-10-400-561-162000-000-000000-2	RECPL EQUIPMENT-ATHLETICS	0.00	28,155.74	25,000.00	0.00
4-10-400-940-162000-000-000000-2	DUES & FEES	2,000.00	1,925.00	2,000.00	1,975.00
TOTAL OBJECT 1600		4,000.00	41,540.41	29,000.00	1,975.00
TOTAL FOR FUNCTION: 162000 - ATHLETIC/SPORT		4,000.00	41,540.41	29,000.00	1,975.00
4-10-400-310-162105-000-000000-2	PERSONAL SERVICES-GBB	5,000.00	2,779.84	3,000.00	0.00
4-10-400-342-162105-000-000000-2	TRAVEL-GBB	0.00	0.00	250.00	0.00
4-10-400-411-162105-000-000000-2	SUPPLIES-GBB	1,500.00	1,219.65	1,500.00	0.00
4-10-400-940-162105-000-000000-2	DUES & FEES-GBB	500.00	160.00	500.00	0.00
TOTAL OBJECT 1600		7,000.00	4,159.49	5,250.00	0.00
TOTAL FOR FUNCTION: 162105 - FEMALE BASKETBAL		7,000.00	4,159.49	5,250.00	0.00
4-10-400-411-162107-000-000000-2	SUPPLIES-CHEERLDR/ORIOLETTES	1,500.00	0.00	1,500.00	0.00
4-10-400-940-162107-000-000000-2	ENTRY FEE-ORIOLETTES	0.00	120.00	250.00	0.00
TOTAL OBJECT 1600		1,500.00	120.00	1,750.00	0.00
TOTAL FOR FUNCTION: 162107 - FEMALE CHEERLEAD		1,500.00	120.00	1,750.00	0.00
4-10-400-342-162112-000-000000-2	TRAVEL-GOLF	250.00	8.00	250.00	0.00
4-10-400-411-162112-000-000000-2	SUPPLIES-GIRLS GOLF	750.00	993.00	750.00	0.00
4-10-400-940-162112-000-000000-2	DUES & FEES-GIRLS GOLF	1,000.00	525.00	1,000.00	410.00
TOTAL OBJECT 1600		2,000.00	1,526.00	2,000.00	410.00
TOTAL FOR FUNCTION: 162112 - FEMALE GOLF		2,000.00	1,526.00	2,000.00	410.00

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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 400 - HIGH SCHOOL					
4-10-400-310-162117-000-000000-2	PERSONAL SERV-SOFTBALL	3,000.00	1,514.29	3,000.00	-200.80
4-10-400-342-162117-000-000000-2	TRAVEL-SOFTBALL	250.00	0.00	250.00	0.00
4-10-400-411-162117-000-000000-2	SUPPLIES-GIRLS SOFTBALL	1,500.00	1,187.19	1,500.00	0.00
4-10-400-940-162117-000-000000-2	FEES/DUES SOFTBALL	500.00	230.00	500.00	0.00
TOTAL OBJECT 1600		5,250.00	2,931.48	5,250.00	-200.80
TOTAL FOR FUNCTION: 162117 - FEMALE SOFTBALL		5,250.00	2,931.48	5,250.00	-200.80
4-10-400-310-162121-000-000000-2	PURCH SERV-VOLLEYBALL	3,000.00	3,040.00	3,000.00	407.60
4-10-400-342-162121-000-000000-2	TRAVEL-VB	250.00	120.75	250.00	159.00
4-10-400-411-162121-000-000000-2	SUPPLIES-VOLLEYBALL	1,500.00	884.38	1,500.00	0.00
4-10-400-940-162121-000-000000-2	DUES & FEES-VOLLEYBALL	1,500.00	1,445.00	1,500.00	1,343.75
TOTAL OBJECT 1600		6,250.00	5,490.13	6,250.00	1,910.35
TOTAL FOR FUNCTION: 162121 - FEMALE VOLLEYBALI		6,250.00	5,490.13	6,250.00	1,910.35
4-10-400-310-162204-000-000000-2	PERSONAL SERVICE-BASEBALL	3,000.00	904.80	3,000.00	-174.20
4-10-400-342-162204-000-000000-2	TRAVEL-BASEBALL	250.00	0.00	250.00	0.00
4-10-400-411-162204-000-000000-2	SUPPLIES-BOYS BASEBALL	1,500.00	2,209.72	1,500.00	0.00
4-10-400-940-162204-000-000000-2	DUES&FEES-BASEBALL	150.00	0.00	150.00	0.00
TOTAL OBJECT 1600		4,900.00	3,114.52	4,900.00	-174.20
TOTAL FOR FUNCTION: 162204 - MALE BASEBALL		4,900.00	3,114.52	4,900.00	-174.20
4-10-400-310-162205-000-000000-2	PERSONAL SERVICES-BBB	5,000.00	2,851.24	3,000.00	0.00
4-10-400-342-162205-000-000000-2	TRAVEL-BBB	250.00	0.00	250.00	0.00
4-10-400-411-162205-000-000000-2	SUPPLIES-BBB	1,500.00	2,071.12	3,000.00	0.00
4-10-400-940-162205-000-000000-2	DUES & FEES-BBB	150.00	110.00	150.00	0.00
TOTAL OBJECT 1600		6,900.00	5,032.36	6,400.00	0.00
TOTAL FOR FUNCTION: 162205 - MALE BASKETBALL		6,900.00	5,032.36	6,400.00	0.00
4-10-400-310-162210-000-000000-2	PURCH SERV-FOOTBALL	6,000.00	3,658.40	6,000.00	1,436.00
4-10-400-342-162210-000-000000-2	TRAVEL-FOOTBALL	1,000.00	436.50	750.00	0.00
4-10-400-411-162210-000-000000-2	SUPPLIES-FOOTBALL	10,000.00	18,068.73	14,000.00	277.44
4-10-400-940-162210-000-000000-2	REGISTRATION-FOOTBALL	600.00	570.00	600.00	0.00
TOTAL OBJECT 1600		17,600.00	22,733.63	21,350.00	1,713.44
TOTAL FOR FUNCTION: 162210 - MALE FOOTBALL		17,600.00	22,733.63	21,350.00	1,713.44

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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 400 - HIGH SCHOOL					
4-10-400-342-162212-000-000000-2	TRAVEL-BOYS GOLF	250.00	0.00	250.00	0.00
4-10-400-411-162212-000-000000-2	SUPPLIES-GOLF BOYS	750.00	487.65	750.00	0.00
4-10-400-940-162212-000-000000-2	DUES/FEES-BOYS GOLF	1,000.00	436.00	1,000.00	0.00
TOTAL OBJECT 1600		2,000.00	923.65	2,000.00	0.00
TOTAL FOR FUNCTION: 162212 - MALE GOLF		2,000.00	923.65	2,000.00	0.00
4-10-400-310-162222-000-000000-2	PERSONAL SERVICE-WRESTLING	1,000.00	449.45	1,000.00	0.00
4-10-400-342-162222-000-000000-2	TRAVEL-WRESTLING	1,000.00	422.84	500.00	0.00
4-10-400-411-162222-000-000000-2	SUPPLIES-WRESTLING	3,000.00	1,956.85	1,500.00	0.00
4-10-400-940-162222-000-000000-2	DUES/FEES-WRSTL	1,000.00	1,050.00	1,000.00	0.00
TOTAL OBJECT 1600		6,000.00	3,879.14	4,000.00	0.00
TOTAL FOR FUNCTION: 162222 - MALE WRESTLING		6,000.00	3,879.14	4,000.00	0.00
4-10-400-310-162308-000-000000-2	PURCH SERVICE-CROSS COUNTRY	1,000.00	657.20	1,000.00	660.00
4-10-400-342-162308-000-000000-2	TRAVEL-CC	250.00	20.00	250.00	0.00
4-10-400-411-162308-000-000000-2	SUPPLIES-CROSS COUNTRY	3,000.00	1,791.50	2,500.00	392.00
4-10-400-940-162308-000-000000-2	DUES & FEES-CROSS COUNTRY	1,000.00	695.00	1,000.00	470.00
TOTAL OBJECT 1600		5,250.00	3,163.70	4,750.00	1,522.00
TOTAL FOR FUNCTION: 162308 - COED CROSS COUNTI		5,250.00	3,163.70	4,750.00	1,522.00
4-10-400-342-162319-000-000000-2	TRAVEL-TRACK	500.00	600.00	500.00	0.00
4-10-400-411-162319-000-000000-2	SUPPLIES-TRACK	3,000.00	5,162.33	3,000.00	0.00
4-10-400-940-162319-000-000000-2	DUES & FEES-TRACK	2,500.00	2,070.50	2,500.00	0.00
TOTAL OBJECT 1600		6,000.00	7,832.83	6,000.00	0.00
TOTAL FOR FUNCTION: 162319 - COED TRACK & FIELD		6,000.00	7,832.83	6,000.00	0.00
4-10-400-310-213000-000-000000-2	PURCHASED SERVICES	25,000.00	3,506.86	15,000.00	0.00
4-10-400-342-213000-000-000000-2	TRAVEL-GUIDANCE COUNSELOR	250.00	188.25	250.00	0.00
4-10-400-411-213000-000-000000-2	SUPPLIES-GUIDANCE	2,190.00	500.15	500.00	0.00
4-10-400-940-213000-000-000000-2	DUES & FEES-COUNSELOR	0.00	110.00	150.00	0.00
TOTAL OBJECT 2100		27,440.00	4,305.26	15,900.00	0.00
TOTAL FOR FUNCTION: 213000 - GUIDANCE		27,440.00	4,305.26	15,900.00	0.00
4-10-400-290-241000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,515.56	3,000.00	1,225.62
4-10-400-310-241000-000-000000-2	PERSONAL SERVICES	2,000.00	3,532.57	2,000.00	0.00
4-10-400-342-241000-000-000000-2	TRAVEL-HS PRINC OFFICE	250.00	99.00	250.00	0.00

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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 400 - HIGH SCHOOL					
4-10-400-411-241000-000-000000-2	SUPPLIES-PRINC OFFICE	7,500.00	2,521.72	5,000.00	391.60
4-10-400-570-241000-000-000000-2	RENTAL EQUIPMENT-HS COPIERS	6,780.00	5,255.00	5,255.00	975.00
4-10-400-940-241000-000-000000-2	DUES/FEES	500.00	145.00	500.00	0.00
TOTAL OBJECT 2400		20,030.00	13,068.85	16,005.00	2,592.22
TOTAL FOR FUNCTION: 241000 - OFFICE OF THE PRINC		20,030.00	13,068.85	16,005.00	2,592.22
TOTAL FOR LOCATION: 400 - HIGH SCHOOL		216,003.00	218,577.93	229,013.00	28,208.51
LOCATION: 800 - DISTRICT WIDE					
4-10-800-110-110000-000-000000-2	PERMANENT FULL-TIME	1,189,771.00	1,142,044.19	1,018,727.00	39,181.67
4-10-800-140-110000-000-000000-2	TEMPORARY PART TIME	25,000.00	40,253.11	45,000.00	0.00
4-10-800-212-110000-000-000000-2	EMPLOYER SHARE	76,531.00	70,037.05	80,267.00	2,516.43
4-10-800-218-110000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	4,940.00	40,909.00	0.00	0.00
4-10-800-220-110000-000-000000-2	SOC SECURITY	75,316.00	71,928.85	72,298.00	2,368.74
4-10-800-229-110000-000-000000-2	MEDICARE	17,614.00	16,821.62	16,909.00	554.00
4-10-800-240-110000-000-000000-2	HEALTH INS	195,322.00	186,731.28	194,626.00	7,372.29
4-10-800-243-110000-000-000000-2	DENTAL	19,413.00	17,569.44	17,317.00	1,298.84
4-10-800-244-110000-000-000000-2	HRA	49,778.00	44,556.00	46,750.00	0.00
4-10-800-245-110000-000-000000-2	HSA'S	80,000.00	77,500.00	71,250.00	26,250.00
4-10-800-250-110000-000-000000-2	LTD	5,108.00	4,684.72	5,153.00	416.02
4-10-800-253-110000-000-000000-2	LIFE INS	405.00	383.99	405.00	33.75
4-10-800-299-110000-000-000000-2	FREE MEALS	0.00	565.50	500.00	0.00
4-10-800-470-110000-000-000000-2	TEXTBOOKS-ELEMENTARY	0.00	7,093.29	0.00	0.00
TOTAL OBJECT 1100		1,739,198.00	1,721,078.04	1,569,202.00	79,991.74
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		1,739,198.00	1,721,078.04	1,569,202.00	79,991.74
4-10-800-110-110010-000-000000-2	PERMANENT FULL-TIME	0.00	0.00	123,816.00	5,896.00
4-10-800-212-110010-000-000000-2	EMPLOYER SHARE	0.00	0.00	8,523.00	392.08
4-10-800-220-110010-000-000000-2	SOC SECURITY	0.00	0.00	7,677.00	357.02
4-10-800-229-110010-000-000000-2	MEDICARE	0.00	0.00	1,795.00	83.50
4-10-800-240-110010-000-000000-2	HEALTH INS	0.00	0.00	28,078.00	1,063.56
4-10-800-243-110010-000-000000-2	DENTAL	0.00	0.00	2,333.00	174.96
4-10-800-245-110010-000-000000-2	HSA'S	0.00	0.00	10,000.00	5,000.00
4-10-800-250-110010-000-000000-2	LTD	0.00	0.00	458.00	36.98
4-10-800-253-110010-000-000000-2	LIFE INS	0.00	0.00	36.00	3.00

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LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 1100		0.00	0.00	182,716.00	13,007.10
TOTAL FOR FUNCTION: 110010 -		0.00	0.00	182,716.00	13,007.10
4-10-800-120-110100-000-000000-2	PERMANENT PART-TIME-AIDES	26,395.00	26,479.35	26,879.00	646.14
4-10-800-140-110100-000-000000-2	TEMP PART TIME-SUB AIDES	2,000.00	776.68	2,000.00	0.00
4-10-800-212-110100-000-000000-2	RETIREMENT-ER	1,761.00	1,706.92	1,971.00	42.96
4-10-800-220-110100-000-000000-2	SOCIAL SECURITY	1,761.00	1,666.59	1,791.00	37.82
4-10-800-229-110100-000-000000-2	MEDICARE	412.00	389.74	419.00	8.84
4-10-800-240-110100-000-000000-2	HEALTH INS	6,122.00	5,744.07	6,465.00	242.13
4-10-800-244-110100-000-000000-2	HRA	245.00	245.00	193.00	0.00
4-10-800-245-110100-000-000000-2	HSA'S	1,733.00	1,610.00	1,645.00	0.00
4-10-800-299-110100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	3,000.00	3,021.30	3,000.00	0.00
TOTAL OBJECT 1100		43,429.00	41,639.65	44,363.00	977.89
TOTAL FOR FUNCTION: 110100 - UNDIFFERENTIATED C		43,429.00	41,639.65	44,363.00	977.89
4-10-800-140-110300-000-000000-2	LIFEGUARDS FOR SCHOOL PURPOSE	250.00	136.47	250.00	15.00
4-10-800-212-110300-000-000000-2	RETIREMENT EMPLOYER SHARE	16.00	3.08	17.00	0.00
4-10-800-220-110300-000-000000-2	SOCIAL SECURITY	16.00	4.83	16.00	.93
4-10-800-229-110300-000-000000-2	MEDICARE	4.00	1.14	4.00	.22
TOTAL OBJECT 1100		286.00	145.52	287.00	16.15
TOTAL FOR FUNCTION: 110300 - LIFEGUARDS FOR SC		286.00	145.52	287.00	16.15
4-10-800-110-129000-000-000000-2	PERMANENT FULL-TIME	1,019,102.00	1,030,799.01	969,538.00	37,200.38
4-10-800-140-129000-000-000000-2	TEMPORARY PART TIME	25,000.00	22,495.19	25,000.00	0.00
4-10-800-212-129000-000-000000-2	EMPLOYER SHARE	65,778.00	67,124.91	68,457.00	2,473.82
4-10-800-218-129000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	3,705.00	30,682.00	0.00	0.00
4-10-800-220-129000-000-000000-2	SOC SECURITY	64,734.00	64,256.23	61,662.00	2,254.58
4-10-800-229-129000-000-000000-2	MEDICARE	15,139.00	15,027.71	14,421.00	527.30
4-10-800-240-129000-000-000000-2	HEALTH INS	131,889.00	132,031.60	149,934.00	5,909.70
4-10-800-243-129000-000-000000-2	DENTAL	15,599.00	13,614.76	14,763.00	1,053.00
4-10-800-244-129000-000-000000-2	HRA	44,816.00	32,690.00	39,500.00	0.00
4-10-800-245-129000-000-000000-2	HSA'S	55,000.00	55,000.00	55,000.00	23,750.00
4-10-800-250-129000-000-000000-2	LTD	4,767.00	4,649.54	4,580.00	369.80
4-10-800-253-129000-000-000000-2	LIFE INS	378.00	381.01	360.00	30.00
4-10-800-470-129000-000-000000-2	TEXTBOOKS-MS/HS	15,000.00	13,439.51	4,000.00	2,629.14

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LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 1200		1,460,907.00	1,482,191.47	1,407,215.00	76,197.72
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		1,460,907.00	1,482,191.47	1,407,215.00	76,197.72
4-10-800-110-129010-000-000000-2	PERMANENT FULL-TIME	0.00	0.00	56,197.00	2,676.05
4-10-800-212-129010-000-000000-2	EMPLOYER SHARE	0.00	0.00	3,868.00	177.96
4-10-800-220-129010-000-000000-2	SOC SECURITY	0.00	0.00	3,484.00	164.07
4-10-800-229-129010-000-000000-2	MEDICARE	0.00	0.00	815.00	38.37
4-10-800-240-129010-000-000000-2	HEALTH INS	0.00	0.00	6,184.00	234.26
4-10-800-243-129010-000-000000-2	DENTAL	0.00	0.00	443.00	33.21
4-10-800-245-129010-000-000000-2	HSA'S	0.00	0.00	2,500.00	1,250.00
4-10-800-250-129010-000-000000-2	LTD	0.00	0.00	229.00	18.49
4-10-800-253-129010-000-000000-2	LIFE INS	0.00	0.00	18.00	1.50
TOTAL OBJECT 1200		0.00	0.00	73,738.00	4,593.91
TOTAL FOR FUNCTION: 129010 -		0.00	0.00	73,738.00	4,593.91
4-10-800-120-129100-000-000000-2	PERMANENT PART-TIME-AIDES	2,588.00	2,425.26	2,689.00	72.69
4-10-800-140-129100-000-000000-2	TEMPORARY PART TIME-SUB AIDES	500.00	354.79	500.00	0.00
4-10-800-212-129100-000-000000-2	RETIREMENT-ER	191.00	175.61	218.00	4.82
4-10-800-220-129100-000-000000-2	SOCIAL SECURITY	191.00	184.40	198.00	4.36
4-10-800-229-129100-000-000000-2	MEDICARE	45.00	43.10	46.00	1.02
4-10-800-240-129100-000-000000-2	HEALTH INS	385.00	385.32	438.00	16.40
4-10-800-243-129100-000-000000-2	DENTAL INS	82.00	76.19	82.00	6.13
4-10-800-244-129100-000-000000-2	HRA	123.00	123.00	123.00	0.00
TOTAL OBJECT 1200		4,105.00	3,767.67	4,294.00	105.42
TOTAL FOR FUNCTION: 129100 - REGULAR CURRICULI		4,105.00	3,767.67	4,294.00	105.42
4-10-800-110-129400-000-000000-2	PERMANENT FULL-TIME	0.00	29,235.50	29,048.00	1,383.21
4-10-800-212-129400-000-000000-2	EMPLOYER SHARE	0.00	1,944.13	1,999.00	91.98
4-10-800-218-129400-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	0.00	3,409.00	0.00	0.00
4-10-800-220-129400-000-000000-2	SOC SECURITY	0.00	1,764.39	1,801.00	83.62
4-10-800-229-129400-000-000000-2	MEDICARE	0.00	412.64	421.00	19.56
4-10-800-240-129400-000-000000-2	HEALTH INS	0.00	6,381.14	7,019.00	265.89
4-10-800-243-129400-000-000000-2	DENTAL	0.00	612.36	583.00	43.74
4-10-800-245-129400-000-000000-2	HSA'S	0.00	2,500.00	2,500.00	1,250.00
4-10-800-250-129400-000-000000-2	LTD	0.00	128.10	115.00	9.24

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-253-129400-000-000000-2	LIFE INS	0.00	10.50	9.00	.75
TOTAL OBJECT 1200		0.00	46,397.76	43,495.00	3,147.99
TOTAL FOR FUNCTION: 129400 -		0.00	46,397.76	43,495.00	3,147.99
4-10-800-110-131000-000-000000-2	PERM FT AGRICULTURE EDUCATION	42,701.00	44,847.19	45,981.00	1,768.49
4-10-800-140-131000-000-000000-2	TEMP PT AGRICULTURE EDUCATION	1,500.00	1,568.00	1,500.00	0.00
4-10-800-212-131000-000-000000-2	RETIREMENT ER SHARE-AG ED	2,785.00	2,883.84	3,268.00	117.60
4-10-800-220-131000-000-000000-2	SOCIAL SECURITY-ER SHARE AG ED	2,740.00	2,869.24	2,944.00	109.04
4-10-800-229-131000-000-000000-2	MEDICARE-ER SHARE AG ED	641.00	671.00	689.00	25.50
4-10-800-243-131000-000-000000-2	DENTAL INS-AG ED	1,176.00	1,088.64	1,166.00	87.48
4-10-800-244-131000-000-000000-2	HRA	6,500.00	6,269.00	6,500.00	0.00
4-10-800-250-131000-000-000000-2	LTD	227.00	219.63	229.00	18.49
4-10-800-253-131000-000-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1300		58,288.00	60,434.54	62,295.00	2,128.10
TOTAL FOR FUNCTION: 131000 - AGRICULTURE		58,288.00	60,434.54	62,295.00	2,128.10
4-10-800-110-132000-000-000000-2	PERM FT BUSINESS EDUCATION	103,227.00	104,126.73	103,872.00	4,086.43
4-10-800-140-132000-000-000000-2	TEMP PT BUSINESS EDUCATION	900.00	955.50	900.00	0.00
4-10-800-212-132000-000-000000-2	RETIREMENT ER SHARE-BUS ED	6,560.00	6,686.20	7,211.00	271.75
4-10-800-218-132000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00
4-10-800-220-132000-000-000000-2	SOCIAL SECURITY-ER SHARE BUS E	6,456.00	6,392.72	6,496.00	244.79
4-10-800-229-132000-000-000000-2	MEDICARE-ER SHARE BUSINESS ED	1,510.00	1,495.08	1,519.00	57.26
4-10-800-240-132000-000-000000-2	HEALTH INS-BUS ED	17,851.00	17,870.16	28,673.00	1,126.82
4-10-800-243-132000-000-000000-2	DENTAL	1,620.00	1,501.92	2,387.00	229.23
4-10-800-244-132000-000-000000-2	HRA	1,500.00	1,269.00	1,500.00	0.00
4-10-800-245-132000-000-000000-2	HSA'S	7,500.00	7,500.00	10,000.00	3,750.00
4-10-800-250-132000-000-000000-2	LTD	454.00	439.26	458.00	36.98
4-10-800-253-132000-000-000000-2	LIFE INS	36.00	36.00	36.00	3.00
TOTAL OBJECT 1300		148,026.00	151,681.57	163,052.00	9,806.26
TOTAL FOR FUNCTION: 132000 - BUSINESS EDUCATIO		148,026.00	151,681.57	163,052.00	9,806.26
4-10-800-110-135000-000-000000-2	PERMANENT FULL-TIME-FACE	55,063.00	55,413.00	57,187.00	2,199.49
4-10-800-140-135000-000-000000-2	TEMPORARY PART TIME-HOME EC	2,000.00	1,715.00	2,000.00	0.00
4-10-800-212-135000-000-000000-2	EMPLOYER SHARE	3,595.00	3,558.21	4,074.00	146.27
4-10-800-218-135000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-220-135000-000-000000-2	SOC SECURITY	3,538.00	3,432.38	3,670.00	131.41
4-10-800-229-135000-000-000000-2	MEDICARE	827.00	802.75	858.00	30.73
4-10-800-240-135000-000-000000-2	HEALTH INS	12,392.00	12,405.32	14,039.00	531.78
4-10-800-243-135000-000-000000-2	DENTAL	1,176.00	1,088.64	1,166.00	87.48
4-10-800-245-135000-000-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-10-800-250-135000-000-000000-2	LTD	227.00	219.63	229.00	18.49
4-10-800-253-135000-000-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1300		84,248.00	87,061.93	88,241.00	5,647.15
TOTAL FOR FUNCTION: 135000 - FAMILY AND CONSUM		84,248.00	87,061.93	88,241.00	5,647.15
4-10-800-110-136000-000-000000-2	PERMANENT FULL-TIME-TECH ED	52,801.00	53,301.00	53,425.00	2,054.80
4-10-800-140-136000-000-000000-2	TEMPORARY PART TIME	500.00	441.00	500.00	0.00
4-10-800-212-136000-000-000000-2	EMPLOYER SHARE	3,358.00	3,422.72	3,712.00	136.64
4-10-800-218-136000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00
4-10-800-220-136000-000-000000-2	SOC SECURITY	3,305.00	3,238.76	3,343.00	123.13
4-10-800-229-136000-000-000000-2	MEDICARE	773.00	757.43	782.00	28.80
4-10-800-240-136000-000-000000-2	HEALTH INS	12,392.00	12,405.32	14,039.00	531.78
4-10-800-243-136000-000-000000-2	DENTAL	1,176.00	1,088.64	1,166.00	87.48
4-10-800-244-136000-000-000000-2	HRA	1,952.00	0.00	0.00	0.00
4-10-800-245-136000-000-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-10-800-250-136000-000-000000-2	LTD	227.00	219.63	229.00	18.49
4-10-800-253-136000-000-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1300		81,914.00	83,301.50	82,214.00	5,482.62
TOTAL FOR FUNCTION: 136000 - TECHNOLOGY EDUCA		81,914.00	83,301.50	82,214.00	5,482.62
4-10-800-110-143000-000-000000-2	PERMANENT FULL-TIME	141,041.00	143,065.80	123,020.00	4,731.51
4-10-800-140-143000-000-000000-2	TEMPORARY PART TIME	5,500.00	5,697.06	5,500.00	0.00
4-10-800-212-143000-000-000000-2	EMPLOYER SHARE	9,232.00	9,354.11	8,846.00	314.65
4-10-800-218-143000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	753.00	6,246.00	0.00	0.00
4-10-800-220-143000-000-000000-2	SOC SECURITY	9,086.00	8,743.34	7,968.00	289.94
4-10-800-229-143000-000-000000-2	MEDICARE	2,125.00	2,044.76	1,864.00	67.81
4-10-800-240-143000-000-000000-2	HEALTH INS	35,069.00	35,107.16	11,231.00	425.43
4-10-800-243-143000-000-000000-2	DENTAL	3,327.00	3,080.88	934.00	69.98
4-10-800-244-143000-000-000000-2	HRA	5,864.00	1,269.00	7,700.00	0.00

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-245-143000-000-000000-2	HSA'S	14,150.00	16,225.00	6,500.00	4,500.00
4-10-800-250-143000-000-000000-2	LTD	642.00	621.54	641.00	51.77
4-10-800-253-143000-000-000000-2	LIFE INS	51.00	50.96	50.00	4.20
TOTAL OBJECT 1400		226,840.00	231,505.61	174,254.00	10,455.29
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		226,840.00	231,505.61	174,254.00	10,455.29
4-10-800-140-161000-000-000000-2	TEMP WAGES-CO-CURRICULAR ACTI	0.00	0.00	7,375.00	0.00
4-10-800-212-161000-000-000000-2	RETIREMENT ER SHARE-CO-CURRICI	0.00	0.00	508.00	0.00
4-10-800-220-161000-000-000000-2	SOCIAL SECURITY-CO-CURRICULAR	0.00	0.00	457.00	0.00
4-10-800-229-161000-000-000000-2	MEDICARE-CO-CURRICULAR ACTIVIT	0.00	0.00	107.00	0.00
TOTAL OBJECT 1600		0.00	0.00	8,447.00	0.00
TOTAL FOR FUNCTION: 161000 - ACADEMIC		0.00	0.00	8,447.00	0.00
4-10-800-110-162000-000-000000-2	PERM FULL-TIME-ATHLETIC DIRECTC	3,000.00	3,000.00	3,100.00	119.23
4-10-800-140-162000-000-000000-2	TEMP PART TIME-COACHES	102,213.00	101,391.77	94,959.00	244.00
4-10-800-212-162000-000-000000-2	RETIREMENT ER SHARE-COACHES/A	4,749.00	4,325.26	4,391.00	24.15
4-10-800-220-162000-000-000000-2	SOC SECURITY-COACHES/AD	6,523.00	6,475.85	6,080.00	22.03
4-10-800-229-162000-000-000000-2	MEDICARE-COACHES/AD	1,526.00	1,514.57	1,422.00	5.15
4-10-800-295-162000-000-000000-2	TAXABLE MEALS-ATHLETICS	250.00	71.75	250.00	0.00
TOTAL OBJECT 1600		118,261.00	116,779.20	110,202.00	414.56
TOTAL FOR FUNCTION: 162000 - ATHLETIC/SPORT		118,261.00	116,779.20	110,202.00	414.56
4-10-800-140-162100-000-000000-2	TEMP WAGES-TICKET TAKERS	2,000.00	1,862.69	2,000.00	0.00
4-10-800-212-162100-000-000000-2	RETIREMENT ER SHARE-TICKET TAKI	124.00	24.56	137.00	0.00
4-10-800-220-162100-000-000000-2	SOCIAL SECURITY-TICKET TAKERS	124.00	115.48	124.00	0.00
4-10-800-229-162100-000-000000-2	MEDICARE-TICKET TAKERS	29.00	27.02	29.00	0.00
TOTAL OBJECT 1600		2,277.00	2,029.75	2,290.00	0.00
TOTAL FOR FUNCTION: 162100 - TICKET TAKERS		2,277.00	2,029.75	2,290.00	0.00
4-10-800-140-162300-000-000000-2	TEMP WAGES-AIT FC ATTENDANT	5,000.00	4,899.39	5,000.00	507.58
4-10-800-212-162300-000-000000-2	RETIREMENT ER SHARE-AIT FC ATTE	310.00	17.07	341.00	0.00
4-10-800-220-162300-000-000000-2	SOCIAL SECURITY-AIT FC ATTENDNT	310.00	101.63	310.00	31.49
4-10-800-229-162300-000-000000-2	MEDICARE-AIT FC ATTENDNT	73.00	23.79	73.00	7.36
TOTAL OBJECT 1600		5,693.00	5,041.88	5,724.00	546.43
TOTAL FOR FUNCTION: 162300 - AIT FITNESS CENTER		5,693.00	5,041.88	5,724.00	546.43

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-110-213000-000-000000-2	PERMANENT FULL-TIME	77,360.00	76,587.72	73,479.00	2,826.12
4-10-800-212-213000-000-000000-2	EMPLOYER SHARE	4,874.00	4,915.61	5,058.00	187.91
4-10-800-220-213000-000-000000-2	SOC SECURITY	4,796.00	4,712.30	4,556.00	173.82
4-10-800-229-213000-000-000000-2	MEDICARE	1,122.00	1,101.94	1,066.00	40.66
4-10-800-240-213000-000-000000-2	HEALTH INS	4,913.00	4,918.44	5,566.00	210.83
4-10-800-243-213000-000-000000-2	DENTAL	400.00	371.92	399.00	29.89
4-10-800-244-213000-000-000000-2	HRA	5,900.00	6,038.00	5,900.00	0.00
4-10-800-245-213000-000-000000-2	HSA'S	2,250.00	2,250.00	2,250.00	0.00
4-10-800-250-213000-000-000000-2	LTD	363.00	351.39	366.00	29.58
4-10-800-253-213000-000-000000-2	LIFE INS	29.00	28.73	29.00	2.40
TOTAL OBJECT 2100		102,007.00	101,276.05	98,669.00	3,501.21
TOTAL FOR FUNCTION: 213000 - GUIDANCE		102,007.00	101,276.05	98,669.00	3,501.21
4-10-800-411-214000-000-000000-2	MEDICAL SUPPLIES	0.00	489.62	500.00	0.00
TOTAL OBJECT 2100		0.00	489.62	500.00	0.00
TOTAL FOR FUNCTION: 214000 - HEALTH		0.00	489.62	500.00	0.00
4-10-800-386-219000-000-000000-2	FOSTER GRANDPARTENT PROGRAM	600.00	600.00	600.00	180.00
TOTAL OBJECT 2100		600.00	600.00	600.00	180.00
TOTAL FOR FUNCTION: 219000 - FOSTER GRANDPARE		600.00	600.00	600.00	180.00
4-10-800-110-221200-000-000000-2	PERMANENT FULL-TIME CURRICULUI	76,311.00	80,023.28	87,754.00	16,875.75
4-10-800-140-221200-000-000000-2	TEMP WAGES-CURRICULUM DEV	20,000.00	5,362.50	10,000.00	2,600.00
4-10-800-212-221200-000-000000-2	ER RETIREMENT-CURR DEV	4,731.00	5,127.05	6,672.00	1,519.60
4-10-800-218-221200-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	453.00	0.00	0.00	0.00
4-10-800-220-221200-000-000000-2	SOCIAL SECURITY-CURR DEV	4,917.00	5,104.36	6,061.00	1,416.76
4-10-800-229-221200-000-000000-2	MEDICARE-CURR DEV	1,150.00	1,193.89	1,417.00	331.34
4-10-800-244-221200-000-000000-2	HRA	5,000.00	5,000.00	5,000.00	0.00
4-10-800-250-221200-000-000000-2	LTD	300.00	204.00	430.00	74.83
4-10-800-253-221200-000-000000-2	LIFE INS	18.00	15.45	18.00	4.50
4-10-800-290-221200-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,508.66	3,000.00	634.52
4-10-800-299-221200-000-000000-2	MISC EE BENEFITS-FREE LUNCH	0.00	319.00	0.00	0.00
4-10-800-310-221200-000-000000-2	PURCH SERVICES-CURRICULUM DEV	20,000.00	2,688.75	10,000.00	0.00
4-10-800-342-221200-000-000000-2	TRAVEL-CURRICULUM DEV	5,000.00	56.97	0.00	0.00
4-10-800-386-221200-000-000000-2	CURRICULUM-CESA	0.00	906.51	0.00	0.00

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-411-221200-000-000000-2	CURRICULUM DEV SUPPLIES	1,000.00	2,907.11	200.00	175.92
TOTAL OBJECT 2200		141,880.00	110,417.53	130,552.00	23,633.22
TOTAL FOR FUNCTION: 221200 - CURRICULUM DEVEL		141,880.00	110,417.53	130,552.00	23,633.22
4-10-800-386-221210-000-000000-2	INSTRUCTIONAL SERVICES LDRSHP	7,139.00	7,139.00	7,139.00	2,141.70
TOTAL OBJECT 2200		7,139.00	7,139.00	7,139.00	2,141.70
TOTAL FOR FUNCTION: 221210 - INSTRUCTIONAL SER'		7,139.00	7,139.00	7,139.00	2,141.70
4-10-800-386-221240-000-000000-2	CONSULTING & STAFF DEVELOPMEN	8,420.00	8,420.00	8,725.00	2,617.50
TOTAL OBJECT 2200		8,420.00	8,420.00	8,725.00	2,617.50
TOTAL FOR FUNCTION: 221240 - INSTRUCTIONAL COM		8,420.00	8,420.00	8,725.00	2,617.50
4-10-800-120-221300-000-000000-2	TEMP WAGES-EMPLOYEE INCENTIVE	0.00	0.00	55,000.00	0.00
4-10-800-140-221300-000-000000-2	TEMP WAGES-INSTRUCTIONAL STAFI	20,000.00	15,415.00	54,000.00	10,100.00
4-10-800-212-221300-000-000000-2	RETIREMENT-ER SHARE	248.00	950.26	7,439.00	651.69
4-10-800-220-221300-000-000000-2	SOCIAL SECURITY	248.00	939.70	6,758.00	625.89
4-10-800-229-221300-000-000000-2	MEDICARE	58.00	219.72	1,581.00	146.38
4-10-800-290-221300-000-000000-2	INSTRUCTIONAL STAFF-COLLEGE CL	0.00	0.00	4,125.00	4,125.00
4-10-800-310-221300-000-000000-2	PURCH SERV-INSTRUCTIONAL TRAIN	0.00	300.00	15,000.00	0.00
4-10-800-342-221300-000-000000-2	TRAVEL-INSTRUCTION STAFF	5,000.00	15,736.45	12,000.00	3,191.57
4-10-800-386-221300-000-000000-2	INSTRUCTIONAL STAFF TRAIN-CESA	0.00	700.00	0.00	0.00
4-10-800-411-221300-000-000000-2	SUPPLIES-INSTRUCTIONAL STAFF	1,000.00	3,719.68	15,000.00	931.02
4-10-800-940-221300-000-000000-2	DUES/FEES-INSTRUCTIONL TRAININ	28,000.00	9,713.00	15,000.00	1,947.00
TOTAL OBJECT 2200		54,554.00	47,693.81	185,903.00	21,718.55
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		54,554.00	47,693.81	185,903.00	21,718.55
4-10-800-110-222200-000-000000-2	PERMANENT FULL-TIME-LIBRARY	47,158.00	47,608.00	48,938.00	1,882.22
4-10-800-140-222200-000-000000-2	TEMPORARY PART TIME	200.00	98.00	200.00	0.00
4-10-800-212-222200-000-000000-2	EMPLOYER SHARE	2,984.00	3,057.17	3,382.00	125.17
4-10-800-220-222200-000-000000-2	SOC SECURITY	2,936.00	2,848.25	3,047.00	111.74
4-10-800-229-222200-000-000000-2	MEDICARE	687.00	666.07	713.00	26.13
4-10-800-240-222200-000-000000-2	HEALTH INS	12,392.00	12,405.32	14,039.00	531.78
4-10-800-243-222200-000-000000-2	DENTAL	1,176.00	1,088.64	1,166.00	87.48
4-10-800-244-222200-000-000000-2	HRA	1,500.00	1,269.00	1,500.00	0.00
4-10-800-245-222200-000-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00

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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-250-222200-000-000000-2	LTD	227.00	219.63	229.00	18.49
4-10-800-253-222200-000-000000-2	LIFE INS	18.00	18.00	18.00	1.50
4-10-800-386-222200-000-000000-2	SPED-IMC RESOURCE CENTER	850.00	1,000.00	1,000.00	300.00
TOTAL OBJECT 2200		75,128.00	75,278.08	79,232.00	5,584.51
TOTAL FOR FUNCTION: 222200 - SCHOOL LIBRARY		75,128.00	75,278.08	79,232.00	5,584.51
4-10-800-411-222202-000-000000-2	IMC SUPPLIES-ELEM	500.00	175.00	500.00	0.00
4-10-800-431-222202-000-000000-2	AUDIOVISUAL MEDIA-ELEM IMC	1,500.00	179.97	1,500.00	0.00
4-10-800-432-222202-000-000000-2	LIBRARY BOOKS-ELEM IMC	15,000.00	14,193.42	14,000.00	0.00
4-10-800-434-222202-000-000000-2	PERIODICAL/MAGAZINE-ELEM IMC	750.00	437.55	750.00	0.00
4-10-800-435-222202-000-000000-2	INSTR COMP SFTWR-ELEM IMC	750.00	1,199.00	1,200.00	1,199.00
4-10-800-440-222202-000-000000-2	FURNISHINGS-IMC ELEM	2,300.00	0.00	0.00	0.00
TOTAL OBJECT 2200		20,800.00	16,184.94	17,950.00	1,199.00
TOTAL FOR FUNCTION: 222202 - ELEM IMC		20,800.00	16,184.94	17,950.00	1,199.00
4-10-800-411-222204-000-000000-2	IMC SUPPLIES-HS/MS	1,000.00	2,155.31	1,900.00	1,817.04
4-10-800-431-222204-000-000000-2	AUDIOVISUAL MEDIA-HS/MS IMC	1,000.00	555.92	750.00	0.00
4-10-800-432-222204-000-000000-2	LIBRARY BOOKS-HS/MS IMC	14,000.00	13,071.65	13,000.00	0.00
4-10-800-433-222204-000-000000-2	NEWSPAPERS-HS/MS IMC	500.00	272.97	500.00	0.00
4-10-800-434-222204-000-000000-2	PERIODICAL/MAGAZINE-HS/MS IMC	1,000.00	596.59	1,000.00	0.00
4-10-800-435-222204-000-000000-2	INSTR COMP SFTWR-HS/MS IMC	2,500.00	1,749.10	2,500.00	1,149.10
4-10-800-439-222204-000-000000-2	IMC MEDIA-OTHER	1,000.00	509.00	1,000.00	0.00
4-10-800-561-222204-000-000000-2	EQUIPMENT REPLC-IMC	0.00	2,241.00	0.00	0.00
TOTAL OBJECT 2200		21,000.00	21,151.54	20,650.00	2,966.14
TOTAL FOR FUNCTION: 222204 - HS IMC		21,000.00	21,151.54	20,650.00	2,966.14
4-10-800-120-222210-000-000000-2	PERMANENT PART-TIME	28,278.00	29,406.67	29,890.00	807.84
4-10-800-140-222210-000-000000-2	TEMPORARY PART TIME-SUB AIDES	2,000.00	906.99	1,000.00	0.00
4-10-800-212-222210-000-000000-2	EMPLOYER SHARE	1,877.00	1,919.53	2,108.00	53.72
4-10-800-220-222210-000-000000-2	SOC SECURITY	1,877.00	1,664.81	1,915.00	39.83
4-10-800-229-222210-000-000000-2	MEDICARE	439.00	389.40	448.00	9.32
4-10-800-240-222210-000-000000-2	HEALTH INSURANCE	11,905.00	11,918.79	13,544.00	507.27
4-10-800-244-222210-000-000000-2	HRA	1,225.00	1,225.00	1,225.00	0.00
4-10-800-245-222210-000-000000-2	HSA'S	2,905.00	2,905.00	2,905.00	0.00
4-10-800-299-222210-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	0.00	1,000.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-386-222210-000-000000-2	SCIMATECH RESOURCE CENTER	3,631.00	3,631.00	3,631.00	1,089.30
TOTAL OBJECT 2200		55,137.00	53,967.19	57,666.00	2,507.28
TOTAL FOR FUNCTION: 222210 - SCIMATECH RESOURC		55,137.00	53,967.19	57,666.00	2,507.28
4-10-800-386-223710-000-000000-2	CAREER & TECHNICAL EDUCATION	2,986.00	2,986.00	2,986.00	895.80
TOTAL OBJECT 2200		2,986.00	2,986.00	2,986.00	895.80
TOTAL FOR FUNCTION: 223710 - VOCATIONAL EDUCA		2,986.00	2,986.00	2,986.00	895.80
4-10-800-110-231100-000-000000-2	PERMANENT FULL-TIME-BOARD'	17,500.00	15,433.00	17,500.00	0.00
4-10-800-220-231100-000-000000-2	SOC SECURITY	1,085.00	956.85	1,085.00	0.00
4-10-800-229-231100-000-000000-2	MEDICARE	254.00	223.77	254.00	0.00
4-10-800-342-231100-000-000000-2	EMPLOYEE TRAVEL-SCHOOL BOARD	2,000.00	227.16	2,000.00	273.71
4-10-800-354-231100-000-000000-2	PRINTING MINUTES-BOARD	1,500.00	990.80	1,500.00	194.00
4-10-800-411-231100-000-000000-2	GENERAL SUPPLIES-BOARD	750.00	400.00	750.00	441.00
4-10-800-940-231100-000-000000-2	DUES & FEES-BOARD SCHL	5,000.00	3,193.00	5,000.00	3,708.00
TOTAL OBJECT 2300		28,089.00	21,424.58	28,089.00	4,616.71
TOTAL FOR FUNCTION: 231100 - BOARD MEMBERS		28,089.00	21,424.58	28,089.00	4,616.71
4-10-800-310-231400-000-000000-2	PURCH SERV-ELECTIONS	500.00	331.19	500.00	0.00
4-10-800-381-231400-000-000000-2	PAYMENT TO MUNICIPAL-ELECTION	500.00	0.00	0.00	0.00
4-10-800-411-231400-000-000000-2	GENERAL SUPPLIES-ELECTION	250.00	0.00	250.00	0.00
TOTAL OBJECT 2300		1,250.00	331.19	750.00	0.00
TOTAL FOR FUNCTION: 231400 - ELECTION		1,250.00	331.19	750.00	0.00
4-10-800-310-231500-000-000000-2	ATTORNEY FEES-PERSONAL SERVIC	15,000.00	21,511.30	15,000.00	700.00
TOTAL OBJECT 2300		15,000.00	21,511.30	15,000.00	700.00
TOTAL FOR FUNCTION: 231500 - LEGAL		15,000.00	21,511.30	15,000.00	700.00
4-10-800-310-231700-000-000000-2	PERSONAL SERVC-AUDIT	8,150.00	8,350.00	8,350.00	4,345.00
TOTAL OBJECT 2300		8,150.00	8,350.00	8,350.00	4,345.00
TOTAL FOR FUNCTION: 231700 - AUDIT		8,150.00	8,350.00	8,350.00	4,345.00
4-10-800-110-232000-000-000000-2	PERMANENT FULL-TIME	151,748.00	152,254.95	152,996.00	29,482.30
4-10-800-212-232000-000-000000-2	EMPLOYER SHARE	9,408.00	9,551.98	10,442.00	2,351.90
4-10-800-218-232000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	905.00	7,876.00	0.00	0.00
4-10-800-220-232000-000-000000-2	SOC SECURITY	9,594.00	9,007.29	9,486.00	2,152.48

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-229-232000-000-000000-2	MEDICARE	2,244.00	2,177.85	2,218.00	503.39
4-10-800-240-232000-000-000000-2	HEALTH INS-ADMIN	17,725.00	21,272.35	27,599.00	5,317.80
4-10-800-243-232000-000-000000-2	DENTAL	1,609.00	1,854.36	2,333.00	524.88
4-10-800-244-232000-000-000000-2	HRA	3,419.00	0.00	0.00	0.00
4-10-800-245-232000-000-000000-2	HSA'S	8,500.00	9,750.00	11,000.00	2,500.00
4-10-800-250-232000-000-000000-2	LTD	318.00	444.74	570.00	125.95
4-10-800-253-232000-000-000000-2	LIFE INS	36.00	36.00	36.00	9.00
4-10-800-290-232000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,253.02	3,000.00	345.30
4-10-800-295-232000-000-000000-2	TAXABLE MEALS-ADMIN	0.00	6.22	0.00	0.00
4-10-800-299-232000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	1,014.50	1,000.00	0.00
4-10-800-310-232000-000-000000-2	PERSONAL SERVC	10,000.00	19,447.72	15,000.00	2,119.34
4-10-800-342-232000-000-000000-2	EMPLOYEE TRAVEL-ADMINISTRATION	1,500.00	302.01	500.00	130.34
4-10-800-351-232000-000-000000-2	ADVERTISING	3,500.00	2,085.96	3,500.00	0.00
4-10-800-354-232000-000-000000-2	PRINTING-NEWSLETTER,MISC	5,000.00	976.37	5,000.00	1,081.98
4-10-800-411-232000-000-000000-2	GENERAL SUPPLIES-ADMIN	8,000.00	12,774.15	10,000.00	2,925.00
4-10-800-417-232000-000-000000-2	PAPER	12,836.00	12,836.31	12,886.00	12,886.46
4-10-800-561-232000-000-000000-2	REPLC CAPITAL EQUIPMENT-ADMIN	0.00	3,303.00	0.00	0.00
4-10-800-940-232000-000-000000-2	DUES & FEES	1,000.00	1,513.96	1,750.00	195.38
TOTAL OBJECT 2300		251,342.00	269,738.74	269,316.00	62,651.50
TOTAL FOR FUNCTION: 232000 - DISTRICT ADMINISTRATION		251,342.00	269,738.74	269,316.00	62,651.50
4-10-800-110-241000-000-000000-2	PERMANENT FULL-TIME PRINCIPALS	160,488.00	162,165.85	176,748.00	33,990.00
4-10-800-212-241000-000-000000-2	RETIREMENT EMPLOYER SHARE	9,950.00	10,324.71	12,063.00	2,712.37
4-10-800-218-241000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIB	905.00	11,814.00	0.00	0.00
4-10-800-220-241000-000-000000-2	SOCIAL SECURITY	10,322.00	10,132.31	10,958.00	2,503.72
4-10-800-229-241000-000-000000-2	MEDICARE	2,414.00	2,369.61	2,563.00	585.53
4-10-800-240-241000-000-000000-2	HEALTH INS	12,304.00	12,226.62	17,950.00	2,893.16
4-10-800-243-241000-000-000000-2	DENTAL	1,166.00	1,632.96	1,476.00	295.65
4-10-800-244-241000-000-000000-2	HRA	5,000.00	5,000.00	0.00	0.00
4-10-800-245-241000-000-000000-2	HSA'S	5,000.00	5,000.00	8,750.00	2,500.00
4-10-800-250-241000-000-000000-2	LTD	584.00	339.95	866.00	191.07
4-10-800-253-241000-000-000000-2	LIFE INS	36.00	19.50	36.00	6.00
4-10-800-299-241000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	838.10	1,000.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 2400		209,169.00	221,863.61	232,410.00	45,677.50
TOTAL FOR FUNCTION: 241000 - OFFICE OF THE PRINC		209,169.00	221,863.61	232,410.00	45,677.50
4-10-800-120-241100-000-000000-2	PERM PT-SECRETARIES	98,067.00	90,785.46	95,839.00	10,525.27
4-10-800-140-241100-000-000000-2	TEMP PT SECRETARIES	500.00	964.26	500.00	0.00
4-10-800-212-241100-000-000000-2	RETIREMENT EMPLOYER SHARE	6,111.00	5,713.93	6,575.00	793.09
4-10-800-220-241100-000-000000-2	SOCIAL SECURITY	6,111.00	5,255.56	5,973.00	717.43
4-10-800-229-241100-000-000000-2	MEDICARE	1,429.00	1,229.12	1,397.00	167.77
4-10-800-240-241100-000-000000-2	HEALTH INS	19,413.00	19,435.86	22,086.00	827.20
4-10-800-244-241100-000-000000-2	HRA	544.00	0.00	0.00	0.00
4-10-800-245-241100-000-000000-2	HSA'S	7,000.00	7,000.00	7,000.00	0.00
4-10-800-299-241100-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	1,566.00	1,000.00	0.00
TOTAL OBJECT 2400		140,175.00	131,950.19	140,370.00	13,030.76
TOTAL FOR FUNCTION: 241100 - SECRETARIES		140,175.00	131,950.19	140,370.00	13,030.76
4-10-800-110-252000-000-000000-2	PERMANENT FULL-TIME	90,668.00	91,666.00	91,856.00	17,625.35
4-10-800-212-252000-000-000000-2	EMPLOYER SHARE	5,621.00	5,750.06	6,269.00	1,408.10
4-10-800-218-252000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	905.00	7,876.00	0.00	0.00
4-10-800-220-252000-000-000000-2	SOC SECURITY	5,807.00	5,525.82	5,695.00	1,272.57
4-10-800-229-252000-000-000000-2	MEDICARE-OTHER	1,358.00	1,292.33	1,332.00	297.63
4-10-800-240-252000-000-000000-2	HEALTH INS	24,608.00	24,631.94	27,759.00	5,317.80
4-10-800-243-252000-000-000000-2	DENTAL	2,333.00	2,216.16	2,333.00	524.88
4-10-800-244-252000-000-000000-2	HRA	2,350.00	0.00	0.00	0.00
4-10-800-245-252000-000-000000-2	HSA'S	12,000.00	12,000.00	12,000.00	0.00
4-10-800-253-252000-000-000000-2	LIFE INS	36.00	36.00	36.00	9.00
4-10-800-290-252000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	850.03	3,000.00	586.55
4-10-800-386-252000-000-000000-2	DP CONTRCT-STUDENT SERV&FINAN	8,613.00	8,613.00	8,831.00	8,831.00
TOTAL OBJECT 2500		157,299.00	160,457.34	159,111.00	35,872.88
TOTAL FOR FUNCTION: 252000 - FISCAL		157,299.00	160,457.34	159,111.00	35,872.88
4-10-800-110-253000-000-000000-2	WAGES-FT OPERATIONS	174,486.00	160,897.92	171,619.00	33,110.51
4-10-800-140-253000-000-000000-2	TEMPORARY PART TIME	28,000.00	25,407.71	28,000.00	13,692.70
4-10-800-212-253000-000-000000-2	EMPLOYER SHARE	11,018.00	10,481.45	11,913.00	2,723.40
4-10-800-218-253000-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	1,128.00	6,168.00	0.00	0.00
4-10-800-220-253000-000-000000-2	SOC SECURITY	12,554.00	11,204.14	12,376.00	3,500.09

**STANLEY BOYD SCHOOL DISTRICT
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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-229-253000-000-000000-2	MEDICARE	2,936.00	2,620.29	2,894.00	818.62
4-10-800-240-253000-000-000000-2	HEALTH INS	40,607.00	40,165.94	43,742.00	8,741.30
4-10-800-243-253000-000-000000-2	DENTAL INS-JANITORS	2,430.00	2,313.36	2,135.00	510.01
4-10-800-244-253000-000-000000-2	HRA	3,000.00	3,859.40	3,000.00	0.00
4-10-800-245-253000-000-000000-2	HSA'S	19,500.00	22,500.00	18,480.00	0.00
4-10-800-290-253000-000-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,131.47	3,000.00	208.77
4-10-800-299-253000-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	527.80	1,000.00	0.00
4-10-800-331-253000-000-000000-2	GAS FOR HEAT-STANLEY-WE ENRG/C	80,000.00	53,875.87	75,000.00	3,269.96
4-10-800-336-253000-000-000000-2	ELECTRICITY-STANLEY-XCEL ENERG	120,000.00	101,071.10	115,000.00	7,485.25
4-10-800-339-253000-000-000000-2	GARBAGE/RECYC/CRDBRD SERVICE	14,000.00	16,811.06	17,000.00	1,324.72
4-10-800-381-253000-000-000000-2	WATER/SEWER-STANLEY	16,000.00	13,976.38	15,000.00	0.00
4-10-800-386-253000-000-000000-2	ENVIRONMENTAL SERVICES	2,312.00	2,312.00	2,772.00	831.60
TOTAL OBJECT 2500		531,971.00	475,323.89	522,931.00	76,216.93
TOTAL FOR FUNCTION: 253000 - OPERATION		531,971.00	475,323.89	522,931.00	76,216.93
4-10-800-110-253100-000-000000-2	WAGES-MAINT SUPERVISOR	51,624.00	52,148.00	52,248.00	10,047.70
4-10-800-212-253100-000-000000-2	RETIREMENT EMPLOYER SHARE	3,201.00	3,272.72	3,566.00	801.78
4-10-800-218-253100-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	453.00	3,938.00	0.00	0.00
4-10-800-220-253100-000-000000-2	SOCIAL SECURITY	3,387.00	3,162.35	3,239.00	727.44
4-10-800-229-253100-000-000000-2	MEDICARE	792.00	739.58	758.00	170.12
4-10-800-240-253100-000-000000-2	HEALTH INSURANCE	12,304.00	12,315.97	13,879.00	2,658.90
4-10-800-243-253100-000-000000-2	DENTAL	1,166.00	1,108.08	1,166.00	262.44
4-10-800-244-253100-000-000000-2	HRA	1,270.00	0.00	0.00	0.00
4-10-800-245-253100-000-000000-2	HSA'S	6,000.00	6,000.00	6,000.00	0.00
TOTAL OBJECT 2500		80,197.00	82,684.70	80,856.00	14,668.38
TOTAL FOR FUNCTION: 253100 - DIRECTION OF OPERA		80,197.00	82,684.70	80,856.00	14,668.38
4-10-800-320-253200-000-000000-2	PROPERTY SERVC-LAWN,SNOW,TRE	10,000.00	60,335.33	170,000.00	8,454.57
4-10-800-348-253200-000-000000-2	VEHICLE FUEL-GROUNDS	3,000.00	1,452.11	3,000.00	489.58
4-10-800-381-253200-000-000000-2	PAYMENT TO MUNICIPALITY-STANLE'	1,500.00	4,195.36	3,000.00	1,207.44
4-10-800-411-253200-000-000000-2	GENERAL SUP-LAWN,SNOW REMOVA	10,000.00	9,472.32	10,000.00	719.45
4-10-800-551-253200-000-000000-2	CAPITAL EQUIP-GROUNDS	0.00	42,754.33	0.00	0.00
TOTAL OBJECT 2500		24,500.00	118,209.45	186,000.00	10,871.04
TOTAL FOR FUNCTION: 253200 - SITES		24,500.00	118,209.45	186,000.00	10,871.04

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-320-253201-000-000000-2	PROPERTY SERVICES-SB OUTDOOR	5,000.00	25.00	5,000.00	0.00
4-10-800-411-253201-000-000000-2	SUPPLIES-SB OUTDOOR ED CENTER	5,000.00	1,637.94	5,000.00	0.00
TOTAL OBJECT 2500		10,000.00	1,662.94	10,000.00	0.00
TOTAL FOR FUNCTION: 253201 - SITES		10,000.00	1,662.94	10,000.00	0.00
4-10-800-320-254300-000-000000-2	PROPERTY SERVC	250,000.00	122,756.28	320,000.00	3,929.36
4-10-800-348-254300-000-000000-2	FUEL-MAINT DEPT	4,500.00	5,738.75	5,000.00	641.20
4-10-800-386-254300-000-000000-2	ASBESTOS INSPECT-CESA	500.00	1,100.00	1,100.00	0.00
4-10-800-411-254300-000-000000-2	GENERAL SUPPLIES-MAINTENANCE	80,000.00	94,342.91	80,000.00	15,635.18
4-10-800-440-254300-000-000000-2	FURNISHINGS	150,000.00	36,807.36	90,000.00	2,919.42
4-10-800-551-254300-000-000000-2	EQUIP PUR-ADD	50,000.00	0.00	50,000.00	0.00
4-10-800-561-254300-000-000000-2	EQUIP PUR-REPL	50,000.00	20,120.20	0.00	0.00
4-10-800-940-254300-000-000000-2	DUES & FEES	1,500.00	3,438.20	1,000.00	140.00
TOTAL OBJECT 2500		586,500.00	284,303.70	547,100.00	23,265.16
TOTAL FOR FUNCTION: 254300 - BUILDINGS		586,500.00	284,303.70	547,100.00	23,265.16
4-10-800-537-255000-000-000000-2	BUILDING RENTAL	0.00	5,400.00	8,400.00	2,100.00
4-10-800-541-255000-000-000000-2	BUILDING IMPROVEMENTS ADDITION	0.00	16,020.10	0.00	0.00
4-10-800-542-255000-000-000000-2	BUILDING IMPROVEMENTS REPLACE	0.00	8,389.00	0.00	0.00
TOTAL OBJECT 2500		0.00	29,809.10	8,400.00	2,100.00
TOTAL FOR FUNCTION: 255000 - FACILITIES ACQUISITI		0.00	29,809.10	8,400.00	2,100.00
4-10-800-320-255001-000-000000-2	PURCHASE SERVICES-REMODELING	0.00	330,247.67	3,000.00	2,016.02
4-10-800-411-255001-000-000000-2	GENERAL SUPPLIES-REMODELING	0.00	10,961.86	2,000.00	1,818.42
4-10-800-440-255001-000-000000-2	FURNISHING-REMODELING	0.00	48,522.75	2,200.00	0.00
TOTAL OBJECT 2500		0.00	389,732.28	7,200.00	3,834.44
TOTAL FOR FUNCTION: 255001 -		0.00	389,732.28	7,200.00	3,834.44
4-10-800-320-255002-000-000000-2	PURCH SERV-6 GR REMODELING	0.00	29,446.00	25,000.00	6,950.00
4-10-800-411-255002-000-000000-2	GENERAL SUP-6 GR REMODELING	0.00	3,621.64	1,500.00	1,407.59
4-10-800-440-255002-000-000000-2	FURNISHING-6 GR REMODELING	0.00	0.00	12,000.00	11,546.44
TOTAL OBJECT 2500		0.00	33,067.64	38,500.00	19,904.03
TOTAL FOR FUNCTION: 255002 -		0.00	33,067.64	38,500.00	19,904.03
4-10-800-541-255003-000-000000-2	BUILDNG IMPROVMNTS ADD-MAINT C	0.00	81,861.63	20,000.00	4,544.62

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 2500		0.00	81,861.63	20,000.00	4,544.62
TOTAL FOR FUNCTION: 255003 -		0.00	81,861.63	20,000.00	4,544.62
4-10-800-320-255004-000-000000-2	PURCH SERV-TRACK FIELD	0.00	8,490.00	350,000.00	100.00
TOTAL OBJECT 2500		0.00	8,490.00	350,000.00	100.00
TOTAL FOR FUNCTION: 255004 -		0.00	8,490.00	350,000.00	100.00
4-10-800-110-256210-000-000000-2	PERMANENT FULL-TIME	62,367.00	63,040.00	63,615.00	12,233.65
4-10-800-120-256210-000-000000-2	PERM PART TIME BUS DRIVER	111,636.00	100,753.38	102,768.00	2,514.30
4-10-800-140-256210-000-000000-2	TEMPORARY PART TIME	13,614.00	20,783.89	21,200.00	938.70
4-10-800-212-256210-000-000000-2	RETIREMENT EMPLOYER SHARE	11,632.00	9,540.81	12,803.00	1,130.80
4-10-800-218-256210-000-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	449.00	3,938.00	0.00	0.00
4-10-800-220-256210-000-000000-2	SOCIAL SECURITY	11,632.00	11,473.24	11,630.00	1,129.87
4-10-800-229-256210-000-000000-2	MEDICARE	2,720.00	2,683.47	2,720.00	264.26
4-10-800-240-256210-000-000000-2	HEALTH INSURANCE-BUS GARAGE	5,420.00	5,425.49	6,114.00	1,171.30
4-10-800-243-256210-000-000000-2	DENTAL INSURANCE-BUS GARAGE	443.00	420.66	443.00	99.63
4-10-800-244-256210-000-000000-2	HRA	8,450.00	400.00	0.00	0.00
4-10-800-245-256210-000-000000-2	HSA'S	3,000.00	3,000.00	3,000.00	0.00
4-10-800-253-256210-000-000000-2	LIFE INS	18.00	18.00	18.00	4.50
4-10-800-342-256210-000-000000-2	TRAVEL ALLOWANCE-BUS GARAGE	500.00	7.10	500.00	7.90
4-10-800-348-256210-000-000000-2	VEHICLE FUEL-BUS	95,000.00	95,398.23	95,000.00	1,642.56
4-10-800-940-256210-000-000000-2	DUES & FEES	500.00	330.00	500.00	0.00
TOTAL OBJECT 2500		327,381.00	317,212.27	320,311.00	21,137.47
TOTAL FOR FUNCTION: 256210 - FLEET		327,381.00	317,212.27	320,311.00	21,137.47
4-10-800-140-256240-000-000000-2	WAGES-BUS DRIVER ATHLETIC&ACAI	20,753.00	19,245.99	19,631.00	2,303.86
4-10-800-212-256240-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS (1,287.00	1,141.06	1,340.00	129.10
4-10-800-220-256240-000-000000-2	SOC SECURITY-BUS DRIVERS CO-CU	1,287.00	1,280.03	1,217.00	146.67
4-10-800-229-256240-000-000000-2	MEDICARE-BUS DRIVERS CO-CURR	301.00	299.16	285.00	34.32
4-10-800-295-256240-000-000000-2	BUS DRIVER-TAXABLE MEALS	1,500.00	1,398.81	1,500.00	61.75
4-10-800-342-256240-000-000000-2	BUS DRIVER-MEALS	100.00	76.61	100.00	0.00
TOTAL OBJECT 2500		25,228.00	23,441.66	24,073.00	2,675.70
TOTAL FOR FUNCTION: 256240 - CO-CURRICULAR ACT		25,228.00	23,441.66	24,073.00	2,675.70
4-10-800-140-256270-000-000000-2	WAGES-BUS DRIVERS FIELD TRIPS	7,511.00	9,619.70	9,812.00	168.75

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-212-256270-000-000000-2	RETIRMNT ER SHARE-BUS DRIVERS I	466.00	569.02	670.00	11.23
4-10-800-220-256270-000-000000-2	SOC SECURITY-BUS DRIVERS FIELD	466.00	596.47	608.00	10.46
4-10-800-229-256270-000-000000-2	MEDICARE-BUS DRIVERS FIELD TRIP	109.00	139.50	142.00	2.45
TOTAL OBJECT 2500		8,552.00	10,924.69	11,232.00	192.89
TOTAL FOR FUNCTION: 256270 - FIELD TRIPS		8,552.00	10,924.69	11,232.00	192.89
4-10-800-560-256300-000-000000-2	VEHICLE REPLACEMENT	160,000.00	156,149.00	78,075.00	0.00
TOTAL OBJECT 2500		160,000.00	156,149.00	78,075.00	0.00
TOTAL FOR FUNCTION: 256300 - VEHICLE ACQUISITIOI		160,000.00	156,149.00	78,075.00	0.00
4-10-800-310-256600-000-000000-2	PURCHASED SERVICES-BUS GARAGE	10,000.00	10,773.10	10,000.00	1,038.36
4-10-800-331-256600-000-000000-2	GAS FOR HEAT-BUS GARAGE-WE ENI	3,000.00	3,615.25	3,500.00	24.27
4-10-800-336-256600-000-000000-2	ELECTRICITY-BUS GARAGE-XCEL EN	5,000.00	7,359.96	7,500.00	136.77
4-10-800-381-256600-000-000000-2	WATER/SEWER-BUS GARAGE	750.00	724.05	750.00	0.00
4-10-800-411-256600-000-000000-2	SUPPLIES-BUS GARAGE	45,000.00	55,037.79	55,000.00	4,730.94
TOTAL OBJECT 2500		63,750.00	77,510.15	76,750.00	5,930.34
TOTAL FOR FUNCTION: 256600 - VEHICLE SERVICING		63,750.00	77,510.15	76,750.00	5,930.34
4-10-800-341-256730-000-000000-2	STIPENDS-TRANS NONOPEN ENROLL	13,427.00	6,552.28	0.00	0.00
TOTAL OBJECT 2500		13,427.00	6,552.28	0.00	0.00
TOTAL FOR FUNCTION: 256730 - PARENT CONTRACT		13,427.00	6,552.28	0.00	0.00
4-10-800-711-256800-000-000000-2	DISTRICT AUTO LIABILITY INS	10,316.00	10,655.52	8,400.00	8,052.00
4-10-800-712-256800-000-000000-2	DISTRICT AUTO PROPERTY INS	0.00	0.00	6,299.00	6,299.00
TOTAL OBJECT 2500		10,316.00	10,655.52	14,699.00	14,351.00
TOTAL FOR FUNCTION: 256800 - INSURANCE SERVICE		10,316.00	10,655.52	14,699.00	14,351.00
4-10-800-386-258100-000-000000-2	COOPERATIVE PURCHASING	880.00	880.00	880.00	264.00
TOTAL OBJECT 2500		880.00	880.00	880.00	264.00
TOTAL FOR FUNCTION: 258100 - DIRECTION OF INTERI		880.00	880.00	880.00	264.00
4-10-800-386-258300-000-000000-2	DELIVERY SERVICE	1,380.00	1,380.00	1,300.00	390.00
TOTAL OBJECT 2500		1,380.00	1,380.00	1,300.00	390.00
TOTAL FOR FUNCTION: 258300 - DELIVERY SERVICE		1,380.00	1,380.00	1,300.00	390.00
4-10-800-386-262100-000-000000-2	ED TECH LEADERSHIP	4,150.00	4,150.00	4,300.00	1,290.00
TOTAL OBJECT 2600		4,150.00	4,150.00	4,300.00	1,290.00

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
TOTAL FOR FUNCTION: 262100 - ED TECH LEADERSHII		4,150.00	4,150.00	4,300.00	1,290.00
4-10-800-310-263300-000-000000-2	PURCHASE SERVICES	183,000.00	238,496.83	60,000.00	10,470.00
4-10-800-353-263300-000-000000-2	POSTAGE/CARTAGE	12,000.00	10,591.31	12,000.00	261.86
4-10-800-355-263300-000-000000-2	TELEPHONE	13,000.00	16,179.84	16,000.00	1,492.84
4-10-800-411-263300-000-000000-2	COMPUTER SUPPLIES	30,000.00	18,982.84	30,000.00	3,574.10
4-10-800-480-263300-000-000000-2	NON-INSTRUCTIONAL COMPUTER SC	10,000.00	5,258.27	10,000.00	4,638.00
4-10-800-551-263300-000-000000-2	EQUIP PUR-ADD INFORMATION-TECH	0.00	161,056.56	0.00	0.00
4-10-800-561-263300-000-000000-2	REPLC CAPITAL EQUIPMENT-TECH	150,000.00	137,707.32	150,000.00	0.00
4-10-800-570-263300-000-000000-2	RENTAL EQUIPMENT-POSTAGE MACH	276.00	276.00	276.00	0.00
TOTAL OBJECT 2600		398,276.00	588,548.97	278,276.00	20,436.80
TOTAL FOR FUNCTION: 263300 - PUBLIC INFORMATION		398,276.00	588,548.97	278,276.00	20,436.80
4-10-800-310-264500-000-000000-2	PERSONL SRV-DRUG TEST/PHYSICAL	2,500.00	2,245.20	2,500.00	1,672.74
TOTAL OBJECT 2600		2,500.00	2,245.20	2,500.00	1,672.74
TOTAL FOR FUNCTION: 264500 - HEALTH SERVICES		2,500.00	2,245.20	2,500.00	1,672.74
4-10-800-711-270000-000-000000-2	DISTRICT LIABILITY/UMBRELLA INS	10,220.00	9,837.92	8,070.00	8,070.00
4-10-800-712-270000-000-000000-2	DISTRICT PROPERTY INS	17,350.00	17,759.56	20,388.00	679.00
4-10-800-713-270000-000-000000-2	WORKERS COMPENSATION	50,823.00	50,824.00	52,165.00	52,165.00
4-10-800-716-270000-000-000000-2	DISTRICT STUDENT INSURANCE	11,213.00	11,213.00	11,774.00	11,774.00
4-10-800-730-270000-000-000000-2	UNEMPLOYMENT COMP	20,000.00	1,660.12	2,500.00	73.97
TOTAL OBJECT 2700		109,606.00	91,294.60	94,897.00	72,761.97
TOTAL FOR FUNCTION: 270000 - INSURANCE AND JUD		109,606.00	91,294.60	94,897.00	72,761.97
4-10-800-218-292000-000-000000-2	OTHER RETIREMENT BENEFITS	96,595.00	0.00	0.00	0.00
4-10-800-386-292000-000-000000-2	A.D.M.	2,220.00	2,220.00	0.00	0.00
TOTAL OBJECT 2900		98,815.00	2,220.00	0.00	0.00
TOTAL FOR FUNCTION: 292000 - CESA GENERAL ADMI		98,815.00	2,220.00	0.00	0.00
4-10-800-386-299000-000-000000-2	ADM-GENERAL ADMIN	0.00	0.00	2,220.00	666.00
TOTAL OBJECT 2900		0.00	0.00	2,220.00	666.00
TOTAL FOR FUNCTION: 299000 - MISCELLANEOUS		0.00	0.00	2,220.00	666.00
4-10-800-827-411000-000-000000-2	TRANSFER-OUT TO SPEC ED FUND	629,625.00	607,032.78	583,558.00	0.00
TOTAL OBJECT 4100		629,625.00	607,032.78	583,558.00	0.00
TOTAL FOR FUNCTION: 411000 - INTERFUND OPERATIO		629,625.00		583,558.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-838-411001-000-000000-2	DEBT SRVC-QZAB LOAN TRANSER	57,741.00	57,741.00	57,741.00	0.00
TOTAL OBJECT 4100		57,741.00	57,741.00	57,741.00	0.00
TOTAL FOR FUNCTION: 411001 - INTERFUND OPERATII		57,741.00	57,741.00	57,741.00	0.00
4-10-800-386-431000-000-000000-2	NON-OPEN ENROLLMENT-HEADSTAR	31,500.00	29,750.00	32,000.00	0.00
TOTAL OBJECT 4300		31,500.00	29,750.00	32,000.00	0.00
TOTAL FOR FUNCTION: 431000 - YOUTH CHALLENGE /		31,500.00	29,750.00	32,000.00	0.00
4-10-800-382-435000-000-000000-2	OPEN ENROLLMENT GENERAL TUITIC	232,020.00	183,327.00	270,816.00	0.00
TOTAL OBJECT 4300		232,020.00	183,327.00	270,816.00	0.00
TOTAL FOR FUNCTION: 435000 - OPEN ENROLLMENT		232,020.00	183,327.00	270,816.00	0.00
4-10-800-969-492000-000-000000-2	OTHER ADJUSTMENTS	0.00	146,246.72	0.00	0.00
4-10-800-972-492000-000-000000-2	PROPTY TAX CHRGBK&EQUALIZTN P	0.00	643.70	0.00	0.00
TOTAL OBJECT 4900		0.00	146,890.42	0.00	0.00
TOTAL FOR FUNCTION: 492000 - NON-AIDED REFUND F		0.00	146,890.42	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		8,681,912.00	9,137,337.67	9,110,612.00	743,631.10
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		9,034,221.00	9,520,385.68	9,550,712.00	793,537.68

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 141 - TITLE 1 GRANTS TO LEAS-BASIC**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-120-110100-141-000000-2	PERM PART TIME-AIDES TITLE 1	1,848.00	1,873.93	0.00	0.00
4-10-800-212-110100-141-000000-2	RETIREMENT-ER	115.00	119.14	0.00	0.00
4-10-800-220-110100-141-000000-2	SOCIAL SECURITY	115.00	102.01	0.00	0.00
4-10-800-229-110100-141-000000-2	MEDICARE	27.00	23.87	0.00	0.00
4-10-800-240-110100-141-000000-2	HEALTH INS	971.00	971.82	0.00	0.00
4-10-800-245-110100-141-000000-2	HSA'S	350.00	350.00	0.00	0.00
TOTAL OBJECT 1100		3,426.00	3,440.77	0.00	0.00
TOTAL FOR FUNCTION: 110100 - UNDIFFERENTIATED C		3,426.00	3,440.77	0.00	0.00
4-10-800-120-120000-141-000000-2	PERM PART TIME-AIDES TITLE 1	0.00	0.00	1,954.00	52.80
4-10-800-212-120000-141-000000-2	RETIREMENT-ER	0.00	0.00	133.00	3.51
4-10-800-220-120000-141-000000-2	SOCIAL SECURITY	0.00	0.00	121.00	2.18
4-10-800-229-120000-141-000000-2	MEDICARE	0.00	0.00	28.00	.51
4-10-800-240-120000-141-000000-2	HEALTH INS	0.00	0.00	1,104.00	41.36
4-10-800-245-120000-141-000000-2	HSA'S	0.00	0.00	350.00	0.00
TOTAL OBJECT 1200		0.00	0.00	3,690.00	100.36
TOTAL FOR FUNCTION: 120000 - REGULAR CURRICULI		0.00	0.00	3,690.00	100.36
4-10-800-110-122000-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTIC	162,777.00	108,662.07	107,352.00	4,028.90
4-10-800-212-122000-141-000000-2	EMPLOYER SHARE	11,247.00	6,977.14	7,389.00	267.92
4-10-800-218-122000-141-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	920.00	0.00	0.00
4-10-800-220-122000-141-000000-2	SOC SECURITY	10,307.00	6,525.74	6,656.00	239.73
4-10-800-229-122000-141-000000-2	MEDICARE	2,146.00	1,526.18	1,557.00	56.06
4-10-800-240-122000-141-000000-2	HEALTH INS	30,243.00	26,286.12	30,885.00	1,169.91
4-10-800-243-122000-141-000000-2	DENTAL	2,796.00	2,288.81	2,566.00	192.46
4-10-800-244-122000-141-000000-2	HRA	3,564.00	2,538.00	3,000.00	0.00
4-10-800-245-122000-141-000000-2	HSA'S	12,500.00	10,675.00	10,500.00	5,000.00
4-10-800-250-122000-141-000000-2	LTD	681.00	498.43	504.00	40.67
4-10-800-253-122000-141-000000-2	LIFE INS	54.00	40.90	40.00	3.30
4-10-800-411-122000-141-000000-2	GENERAL SUPPLIES-TITLE I	32,000.00	18,195.57	20,007.00	745.47
TOTAL OBJECT 1200		268,727.00	185,133.96	190,456.00	11,744.42
TOTAL FOR FUNCTION: 122000 - ENGLISH LANGUAGE		268,727.00	185,133.96	190,456.00	11,744.42
4-10-800-110-122200-141-000000-2	PERM FULL-TIME TITLE I INSTRUCTIC	0.00	40,414.93	42,231.00	1,624.27

**STANLEY BOYD SCHOOL DISTRICT
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FUND 10 - GENERAL FUND
PROJECT 141 - TITLE 1 GRANTS TO LEAS-BASIC**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-212-122200-141-000000-2	EMPLOYER SHARE	0.00	2,594.87	2,907.00	108.02
4-10-800-218-122200-141-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	0.00	2,489.00	0.00	0.00
4-10-800-220-122200-141-000000-2	SOC SECURITY	0.00	2,476.34	2,618.00	97.29
4-10-800-229-122200-141-000000-2	MEDICARE	0.00	579.15	612.00	22.75
4-10-800-240-122200-141-000000-2	HEALTH INS	0.00	3,989.36	11,231.00	425.43
4-10-800-243-122200-141-000000-2	DENTAL	0.00	301.75	933.00	69.98
4-10-800-245-122200-141-000000-2	HSA'S	0.00	1,825.00	2,000.00	0.00
4-10-800-250-122200-141-000000-2	LTD	0.00	160.46	183.00	14.80
4-10-800-253-122200-141-000000-2	LIFE INS	0.00	13.10	14.00	1.20
4-10-800-411-122200-141-000000-2	GENERAL SUPPLIES-TITLE I	0.00	445.47	4,000.00	518.79
TOTAL OBJECT 1200		0.00	55,289.43	66,729.00	2,882.53
TOTAL FOR FUNCTION: 122200 - LINGUISTICS		0.00	55,289.43	66,729.00	2,882.53
4-10-800-110-213000-141-000000-2	PERM FULL-TIME TITLE I OSS	0.00	0.00	10,481.00	403.14
4-10-800-212-213000-141-000000-2	RETIREMENT ER SHARE-TITLE I	0.00	0.00	721.00	26.82
4-10-800-220-213000-141-000000-2	SOCIAL SECURITY-ER TITLE I	0.00	0.00	650.00	25.01
4-10-800-229-213000-141-000000-2	MEDICARE-ER SHARE TITLE I	0.00	0.00	152.00	5.85
4-10-800-244-213000-141-000000-2	HRA	0.00	0.00	1,300.00	0.00
4-10-800-250-213000-141-000000-2	LTD	0.00	0.00	46.00	3.69
4-10-800-253-213000-141-000000-2	LIFE INS	0.00	0.00	4.00	.30
TOTAL OBJECT 2100		0.00	0.00	13,354.00	464.81
TOTAL FOR FUNCTION: 213000 - GUIDANCE		0.00	0.00	13,354.00	464.81
4-10-800-310-219000-141-000000-2	OTHER PUPIL SERVICES-PURCH SER	0.00	300.00	0.00	0.00
4-10-800-411-219000-141-000000-2	OTHER PUPIL SERVICES-SUPPLIES	0.00	1,387.01	2,361.00	0.00
TOTAL OBJECT 2100		0.00	1,687.01	2,361.00	0.00
TOTAL FOR FUNCTION: 219000 - FOSTER GRANDPARE		0.00	1,687.01	2,361.00	0.00
4-10-800-110-221300-141-000000-2	PERM FULL-TIME TITLE I OSS	10,093.00	10,153.42	0.00	0.00
4-10-800-212-221300-141-000000-2	RETIREMENT ER SHARE-TITLE I	636.00	651.92	0.00	0.00
4-10-800-220-221300-141-000000-2	SOCIAL SECURITY-ER TITLE I	626.00	629.36	0.00	0.00
4-10-800-229-221300-141-000000-2	MEDICARE-ER SHARE TITLE I	146.00	146.99	0.00	0.00
4-10-800-244-221300-141-000000-2	HRA	1,300.00	1,000.00	0.00	0.00
4-10-800-250-221300-141-000000-2	LTD	45.00	43.91	0.00	0.00
4-10-800-253-221300-141-000000-2	LIFE INS	4.00	3.63	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 141 - TITLE 1 GRANTS TO LEAS-BASIC**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-310-221300-141-000000-2	PURCHASED SERVICE-TITLE 1	2,500.00	1,277.99	0.00	0.00
4-10-800-411-221300-141-000000-2	SUPPLIES-TITLE I	0.00	830.02	0.00	0.00
4-10-800-940-221300-141-000000-2	DUES&FEES-TITLE I	0.00	0.00	10,000.00	0.00
TOTAL OBJECT 2200		15,350.00	14,737.24	10,000.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		15,350.00	14,737.24	10,000.00	0.00
4-10-800-386-239000-141-000000-2	TITLE I ADMIN-CESA	14,261.00	14,344.00	13,961.00	0.00
TOTAL OBJECT 2300		14,261.00	14,344.00	13,961.00	0.00
TOTAL FOR FUNCTION: 239000 - OTHER GENERAL ADI		14,261.00	14,344.00	13,961.00	0.00
4-10-800-940-256210-141-000000-2	BUS MILEAGE-CATHOLIC SCHL TRAN	0.00	0.00	8,529.00	0.00
TOTAL OBJECT 2500		0.00	0.00	8,529.00	0.00
TOTAL FOR FUNCTION: 256210 - FLEET		0.00	0.00	8,529.00	0.00
4-10-800-120-256220-141-000000-2	PERM PART TIME BUS DRIVER	0.00	0.00	2,250.00	0.00
4-10-800-212-256220-141-000000-2	RETIRMNT ER SHARE-BUS DRIVERS (0.00	0.00	56.00	0.00
4-10-800-220-256220-141-000000-2	SOC SECURITY-BUS DRIVERS CO-CU	0.00	0.00	52.00	0.00
4-10-800-229-256220-141-000000-2	MEDICARE-BUS DRIVERS CO-CURR	0.00	0.00	12.00	0.00
TOTAL OBJECT 2500		0.00	0.00	2,370.00	0.00
TOTAL FOR FUNCTION: 256220 - SHUTTLE SERVICES		0.00	0.00	2,370.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		301,764.00	274,632.41	311,450.00	15,192.12
TOTAL FOR PROJECT: 141 - TITLE 1 GRANTS TO LEAS-BAS		301,764.00	274,632.41	311,450.00	15,192.12

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 332 - SAGE**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-110-110000-332-000000-2	PERM FULL TIME-SAGE	205,044.00	247,821.00	250,786.00	9,645.57
4-10-800-140-110000-332-000000-2	TEMP WAGES-SAGE	4,000.00	1,935.50	2,000.00	0.00
4-10-800-212-110000-332-000000-2	RETIREMENT ER-SAGE	13,170.00	15,913.39	17,400.00	641.43
4-10-800-218-110000-332-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	1,235.00	10,227.00	0.00	0.00
4-10-800-220-110000-332-000000-2	SOCIAL SECURITY-SAGE	12,961.00	15,207.99	15,673.00	585.23
4-10-800-229-110000-332-000000-2	MEDICARE-SAGE	3,031.00	3,556.83	3,665.00	136.87
4-10-800-240-110000-332-000000-2	HEALTH INSURANCE-SAGE	37,176.00	37,215.96	42,117.00	1,595.34
4-10-800-243-110000-332-000000-2	DENTAL INS-SAGE	3,527.00	3,265.92	3,499.00	262.44
4-10-800-244-110000-332-000000-2	HRA	6,500.00	6,269.00	13,000.00	0.00
4-10-800-245-110000-332-000000-2	HSA'S	15,000.00	15,000.00	15,000.00	7,500.00
4-10-800-250-110000-332-000000-2	LTD	908.00	1,098.15	1,145.00	92.45
4-10-800-253-110000-332-000000-2	LIFE INS	72.00	90.00	90.00	7.50
TOTAL OBJECT 1100		302,624.00	357,600.74	364,375.00	20,466.83
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED (302,624.00	357,600.74	364,375.00	20,466.83
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		302,624.00	357,600.74	364,375.00	20,466.83
TOTAL FOR PROJECT: 332 - SAGE		302,624.00	357,600.74	364,375.00	20,466.83

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 365 - TITLE II-A CLASS SIZE REDUCTION**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-110-110000-365-000000-2	PERM FULL TIME-CLASS SIZE REDUC	96,785.00	97,165.31	98,794.00	3,799.75
4-10-800-212-110000-365-000000-2	RETIREMENT EMPLOYER SHARE	6,097.00	6,239.22	6,800.00	252.68
4-10-800-218-110000-365-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00
4-10-800-220-110000-365-000000-2	SOCIAL SECURITY	6,001.00	5,932.58	6,125.00	231.32
4-10-800-229-110000-365-000000-2	MEDICARE	1,403.00	1,387.48	1,433.00	54.10
4-10-800-240-110000-365-000000-2	HEALTH INS	12,392.00	12,405.32	14,039.00	531.78
4-10-800-243-110000-365-000000-2	DENTAL INS	1,176.00	1,088.64	1,166.00	87.48
4-10-800-244-110000-365-000000-2	HRA	6,500.00	6,287.39	6,500.00	0.00
4-10-800-245-110000-365-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-10-800-250-110000-365-000000-2	LTD	454.00	439.26	458.00	36.98
4-10-800-253-110000-365-000000-2	LIFE INS	36.00	36.00	36.00	3.00
TOTAL OBJECT 1100		136,256.00	139,390.20	140,351.00	7,497.09
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED (136,256.00	139,390.20	140,351.00	7,497.09
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		136,256.00	139,390.20	140,351.00	7,497.09
TOTAL FOR PROJECT: 365 - TITLE II-A CLASS SIZE REDUCT		136,256.00	139,390.20	140,351.00	7,497.09

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 368 -**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-551-110000-368-000000-2	NEW EQUIPMENT-ESEA TITLE VI RUR	0.00	20,166.00	0.00	0.00
TOTAL OBJECT 1100		0.00	20,166.00	0.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		0.00	20,166.00	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	20,166.00	0.00	0.00
TOTAL FOR PROJECT: 368 -		0.00	20,166.00	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 387 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-310-221300-387-000000-2	PURCHASE SERVICES-PEER MENTOF	0.00	4,480.07	4,500.00	0.00
4-10-800-342-221300-387-000000-2	TRAVEL	0.00	730.96	0.00	0.00
TOTAL OBJECT 2200		0.00	5,211.03	4,500.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		0.00	5,211.03	4,500.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	5,211.03	4,500.00	0.00
TOTAL FOR PROJECT: 387 -		0.00	5,211.03	4,500.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 403 - CARL PERKINS**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-310-129000-403-000000-2	PURCHASE SERVICES-CARL PERKINS	0.00	1,000.00	1,000.00	0.00
4-10-800-342-129000-403-000000-2	TRAVEL ALLOWANCE	10,000.00	4,645.86	5,000.00	280.00
4-10-800-411-129000-403-000000-2	SUPPLIES	0.00	692.42	1,000.00	0.00
4-10-800-551-129000-403-000000-2	EQUIPMENT	0.00	1,167.76	1,000.00	0.00
4-10-800-940-129000-403-000000-2	DUES®ISTRATIONS	3,000.00	3,710.00	4,000.00	0.00
TOTAL OBJECT 1200		13,000.00	11,216.04	12,000.00	280.00
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		13,000.00	11,216.04	12,000.00	280.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		13,000.00	11,216.04	12,000.00	280.00
TOTAL FOR PROJECT: 403 - CARL PERKINS		13,000.00	11,216.04	12,000.00	280.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 560 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-221300-560-000000-2	INSTRCTNL STAFF TRAINING-MENTO	3,700.00	4,200.00	5,000.00	0.00
4-10-800-212-221300-560-000000-2	RETIREMENT-ER	229.00	279.29	341.00	0.00
4-10-800-220-221300-560-000000-2	SOCIAL SECURITY	229.00	256.51	310.00	0.00
4-10-800-229-221300-560-000000-2	MEDICARE	54.00	60.01	73.00	0.00
4-10-800-342-221300-560-000000-2	TRAVEL-MENTORING	0.00	77.18	100.00	0.00
4-10-800-411-221300-560-000000-2	SUPPLIES-MENTORING GRANT	0.00	45.12	0.00	0.00
TOTAL OBJECT 2200		4,212.00	4,918.11	5,824.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		4,212.00	4,918.11	5,824.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		4,212.00	4,918.11	5,824.00	0.00
TOTAL FOR PROJECT: 560 -		4,212.00	4,918.11	5,824.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 583 -**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-310-221300-583-000000-2	PURCH SERV-EDUCATOR EFFECTIVE	0.00	0.00	6,560.00	0.00
TOTAL OBJECT 2200		0.00	0.00	6,560.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		0.00	0.00	6,560.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	0.00	6,560.00	0.00
TOTAL FOR PROJECT: 583 -		0.00	0.00	6,560.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 834 -**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-221300-834-000000-2	TEMP WAGES-SPOTLIGHT GRANT	8,190.00	6,175.02	0.00	0.00
4-10-800-212-221300-834-000000-2	EMPLOYER SHARE	508.00	378.98	0.00	0.00
4-10-800-220-221300-834-000000-2	SOC SECURITY	508.00	382.86	0.00	0.00
4-10-800-229-221300-834-000000-2	MEDICARE	119.00	89.51	0.00	0.00
4-10-800-250-221300-834-000000-2	LTD	18.00	14.01	0.00	0.00
4-10-800-253-221300-834-000000-2	LIFE INS	0.00	1.05	0.00	0.00
4-10-800-310-221300-834-000000-2	PURCHASE SERVICE-SPOTLIGHT GR,	2,200.00	2,500.00	0.00	0.00
4-10-800-342-221300-834-000000-2	TRAVEL-SPOTLIGHT GRANT	330.00	198.00	0.00	0.00
4-10-800-382-221300-834-000000-2	PAYMENT TO WI SCHOOL DISTRICT-€	4,500.00	3,750.00	0.00	0.00
4-10-800-411-221300-834-000000-2	SUPPLIES-SPOTLIGHT GRANT	1,270.00	381.42	0.00	0.00
4-10-800-940-221300-834-000000-2	DUES & FEES-SPOTLIGHT GRANT	7,400.00	13,838.00	0.00	0.00
TOTAL OBJECT 2200		25,043.00	27,708.85	0.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		25,043.00	27,708.85	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		25,043.00	27,708.85	0.00	0.00
TOTAL FOR PROJECT: 834 -		25,043.00	27,708.85	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 912 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-110000-912-000000-2	WAGES-SUMMER SCHOOL	13,350.00	13,350.00	0.00	0.00
4-10-800-212-110000-912-000000-2	RETIREMENT-ER	726.00	726.07	0.00	0.00
4-10-800-220-110000-912-000000-2	SOCIAL SECURITY	828.00	827.70	0.00	0.00
4-10-800-229-110000-912-000000-2	MEDICARE	194.00	193.61	0.00	0.00
4-10-800-411-110000-912-000000-2	SUPPLIES-SUMMER SCHL	345.00	345.07	0.00	0.00
4-10-800-940-110000-912-000000-2	ADMISSION FEES-SUMMER SCHOOL	5,646.00	5,646.30	0.00	0.00
TOTAL OBJECT 1100		21,089.00	21,088.75	0.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		21,089.00	21,088.75	0.00	0.00
4-10-800-140-129000-912-000000-2	TEMP WAGES-SUMMER SCHOOL	1,724.00	1,724.00	0.00	0.00
4-10-800-212-129000-912-000000-2	RETIREMENT-ER	127.00	126.88	0.00	0.00
4-10-800-220-129000-912-000000-2	SOCIAL SECURITY	155.00	154.71	0.00	0.00
4-10-800-229-129000-912-000000-2	MEDICARE	36.00	36.18	0.00	0.00
TOTAL OBJECT 1200		2,042.00	2,041.77	0.00	0.00
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		2,042.00	2,041.77	0.00	0.00
4-10-800-140-131000-912-000000-2	TEMPORARY PART TIME	4,648.00	4,647.58	0.00	0.00
4-10-800-212-131000-912-000000-2	RETIREMENT EMPLOYER SHARE	382.00	382.04	0.00	0.00
4-10-800-220-131000-912-000000-2	SOCIAL SECURITY	401.00	401.48	0.00	0.00
4-10-800-229-131000-912-000000-2	MEDICARE	94.00	93.89	0.00	0.00
TOTAL OBJECT 1300		5,525.00	5,524.99	0.00	0.00
TOTAL FOR FUNCTION: 131000 - AGRICULTURE		5,525.00	5,524.99	0.00	0.00
4-10-800-140-143000-912-000000-2	TEMP WAGES-SUMMER SCHOOL	6,657.00	6,656.58	0.00	0.00
4-10-800-212-143000-912-000000-2	RETIREMENT-ER SHARE SUMMER SC	299.00	298.54	0.00	0.00
4-10-800-220-143000-912-000000-2	SOCIAL SECURITY-SUMMER SCH	567.00	567.46	0.00	0.00
4-10-800-229-143000-912-000000-2	MEDICARE-SUMMER SCHL	133.00	132.67	0.00	0.00
TOTAL OBJECT 1400		7,656.00	7,655.25	0.00	0.00
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		7,656.00	7,655.25	0.00	0.00
4-10-800-140-256270-912-000000-2	WAGES-BUS DR SUMMER SCHL FIEL	2,636.00	2,635.87	0.00	0.00
4-10-800-212-256270-912-000000-2	RETIRMNT ER SHARE-BUS DRIVERS I	156.00	155.52	0.00	0.00
4-10-800-220-256270-912-000000-2	SOC SECURITY-BUS DRIVERS FIELD	163.00	163.44	0.00	0.00
4-10-800-229-256270-912-000000-2	MEDICARE-BUS DRIVERS FIELD TRIP	38.00	38.25	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 912 -**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
	TOTAL OBJECT 2500	2,993.00	2,993.08	0.00	0.00
TOTAL FOR FUNCTION: 256270 - FIELD TRIPS		2,993.00	2,993.08	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		39,305.00	39,303.84	0.00	0.00
TOTAL FOR PROJECT: 912 -		39,305.00	39,303.84	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 913 -**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-110000-913-000000-2	WAGES-SUMMER SCHOOL	16,028.00	18,813.50	16,817.00	16,816.50
4-10-800-212-110000-913-000000-2	RETIREMENT-ER	1,042.00	1,210.43	890.00	889.72
4-10-800-220-110000-913-000000-2	SOCIAL SECURITY	994.00	1,166.44	1,043.00	1,042.63
4-10-800-229-110000-913-000000-2	MEDICARE	232.00	272.83	244.00	243.90
4-10-800-411-110000-913-000000-2	SUPPLIES-SUMMER SCHL	500.00	628.93	591.00	590.92
4-10-800-940-110000-913-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	1,330.00	589.00	589.00
TOTAL OBJECT 1100		18,796.00	23,422.13	20,174.00	20,172.67
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		18,796.00	23,422.13	20,174.00	20,172.67
4-10-800-140-110100-913-000000-2	TEMP PARTTIME-SUB AIDES SUMMEF	0.00	1,158.15	1,212.00	1,212.40
4-10-800-212-110100-913-000000-2	RETIREMENT-ER	0.00	77.02	81.00	80.63
4-10-800-220-110100-913-000000-2	SOCIAL SECURITY	0.00	71.80	75.00	75.17
4-10-800-229-110100-913-000000-2	MEDICARE	0.00	16.79	18.00	17.58
TOTAL OBJECT 1100		0.00	1,323.76	1,386.00	1,385.78
TOTAL FOR FUNCTION: 110100 - UNDIFFERENTIATED C		0.00	1,323.76	1,386.00	1,385.78
4-10-800-140-129000-913-000000-2	TEMP WAGES-SUMMER SCHOOL	933.00	1,325.50	4,323.00	4,323.00
4-10-800-212-129000-913-000000-2	RETIREMENT-ER	61.00	88.14	287.00	287.48
4-10-800-220-129000-913-000000-2	SOCIAL SECURITY	58.00	81.97	268.00	267.92
4-10-800-229-129000-913-000000-2	MEDICARE	14.00	19.17	63.00	62.67
TOTAL OBJECT 1200		1,066.00	1,514.78	4,941.00	4,941.07
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		1,066.00	1,514.78	4,941.00	4,941.07
4-10-800-140-131000-913-000000-2	TEMPORARY PART TIME	3,917.00	3,710.46	4,912.00	4,912.44
4-10-800-212-131000-913-000000-2	RETIREMENT EMPLOYER SHARE	255.00	246.76	327.00	326.68
4-10-800-220-131000-913-000000-2	SOCIAL SECURITY	243.00	230.05	305.00	304.56
4-10-800-229-131000-913-000000-2	MEDICARE	57.00	53.80	71.00	71.24
TOTAL OBJECT 1300		4,472.00	4,241.07	5,615.00	5,614.92
TOTAL FOR FUNCTION: 131000 - AGRICULTURE		4,472.00	4,241.07	5,615.00	5,614.92
4-10-800-140-143000-913-000000-2	TEMP WAGES-SUMMER SCHOOL	5,689.00	5,224.15	5,905.00	5,904.69
4-10-800-212-143000-913-000000-2	RETIREMENT-ER SHARE SUMMER SC	370.00	112.53	168.00	168.18
4-10-800-220-143000-913-000000-2	SOCIAL SECURITY-SUMMER SCH	353.00	151.66	538.00	537.64
4-10-800-229-143000-913-000000-2	MEDICARE-SUMMER SCHL	82.00	35.47	126.00	125.70

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 913 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 1400		6,494.00	5,523.81	6,737.00	6,736.21
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		6,494.00	5,523.81	6,737.00	6,736.21
4-10-800-140-256270-913-000000-2	WAGES-BUS DR SUMMER SCHL FIELI	0.00	732.00	891.00	890.63
4-10-800-212-256270-913-000000-2	RETIRMNT ER SHARE-BUS DRIVERS I	0.00	48.67	59.00	59.23
4-10-800-220-256270-913-000000-2	SOC SECURITY-BUS DRIVERS FIELD	0.00	45.37	55.00	55.23
4-10-800-229-256270-913-000000-2	MEDICARE-BUS DRIVERS FIELD TRIP	0.00	10.61	13.00	12.92
TOTAL OBJECT 2500		0.00	836.65	1,018.00	1,018.01
TOTAL FOR FUNCTION: 256270 - FIELD TRIPS		0.00	836.65	1,018.00	1,018.01
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		30,828.00	36,862.20	39,871.00	39,868.66
TOTAL FOR PROJECT: 913 -		30,828.00	36,862.20	39,871.00	39,868.66

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 914 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-110000-914-000000-2	WAGES-SUMMER SCHOOL	0.00	0.00	18,815.00	0.00
4-10-800-212-110000-914-000000-2	RETIREMENT-ER	0.00	0.00	1,250.00	0.00
4-10-800-220-110000-914-000000-2	SOCIAL SECURITY	0.00	0.00	1,170.00	0.00
4-10-800-229-110000-914-000000-2	MEDICARE	0.00	0.00	283.00	0.00
4-10-800-411-110000-914-000000-2	SUPPLIES-SUMMER SCHL	0.00	0.00	630.00	0.00
4-10-800-940-110000-914-000000-2	ADMISSION FEES-SUMMER SCHOOL	0.00	0.00	1,330.00	0.00
TOTAL OBJECT 1100		0.00	0.00	23,478.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		0.00	0.00	23,478.00	0.00
4-10-800-140-110100-914-000000-2	TEMP PARTTIME-SUB AIDES SUMMEF	0.00	0.00	1,160.00	0.00
4-10-800-212-110100-914-000000-2	RETIREMENT-ER	0.00	0.00	80.00	0.00
4-10-800-220-110100-914-000000-2	SOCIAL SECURITY	0.00	0.00	72.00	0.00
4-10-800-229-110100-914-000000-2	MEDICARE	0.00	0.00	17.00	0.00
TOTAL OBJECT 1100		0.00	0.00	1,329.00	0.00
TOTAL FOR FUNCTION: 110100 - UNDIFFERENTIATED C		0.00	0.00	1,329.00	0.00
4-10-800-140-129000-914-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	1,330.00	0.00
4-10-800-212-129000-914-000000-2	RETIREMENT-ER	0.00	0.00	90.00	0.00
4-10-800-220-129000-914-000000-2	SOCIAL SECURITY	0.00	0.00	82.00	0.00
4-10-800-229-129000-914-000000-2	MEDICARE	0.00	0.00	19.00	0.00
TOTAL OBJECT 1200		0.00	0.00	1,521.00	0.00
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		0.00	0.00	1,521.00	0.00
4-10-800-140-131000-914-000000-2	TEMPORARY PART TIME	0.00	0.00	3,720.00	0.00
4-10-800-212-131000-914-000000-2	RETIREMENT EMPLOYER SHARE	0.00	0.00	250.00	0.00
4-10-800-220-131000-914-000000-2	SOCIAL SECURITY	0.00	0.00	230.00	0.00
4-10-800-229-131000-914-000000-2	MEDICARE	0.00	0.00	54.00	0.00
TOTAL OBJECT 1300		0.00	0.00	4,254.00	0.00
TOTAL FOR FUNCTION: 131000 - AGRICULTURE		0.00	0.00	4,254.00	0.00
4-10-800-140-143000-914-000000-2	TEMP WAGES-SUMMER SCHOOL	0.00	0.00	5,230.00	0.00
4-10-800-212-143000-914-000000-2	RETIREMENT-ER SHARE SUMMER SC	0.00	0.00	120.00	0.00
4-10-800-220-143000-914-000000-2	SOCIAL SECURITY-SUMMER SCH	0.00	0.00	152.00	0.00
4-10-800-229-143000-914-000000-2	MEDICARE-SUMMER SCHL	0.00	0.00	35.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 914 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 1400		0.00	0.00	5,537.00	0.00
TOTAL FOR FUNCTION: 143000 - PHYSICAL EDUCATIO		0.00	0.00	5,537.00	0.00
4-10-800-140-256270-914-000000-2	WAGES-BUS DR SUMMER SCHL FIELD	0.00	0.00	740.00	0.00
4-10-800-212-256270-914-000000-2	RETIRMNT ER SHARE-BUS DRIVERS I	0.00	0.00	50.00	0.00
4-10-800-220-256270-914-000000-2	SOC SECURITY-BUS DRIVERS FIELD	0.00	0.00	45.00	0.00
4-10-800-229-256270-914-000000-2	MEDICARE-BUS DRIVERS FIELD TRIP	0.00	0.00	11.00	0.00
TOTAL OBJECT 2500		0.00	0.00	846.00	0.00
TOTAL FOR FUNCTION: 256270 - FIELD TRIPS		0.00	0.00	846.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	0.00	36,965.00	0.00
TOTAL FOR PROJECT: 914 -		0.00	0.00	36,965.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 920 - MISC**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-342-110000-920-000000-2	PURCHASE SERVICE-WI SCHL PROMI	700.00	625.00	0.00	0.00
4-10-800-411-110000-920-000000-2	SUPPLIES-WI SCHL PROMISE GRANT	0.00	2,173.38	0.00	0.00
4-10-800-940-110000-920-000000-2	REGISTR/FEES-WI SCHL PROMISE GF	500.00	145.00	0.00	0.00
TOTAL OBJECT 1100		1,200.00	2,943.38	0.00	0.00
TOTAL FOR FUNCTION: 110000 - UNDIFFERENTIATED C		1,200.00	2,943.38	0.00	0.00
4-10-800-411-129000-920-000000-2	SUPPLIES-WI SCHL PROMISE GRANT	0.00	213.44	0.00	0.00
4-10-800-940-129000-920-000000-2	REGISTR/FEES-WI SCHL PROMISE GF	500.00	0.00	0.00	0.00
TOTAL OBJECT 1200		500.00	213.44	0.00	0.00
TOTAL FOR FUNCTION: 129000 - OTHER REGULAR CUI		500.00	213.44	0.00	0.00
4-10-800-140-256270-920-000000-2	WAGES-WI SCHL PROMISE GRANT BU	722.00	0.00	0.00	0.00
4-10-800-212-256270-920-000000-2	RETIREMENT ER SHARE-WI SCHL PR	45.00	0.00	0.00	0.00
4-10-800-220-256270-920-000000-2	SOCIAL SECURITY-WI SCHL PROMISE	45.00	0.00	0.00	0.00
4-10-800-229-256270-920-000000-2	MEDICARE-WI SCHL PROMISE GRAN1	10.00	0.00	0.00	0.00
TOTAL OBJECT 2500		822.00	0.00	0.00	0.00
TOTAL FOR FUNCTION: 256270 - FIELD TRIPS		822.00	0.00	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		2,522.00	3,156.82	0.00	0.00
TOTAL FOR PROJECT: 920 - MISC		2,522.00	3,156.82	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 10 - GENERAL FUND
PROJECT 930 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-10-800-140-221300-930-000000-2	TEMP WAGES-RTI GRANT	0.00	4,557.00	0.00	0.00
4-10-800-220-221300-930-000000-2	SOCIAL SECURITY	0.00	281.93	0.00	0.00
4-10-800-229-221300-930-000000-2	MEDICARE	0.00	65.91	0.00	0.00
4-10-800-342-221300-930-000000-2	TRAVEL-RTI	0.00	509.98	0.00	0.00
4-10-800-940-221300-930-000000-2	DUES/FEES-RTI GRANT	0.00	345.00	0.00	0.00
TOTAL OBJECT 2200		0.00	5,759.82	0.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		0.00	5,759.82	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	5,759.82	0.00	0.00
TOTAL FOR PROJECT: 930 -		0.00	5,759.82	0.00	0.00
TOTAL FOR FUND: 10 - GENERAL FUND		9,889,775.00	10,446,311.74	10,472,608.00	876,842.38

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 21 - SPECIAL REVENUE TRUST FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-21-800-411-253000-000-000000-2	SUPPLIES	0.00	400.00	0.00	0.00
TOTAL OBJECT 2500		0.00	400.00	0.00	0.00
TOTAL FOR FUNCTION: 253000 - OPERATION		0.00	400.00	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		0.00	400.00	0.00	0.00
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		0.00	400.00	0.00	0.00
TOTAL FOR FUND: 21 - SPECIAL REVENUE TRUST FUND		0.00	400.00	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
T 011 - FUNDED BY PAYMENTS FROM ANOTHER SC**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-110-158000-011-000000-2	PERMANENT FULL TIME-JG	57,471.00	0.00	0.00	0.00
4-27-800-212-158000-011-000000-2	EMPLOYER	3,621.00	0.00	0.00	0.00
4-27-800-218-158000-011-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	0.00	0.00	0.00
4-27-800-220-158000-011-000000-2	SOCIAL SECURITY	3,563.00	0.00	0.00	0.00
4-27-800-229-158000-011-000000-2	MEDICARE	833.00	0.00	0.00	0.00
4-27-800-240-158000-011-000000-2	HEALTH INSURANCE	12,392.00	0.00	0.00	0.00
4-27-800-243-158000-011-000000-2	DENTAL INSURANCE	1,176.00	0.00	0.00	0.00
4-27-800-245-158000-011-000000-2	HSA'S	5,000.00	0.00	0.00	0.00
4-27-800-250-158000-011-000000-2	LTD	227.00	0.00	0.00	0.00
4-27-800-253-158000-011-000000-2	LIFE INS	18.00	0.00	0.00	0.00
TOTAL OBJECT 1500		84,713.00	0.00	0.00	0.00
TOTAL FOR FUNCTION: 158000 - ALTERNATE DELIVER		84,713.00	0.00	0.00	0.00
4-27-800-120-159100-011-000000-2	PERM PART TIME-SPEC ED AIDES	14,128.00	0.00	0.00	0.00
4-27-800-212-159100-011-000000-2	RETIREMENT EMPLOYER SHARE	876.00	0.00	0.00	0.00
4-27-800-220-159100-011-000000-2	SOCIAL SECURITY	876.00	0.00	0.00	0.00
4-27-800-229-159100-011-000000-2	MEDICARE	205.00	0.00	0.00	0.00
TOTAL OBJECT 1500		16,085.00	0.00	0.00	0.00
TOTAL FOR FUNCTION: 159100 - AIDES-SPEC ED PROC		16,085.00	0.00	0.00	0.00
4-27-800-140-256250-011-000000-2	TEMP PT WAGES	0.00	524.60	0.00	0.00
4-27-800-212-256250-011-000000-2	RETIREMENT EMPLOYER SHARE	0.00	30.96	0.00	0.00
4-27-800-220-256250-011-000000-2	SOCIAL SECURITY	0.00	32.53	0.00	0.00
4-27-800-229-256250-011-000000-2	MEDICARE	0.00	7.62	0.00	0.00
TOTAL OBJECT 2500		0.00	595.71	0.00	0.00
TOTAL FOR FUNCTION: 256250 - SUBTOTAL-SPECIAL 1		0.00	595.71	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		100,798.00	595.71	0.00	0.00
TOTAL FOR PROJECT: 011 - FUNDED BY PAYMENTS FROM		100,798.00	595.71	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
CT 019 - NOT REIMB BY GRANTS, CHARGED TO CE**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-27-800-386-213000-019-000000-2	CESA-GUIDANCE COUNSELOR	12,763.00	12,375.00	12,441.00	0.00
	TOTAL OBJECT 2100	12,763.00	12,375.00	12,441.00	0.00
	TOTAL FOR FUNCTION: 213000 - GUIDANCE	12,763.00	12,375.00	12,441.00	0.00
4-27-800-386-214000-019-000000-2	CESA-NURSE	15,031.00	14,739.74	59,708.00	0.00
	TOTAL OBJECT 2100	15,031.00	14,739.74	59,708.00	0.00
	TOTAL FOR FUNCTION: 214000 - HEALTH	15,031.00	14,739.74	59,708.00	0.00
4-27-800-386-215000-019-000000-2	PSYCHOLOGICAL	34,038.00	23,052.92	18,678.00	0.00
	TOTAL OBJECT 2100	34,038.00	23,052.92	18,678.00	0.00
	TOTAL FOR FUNCTION: 215000 - PSYCHOLOGICAL SEF	34,038.00	23,052.92	18,678.00	0.00
4-27-800-386-218100-019-000000-2	OCCUPATIONAL THERAPY	18,164.00	19,487.00	22,699.00	6,557.40
	TOTAL OBJECT 2100	18,164.00	19,487.00	22,699.00	6,557.40
	TOTAL FOR FUNCTION: 218100 - OCCUPATIONAL THEF	18,164.00	19,487.00	22,699.00	6,557.40
4-27-800-386-218200-019-000000-2	PHYSICAL THERAPY	16,593.00	14,923.00	21,851.00	5,776.80
	TOTAL OBJECT 2100	16,593.00	14,923.00	21,851.00	5,776.80
	TOTAL FOR FUNCTION: 218200 - PHYSICAL THERAPY	16,593.00	14,923.00	21,851.00	5,776.80
4-27-800-386-252000-019-000000-2	PAYMENT TO CESA	0.00	2,123.44	900.00	0.00
	TOTAL OBJECT 2500	0.00	2,123.44	900.00	0.00
	TOTAL FOR FUNCTION: 252000 - FISCAL	0.00	2,123.44	900.00	0.00
4-27-800-386-436000-019-000000-2	SPEC ED NON-OPEN ENROLLMENT	0.00	6,867.00	0.00	0.00
	TOTAL OBJECT 4300	0.00	6,867.00	0.00	0.00
	TOTAL FOR FUNCTION: 436000 - SPEC ED TUITION NOI	0.00	6,867.00	0.00	0.00
4-27-800-386-436200-019-000000-2	CESA EC-EEN	30,241.00	30,152.26	25,514.00	0.00
	TOTAL OBJECT 4300	30,241.00	30,152.26	25,514.00	0.00
	TOTAL FOR FUNCTION: 436200 - EARLY CHILDHOOD	30,241.00	30,152.26	25,514.00	0.00
4-27-800-386-436610-019-000000-2	INTERPRETER	34,533.00	18,690.92	0.00	0.00
	TOTAL OBJECT 4300	34,533.00	18,690.92	0.00	0.00
	TOTAL FOR FUNCTION: 436610 -	34,533.00	18,690.92	0.00	0.00
4-27-800-386-436611-019-000000-2	HEARING IMPAIRED	6,650.00	6,207.00	6,650.00	2,162.70

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
CT 019 - NOT REIMB BY GRANTS,CHARGED TO CE**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
TOTAL OBJECT 4300		6,650.00	6,207.00	6,650.00	2,162.70
TOTAL FOR FUNCTION: 436611 - HEARING IMPAIRED		6,650.00	6,207.00	6,650.00	2,162.70
4-27-800-386-436660-019-000000-2	CESA-SPEECH/LANGUAGE	124,168.00	138,275.70	119,651.00	0.00
TOTAL OBJECT 4300		124,168.00	138,275.70	119,651.00	0.00
TOTAL FOR FUNCTION: 436660 - SPEECH/LANGUAGE		124,168.00	138,275.70	119,651.00	0.00
4-27-800-386-436670-019-000000-2	VISUALLY IMPAIRED	3,138.00	3,138.00	3,138.00	2,918.10
TOTAL OBJECT 4300		3,138.00	3,138.00	3,138.00	2,918.10
TOTAL FOR FUNCTION: 436670 - VISUALLY IMPAIRED		3,138.00	3,138.00	3,138.00	2,918.10
4-27-800-386-436800-019-000000-2	CESA-ELEM/SEC ED,CDB,CDS TCHRS	348,598.00	411,110.05	372,304.00	0.00
TOTAL OBJECT 4300		348,598.00	411,110.05	372,304.00	0.00
TOTAL FOR FUNCTION: 436800 - ALTERNATIVE DELIVE		348,598.00	411,110.05	372,304.00	0.00
4-27-800-386-436910-019-000000-2	AIDES ALL SPEC ED	90,043.00	115,170.03	130,088.00	0.00
TOTAL OBJECT 4300		90,043.00	115,170.03	130,088.00	0.00
TOTAL FOR FUNCTION: 436910 - AIDES-SPEC ED		90,043.00	115,170.03	130,088.00	0.00
4-27-800-386-436920-019-000000-2	SUBS ALL SPEC ED TCHRS&AIDES	15,379.00	14,639.35	15,459.00	0.00
TOTAL OBJECT 4300		15,379.00	14,639.35	15,459.00	0.00
TOTAL FOR FUNCTION: 436920 - SUBS-TCHRS&AIDES		15,379.00	14,639.35	15,459.00	0.00
4-27-800-386-436930-019-000000-2	SPECIALTY TEACHERS-SPEC ED	15,140.00	16,047.27	13,439.00	0.00
TOTAL OBJECT 4300		15,140.00	16,047.27	13,439.00	0.00
TOTAL FOR FUNCTION: 436930 - SPECIALTY TCHR-SPE		15,140.00	16,047.27	13,439.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		764,479.00	846,998.68	822,520.00	17,415.00
TOTAL FOR PROJECT: 019 - NOT REIMB BY GRANTS,CHARI		764,479.00	846,998.68	822,520.00	17,415.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
PROJECT 091 - REIMB BY CESA**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-110-152000-091-000000-2	PERM FT-AM	23,579.00	23,579.10	17,529.00	674.16
4-27-800-212-152000-091-000000-2	EMPLOYER	1,485.00	1,513.65	1,207.00	44.82
4-27-800-220-152000-091-000000-2	SOCIAL SECURITY	1,462.00	1,463.34	1,087.00	40.73
4-27-800-229-152000-091-000000-2	MEDICARE	342.00	342.34	254.00	9.52
4-27-800-240-152000-091-000000-2	HEALTH INSURANCE	0.00	0.00	3,092.00	117.11
4-27-800-243-152000-091-000000-2	DENTAL INSURANCE	0.00	0.00	221.00	16.60
4-27-800-244-152000-091-000000-2	HRA	3,250.00	3,135.00	750.00	0.00
4-27-800-245-152000-091-000000-2	HSA'S	0.00	0.00	1,250.00	0.00
4-27-800-250-152000-091-000000-2	LTD	114.00	109.83	115.00	9.25
4-27-800-253-152000-091-000000-2	LIFE INS	9.00	9.00	9.00	.75
TOTAL OBJECT 1500		30,241.00	30,152.26	25,514.00	912.94
TOTAL FOR FUNCTION: 152000 - EARLY CHILDHOOD 4 		30,241.00	30,152.26	25,514.00	912.94
4-27-800-110-156100-091-000000-2	PERM FT-INTERPRETER	30,331.00	16,267.88	0.00	0.00
4-27-800-212-156100-091-000000-2	EMPLOYER	1,881.00	995.43	0.00	0.00
4-27-800-220-156100-091-000000-2	SOCIAL SECURITY	1,881.00	1,007.34	0.00	0.00
4-27-800-229-156100-091-000000-2	MEDICARE	440.00	235.59	0.00	0.00
4-27-800-243-156100-091-000000-2	DENTAL	0.00	184.68	0.00	0.00
TOTAL OBJECT 1500		34,533.00	18,690.92	0.00	0.00
TOTAL FOR FUNCTION: 156100 - HEARING IMPAIRMEN'		34,533.00	18,690.92	0.00	0.00
4-27-800-110-156601-091-000000-2	PERM FT-SPEECH 1 KR	30,022.00	28,492.80	24,703.00	1,176.36
4-27-800-212-156601-091-000000-2	EMPLOYER	1,891.00	1,829.11	1,701.00	78.23
4-27-800-220-156601-091-000000-2	SOCIAL SECURITY	1,861.00	1,766.80	1,532.00	72.93
4-27-800-229-156601-091-000000-2	MEDICARE	435.00	413.22	358.00	17.06
4-27-800-244-156601-091-000000-2	HRA	900.00	0.00	0.00	0.00
TOTAL OBJECT 1500		35,109.00	32,501.93	28,294.00	1,344.58
TOTAL FOR FUNCTION: 156601 - SPEECH/LANGUAGE-I		35,109.00	32,501.93	28,294.00	1,344.58
4-27-800-110-156602-091-000000-2	PERMANENT FULL TIME-SPEECH 2 NI	61,284.00	61,584.00	61,908.00	2,381.07
4-27-800-212-156602-091-000000-2	EMPLOYER	3,861.00	3,954.02	4,261.00	158.34
4-27-800-218-156602-091-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00
4-27-800-220-156602-091-000000-2	SOCIAL SECURITY	3,800.00	3,725.44	3,838.00	143.36
4-27-800-229-156602-091-000000-2	MEDICARE	889.00	871.22	898.00	33.53

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ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
PROJECT 091 - REIMB BY CESA**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-240-156602-091-000000-2	HEALTH INSURANCE	12,392.00	12,405.32	14,039.00	531.78
4-27-800-243-156602-091-000000-2	DENTAL INSURANCE	1,176.00	1,088.64	1,166.00	87.48
4-27-800-244-156602-091-000000-2	HRA	828.00	0.00	0.00	0.00
4-27-800-245-156602-091-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-27-800-250-156602-091-000000-2	LTD	227.00	219.63	229.00	18.49
4-27-800-253-156602-091-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1500		89,887.00	92,275.27	91,357.00	5,855.55
TOTAL FOR FUNCTION: 156602 - SPEECH/LANGUAGE-I		89,887.00	92,275.27	91,357.00	5,855.55
4-27-800-110-158010-091-000000-2	PERMANENT FULL TIME-SPEC ED KM	53,663.00	54,063.00	52,687.00	2,026.42
4-27-800-212-158010-091-000000-2	EMPLOYER	3,381.00	3,471.36	3,627.00	134.76
4-27-800-220-158010-091-000000-2	SOCIAL SECURITY	3,327.00	3,335.47	3,267.00	124.95
4-27-800-229-158010-091-000000-2	MEDICARE	778.00	779.90	763.00	29.22
4-27-800-244-158010-091-000000-2	HRA	6,500.00	6,269.00	6,500.00	0.00
4-27-800-250-158010-091-000000-2	LTD	227.00	219.63	229.00	18.49
4-27-800-253-158010-091-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1500		67,894.00	68,156.36	67,091.00	2,335.34
TOTAL FOR FUNCTION: 158010 - ALTERNATE DELIVER		67,894.00	68,156.36	67,091.00	2,335.34
4-27-800-110-158020-091-000000-2	PERM FT-SPEC ED KW	44,236.00	44,736.00	45,859.00	1,763.80
4-27-800-212-158020-091-000000-2	EMPLOYER	2,787.00	2,872.81	3,157.00	117.29
4-27-800-220-158020-091-000000-2	SOCIAL SECURITY	2,743.00	2,773.73	2,843.00	109.36
4-27-800-229-158020-091-000000-2	MEDICARE	641.00	648.67	665.00	25.58
4-27-800-244-158020-091-000000-2	HRA	6,500.00	6,269.00	6,500.00	0.00
4-27-800-250-158020-091-000000-2	LTD	227.00	219.63	229.00	18.49
4-27-800-253-158020-091-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1500		57,152.00	57,537.84	59,271.00	2,036.02
TOTAL FOR FUNCTION: 158020 - ALTERNATE DELIVER		57,152.00	57,537.84	59,271.00	2,036.02
4-27-800-110-158030-091-000000-2	PERMANENT FULL TIME-SPEC ED TH	55,063.00	55,563.00	55,687.00	2,141.80
4-27-800-212-158030-091-000000-2	EMPLOYER	3,469.00	3,567.82	3,833.00	142.42
4-27-800-218-158030-091-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	3,409.00	0.00	0.00
4-27-800-220-158030-091-000000-2	SOCIAL SECURITY	3,414.00	3,352.92	3,453.00	128.56
4-27-800-229-158030-091-000000-2	MEDICARE	798.00	784.12	807.00	30.06
4-27-800-240-158030-091-000000-2	HEALTH INSURANCE	12,392.00	12,405.32	14,039.00	531.78

STANLEY BOYD SCHOOL DISTRICT
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ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
PROJECT 091 - REIMB BY CESA

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-27-800-243-158030-091-000000-2	DENTAL INSURANCE	1,176.00	1,088.64	1,166.00	87.48
4-27-800-245-158030-091-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-27-800-250-158030-091-000000-2	LTD	227.00	219.63	229.00	18.49
4-27-800-253-158030-091-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1500		81,969.00	85,408.45	84,232.00	5,582.09
TOTAL FOR FUNCTION: 158030 - ALTERNATE DELIVER		81,969.00	85,408.45	84,232.00	5,582.09
4-27-800-110-158070-091-000000-2	PERMANENT FULL TIME-SPEC ED TG	38,112.00	38,512.00	39,496.00	1,519.07
4-27-800-212-158070-091-000000-2	EMPLOYER	2,401.00	2,473.09	2,719.00	101.02
4-27-800-220-158070-091-000000-2	SOCIAL SECURITY	2,363.00	2,295.64	2,449.00	89.92
4-27-800-229-158070-091-000000-2	OTHER	553.00	536.90	573.00	21.03
4-27-800-240-158070-091-000000-2	HEALTH INS-DIRKES	12,392.00	12,405.32	14,039.00	531.78
4-27-800-243-158070-091-000000-2	DENTAL INS-DIRKES	1,176.00	1,088.64	1,166.00	87.48
4-27-800-244-158070-091-000000-2	HRA	1,500.00	1,269.00	1,500.00	0.00
4-27-800-245-158070-091-000000-2	HSA'S	5,000.00	5,000.00	5,000.00	2,500.00
4-27-800-250-158070-091-000000-2	LTD	227.00	219.63	229.00	18.49
4-27-800-253-158070-091-000000-2	LIFE INS	18.00	18.00	18.00	1.50
TOTAL OBJECT 1500		63,742.00	63,818.22	67,189.00	4,870.29
TOTAL FOR FUNCTION: 158070 - ALTERNATE DELIVER		63,742.00	63,818.22	67,189.00	4,870.29
4-27-800-110-158080-091-000000-2	PERMANENT FULL TIME-SPEC ED	0.00	16,151.53	35,057.00	1,348.34
4-27-800-212-158080-091-000000-2	EMPLOYER	0.00	301.14	2,413.00	89.66
4-27-800-220-158080-091-000000-2	SOCIAL SECURITY	0.00	1,001.39	2,174.00	81.49
4-27-800-229-158080-091-000000-2	MEDICARE	0.00	234.19	508.00	19.06
4-27-800-240-158080-091-000000-2	HEALTH INSURANCE	0.00	0.00	6,184.00	234.26
4-27-800-243-158080-091-000000-2	DENTAL INSURANCE	0.00	0.00	443.00	33.21
4-27-800-244-158080-091-000000-2	HRA	0.00	0.00	1,500.00	0.00
4-27-800-245-158080-091-000000-2	HSA'S	0.00	0.00	2,500.00	0.00
4-27-800-250-158080-091-000000-2	LTD	0.00	0.00	229.00	18.49
4-27-800-253-158080-091-000000-2	LIFE INS	0.00	0.00	18.00	1.50
TOTAL OBJECT 1500		0.00	17,688.25	51,026.00	1,826.01
TOTAL FOR FUNCTION: 158080 - ALTERNATE DELIVER		0.00	17,688.25	51,026.00	1,826.01
4-27-800-110-158090-091-000000-2	PERMANENT FULL TIME-SPEC ED ET	51,440.00	30,994.01	0.00	0.00
4-27-800-212-158090-091-000000-2	EMPLOYER	3,241.00	2,003.66	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
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PROJECT 091 - REIMB BY CESA**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-218-158090-091-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	412.00	0.00	0.00	0.00
4-27-800-220-158090-091-000000-2	SOCIAL SECURITY	3,189.00	1,921.55	0.00	0.00
4-27-800-229-158090-091-000000-2	MEDICARE	746.00	449.53	0.00	0.00
4-27-800-240-158090-091-000000-2	HEALTH INSURANCE	12,392.00	0.00	0.00	0.00
4-27-800-243-158090-091-000000-2	DENTAL INSURANCE	1,176.00	0.00	0.00	0.00
4-27-800-244-158090-091-000000-2	HRA	0.00	6,269.00	0.00	0.00
4-27-800-245-158090-091-000000-2	HSA'S	5,000.00	2,500.00	0.00	0.00
4-27-800-250-158090-091-000000-2	LTD	227.00	193.20	0.00	0.00
4-27-800-253-158090-091-000000-2	LIFE INS	18.00	16.50	0.00	0.00
TOTAL OBJECT 1500		77,841.00	44,347.45	0.00	0.00
TOTAL FOR FUNCTION: 158090 - ALTERNATE DELIVER		77,841.00	44,347.45	0.00	0.00
4-27-800-110-158400-091-000000-2	PERMANENT FULL TIME-ALT SCHL JC	0.00	28,735.50	29,048.00	1,383.22
4-27-800-212-158400-091-000000-2	EMPLOYER	0.00	1,746.76	1,999.00	91.99
4-27-800-220-158400-091-000000-2	SOCIAL SECURITY	0.00	1,736.88	1,801.00	83.63
4-27-800-229-158400-091-000000-2	MEDICARE	0.00	406.21	421.00	19.56
4-27-800-240-158400-091-000000-2	HEALTH INSURANCE	0.00	6,024.18	7,019.00	265.89
4-27-800-243-158400-091-000000-2	DENTAL INSURANCE	0.00	476.28	583.00	43.74
4-27-800-245-158400-091-000000-2	HSA'S	0.00	2,500.00	2,500.00	1,250.00
4-27-800-250-158400-091-000000-2	LTD	0.00	91.53	115.00	9.25
4-27-800-253-158400-091-000000-2	LIFE INS	0.00	7.50	9.00	.75
TOTAL OBJECT 1500		0.00	41,724.84	43,495.00	3,148.03
TOTAL FOR FUNCTION: 158400 - ALTERNATE DELIVER		0.00	41,724.84	43,495.00	3,148.03
4-27-800-120-159100-091-000000-2	PERM PART TIME-SPEC ED AIDES	70,314.00	78,773.29	103,533.00	2,705.14
4-27-800-212-159100-091-000000-2	RETIREMENT EMPLOYER SHARE	4,359.00	5,206.83	7,066.00	179.90
4-27-800-220-159100-091-000000-2	SOCIAL SECURITY	4,359.00	4,928.22	6,419.00	165.08
4-27-800-229-159100-091-000000-2	MEDICARE	1,020.00	1,152.56	1,501.00	38.61
4-27-800-240-159100-091-000000-2	HEALTH INS	6,817.00	7,210.50	8,256.00	309.22
4-27-800-243-159100-091-000000-2	DENTAL INS	1,003.00	936.22	1,003.00	75.23
4-27-800-244-159100-091-000000-2	HRA	1,908.00	1,907.00	1,960.00	0.00
4-27-800-245-159100-091-000000-2	HSA'S	263.00	385.00	350.00	0.00
TOTAL OBJECT 1500		90,043.00	100,499.62	130,088.00	3,473.18
TOTAL FOR FUNCTION: 159100 - AIDES-SPEC ED PROC		90,043.00	100,499.62	130,088.00	3,473.18

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-120-159140-091-000000-2	PERM PART TIME-SPEC ED AIDES	0.00	8,216.64	0.00	0.00
4-27-800-212-159140-091-000000-2	RETIREMENT EMPLOYER SHARE	0.00	513.83	0.00	0.00
4-27-800-220-159140-091-000000-2	SOCIAL SECURITY	0.00	509.44	0.00	0.00
4-27-800-229-159140-091-000000-2	MEDICARE	0.00	119.16	0.00	0.00
TOTAL OBJECT 1500		0.00	9,359.07	0.00	0.00
TOTAL FOR FUNCTION: 159140 - SPEC ED PROGRAM A		0.00	9,359.07	0.00	0.00
4-27-800-140-159190-091-000000-2	TEMP PT-SUB SPEC ED AIDES	5,000.00	4,795.97	5,000.00	0.00
4-27-800-212-159190-091-000000-2	RETIREMENT EMPLOYER SHARE	310.00	148.47	341.00	0.00
4-27-800-220-159190-091-000000-2	SOCIAL SECURITY	310.00	297.35	310.00	0.00
4-27-800-229-159190-091-000000-2	OTHER	73.00	69.55	73.00	0.00
TOTAL OBJECT 1500		5,693.00	5,311.34	5,724.00	0.00
TOTAL FOR FUNCTION: 159190 - SUB AIDES-SPEC ED I		5,693.00	5,311.34	5,724.00	0.00
4-27-800-140-159200-091-000000-2	TEMP PT-SUB TEACHERS SPEC ED	8,500.00	13,598.99	8,500.00	0.00
4-27-800-212-159200-091-000000-2	RETIREMENT EMPLOYER SHARE	536.00	0.00	585.00	0.00
4-27-800-220-159200-091-000000-2	SOCIAL SECURITY	527.00	843.20	527.00	0.00
4-27-800-229-159200-091-000000-2	MEDICARE	123.00	197.16	123.00	0.00
TOTAL OBJECT 1500		9,686.00	14,639.35	9,735.00	0.00
TOTAL FOR FUNCTION: 159200 - SUB TEACHERS-SPEC		9,686.00	14,639.35	9,735.00	0.00
4-27-800-110-159300-091-000000-2	SPECIALITY TEACHERS-PHY ED	10,418.00	10,418.24	7,899.00	303.82
4-27-800-212-159300-091-000000-2	RETIREMENT ER	656.00	668.74	544.00	20.21
4-27-800-218-159300-091-000000-2	EMPLOYEE BENEFIT TRUST CONTRIE	70.00	573.00	0.00	0.00
4-27-800-220-159300-091-000000-2	SOCIAL SECURITY	646.00	630.50	490.00	17.99
4-27-800-229-159300-091-000000-2	MEDICARE	151.00	147.56	115.00	4.21
4-27-800-240-159300-091-000000-2	HEALTH INSURANCE	2,107.00	2,108.80	2,808.00	106.35
4-27-800-243-159300-091-000000-2	DENTAL	200.00	185.04	233.00	17.50
4-27-800-244-159300-091-000000-2	HRA	0.00	0.00	300.00	0.00
4-27-800-245-159300-091-000000-2	HSA'S	850.00	1,275.00	1,000.00	500.00
4-27-800-250-159300-091-000000-2	LTD	39.00	37.35	46.00	3.70
4-27-800-253-159300-091-000000-2	LIFE INS	3.00	3.04	4.00	.30
TOTAL OBJECT 1500		15,140.00	16,047.27	13,439.00	974.08
TOTAL FOR FUNCTION: 159300 - BURZYNSKI SPEC ED		15,140.00	16,047.27	13,439.00	974.08

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<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-27-800-110-213001-091-000000-2	PERMANENT FULL TIME-COUNSELOF	5,047.00	5,076.70	5,241.00	201.55
4-27-800-212-213001-091-000000-2	RETIREMENT EMPLOYER SHARE	318.00	326.30	361.00	13.41
4-27-800-220-213001-091-000000-2	SOCIAL SECURITY	313.00	314.82	325.00	12.49
4-27-800-229-213001-091-000000-2	MEDICARE	73.00	73.75	76.00	2.92
4-27-800-244-213001-091-000000-2	HRA	650.00	500.00	650.00	0.00
4-27-800-250-213001-091-000000-2	LTD	23.00	21.99	23.00	1.86
4-27-800-253-213001-091-000000-2	LIFE INS	2.00	1.88	2.00	.15
TOTAL OBJECT 2100		6,426.00	6,315.44	6,678.00	232.38
TOTAL FOR FUNCTION: 213001 - SPEC ED GUIDANCE-C		6,426.00	6,315.44	6,678.00	232.38
4-27-800-110-213002-091-000000-2	PERMANENT FULL TIME-COUNSELOF	4,670.00	4,561.38	4,088.00	157.24
4-27-800-212-213002-091-000000-2	RETIREMENT EMPLOYER SHARE	294.00	292.66	281.00	10.46
4-27-800-220-213002-091-000000-2	SOCIAL SECURITY	290.00	278.76	253.00	9.60
4-27-800-229-213002-091-000000-2	MEDICARE	68.00	65.27	59.00	2.24
4-27-800-240-213002-091-000000-2	HEALTH INSURANCE	546.00	546.40	618.00	23.43
4-27-800-243-213002-091-000000-2	DENTAL	44.00	41.36	44.00	3.32
4-27-800-244-213002-091-000000-2	HRA	150.00	0.00	150.00	0.00
4-27-800-245-213002-091-000000-2	HSA'S	250.00	250.00	250.00	0.00
4-27-800-250-213002-091-000000-2	LTD	23.00	21.97	23.00	1.85
4-27-800-253-213002-091-000000-2	LIFE INS	2.00	1.76	2.00	.15
TOTAL OBJECT 2100		6,337.00	6,059.56	5,768.00	208.29
TOTAL FOR FUNCTION: 213002 - SPEC ED GUIDANCE-I		6,337.00	6,059.56	5,768.00	208.29
4-27-800-110-214000-091-000000-2	WAGES-SCHOOL NURSE	12,915.00	12,668.00	46,748.00	1,774.00
4-27-800-212-214000-091-000000-2	RETIREMENT-ER SHARE	801.00	842.42	3,218.00	117.97
4-27-800-220-214000-091-000000-2	SOCIAL SECURITY	801.00	783.63	2,898.00	109.39
4-27-800-229-214000-091-000000-2	MEDICARE	187.00	183.25	678.00	25.58
4-27-800-243-214000-091-000000-2	DENTAL INS	327.00	262.44	1,166.00	87.48
4-27-800-244-214000-091-000000-2	HRA	0.00	0.00	5,000.00	0.00
TOTAL OBJECT 2100		15,031.00	14,739.74	59,708.00	2,114.42
TOTAL FOR FUNCTION: 214000 - HEALTH		15,031.00	14,739.74	59,708.00	2,114.42
4-27-800-110-215000-091-000000-2	WAGES-SCHOOL PSYCHOLOGIST	23,049.00	16,706.20	14,550.00	3,730.76
4-27-800-212-215000-091-000000-2	RETIREMENT-ER SHARE	1,429.00	1,112.57	993.00	372.16
4-27-800-218-215000-091-000000-2	TRUST FUND CONTRIBUTIONS	453.00	3,936.37	0.00	0.00

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ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-220-215000-091-000000-2	SOCIAL SECURITY	1,615.00	1,007.19	902.00	346.96
4-27-800-229-215000-091-000000-2	MEDICARE	378.00	235.55	211.00	81.15
4-27-800-240-215000-091-000000-2	HEALTH INS	3,691.00	3,543.76	1,813.00	0.00
4-27-800-243-215000-091-000000-2	DENTAL INS	350.00	281.88	133.00	0.00
4-27-800-250-215000-091-000000-2	LTD	68.00	65.26	71.00	0.00
4-27-800-253-215000-091-000000-2	LIFE INS	5.00	4.50	5.00	0.00
4-27-800-290-215000-091-000000-2	PROFESSIONAL DEVELOPMENT	3,000.00	1,961.39	0.00	72.46
TOTAL OBJECT 2100		34,038.00	28,854.67	18,678.00	4,603.49
TOTAL FOR FUNCTION: 215000 - PSYCHOLOGICAL SEF		34,038.00	28,854.67	18,678.00	4,603.49
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		720,762.00	754,127.85	767,287.00	39,516.69
TOTAL FOR PROJECT: 091 - REIMB BY CESA		720,762.00	754,127.85	767,287.00	39,516.69

STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
ROJECT 341 - EHA, PL 94-142 FLOW THROUGH (LEA

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-27-800-342-156100-341-000000-2	TRAVEL EXP-INTERPRETER	200.00	0.00	0.00	0.00
TOTAL OBJECT 1500		200.00	0.00	0.00	0.00
TOTAL FOR FUNCTION: 156100 - HEARING IMPAIRMENT		200.00	0.00	0.00	0.00
4-27-800-342-156600-341-000000-2	TRAVEL-SPEECH&LANG	0.00	396.64	350.00	0.00
4-27-800-411-156600-341-000000-2	SUPPLIES-SPEECH&LANG IDEA	1,000.00	573.35	1,000.00	0.00
4-27-800-430-156600-341-000000-2	INSTRUCTIONAL MEDIA-SPEECH&LANG	0.00	189.00	200.00	0.00
4-27-800-940-156600-341-000000-2	DUES/FEES-SPEECH/LANG	0.00	1,079.00	1,000.00	0.00
TOTAL OBJECT 1500		1,000.00	2,237.99	2,550.00	0.00
TOTAL FOR FUNCTION: 156600 - SPEECH/LANGUAGE		1,000.00	2,237.99	2,550.00	0.00
4-27-800-342-158000-341-000000-2	TRAVEL-IDEA	0.00	334.98	350.00	0.00
4-27-800-411-158000-341-000000-2	SUPPLIES-CROSS CATEGORICAL	3,500.00	8,368.99	5,500.00	2,697.53
4-27-800-430-158000-341-000000-2	INSTRUCTIONAL MEDIA-CROSS CATE	1,500.00	6,022.27	6,000.00	0.00
4-27-800-440-158000-341-000000-2	FURNISHING-IDEA	0.00	1,696.00	1,500.00	0.00
4-27-800-940-158000-341-000000-2	DUES/FEES-IDEA	0.00	1,803.00	1,000.00	0.00
TOTAL OBJECT 1500		5,000.00	18,225.24	14,350.00	2,697.53
TOTAL FOR FUNCTION: 158000 - ALTERNATE DELIVER		5,000.00	18,225.24	14,350.00	2,697.53
4-27-800-110-158090-341-000000-2	PERMANENT FULL TIME-SPEC ED ET	0.00	0.00	39,496.00	1,519.71
4-27-800-212-158090-341-000000-2	EMPLOYER	0.00	0.00	2,719.00	101.06
4-27-800-220-158090-341-000000-2	SOCIAL SECURITY	0.00	0.00	2,449.00	94.22
4-27-800-229-158090-341-000000-2	MEDICARE	0.00	0.00	573.00	22.04
4-27-800-244-158090-341-000000-2	HRA	0.00	0.00	6,500.00	0.00
4-27-800-250-158090-341-000000-2	LTD	0.00	0.00	229.00	18.49
4-27-800-253-158090-341-000000-2	LIFE INS	0.00	0.00	18.00	1.50
TOTAL OBJECT 1500		0.00	0.00	51,984.00	1,757.02
TOTAL FOR FUNCTION: 158090 - ALTERNATE DELIVER		0.00	0.00	51,984.00	1,757.02
4-27-800-940-159100-341-000000-2	DUES/FEES-SPEC ED AIDES IDEA	75.00	350.00	300.00	150.00
TOTAL OBJECT 1500		75.00	350.00	300.00	150.00
TOTAL FOR FUNCTION: 159100 - AIDES-SPEC ED PROC		75.00	350.00	300.00	150.00
4-27-800-110-214000-341-000000-2	WAGES-SCHOOL NURSE	33,209.00	33,706.00	0.00	0.00
4-27-800-212-214000-341-000000-2	RETIREMENT-ER SHARE	2,059.00	2,135.03	0.00	0.00

STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
ROJECT 341 - EHA, PL 94-142 FLOW THROUGH (LEA)

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-27-800-220-214000-341-000000-2	SOCIAL SECURITY	2,059.00	2,084.09	0.00	0.00
4-27-800-229-214000-341-000000-2	MEDICARE	482.00	487.34	0.00	0.00
4-27-800-243-214000-341-000000-2	DENTAL INS	840.00	826.20	0.00	0.00
4-27-800-244-214000-341-000000-2	HRA	5,000.00	5,000.00	0.00	0.00
4-27-800-411-214000-341-000000-2	NURSING SUPPLIES	0.00	214.54	250.00	0.00
TOTAL OBJECT 2100		43,649.00	44,453.20	250.00	0.00
TOTAL FOR FUNCTION: 214000 - HEALTH		43,649.00	44,453.20	250.00	0.00
4-27-800-110-215000-341-000000-2	WAGES-SCHOOL PSYCHOLOGIST	53,782.00	59,100.80	33,950.00	5,596.14
4-27-800-212-215000-341-000000-2	RETIREMENT-ER SHARE	3,334.00	3,708.60	2,317.00	372.15
4-27-800-220-215000-341-000000-2	SOCIAL SECURITY	3,334.00	3,361.64	2,105.00	345.11
4-27-800-229-215000-341-000000-2	MEDICARE	780.00	786.17	492.00	80.72
4-27-800-240-215000-341-000000-2	HEALTH INS	8,613.00	8,682.86	4,231.00	234.26
4-27-800-243-215000-341-000000-2	DENTAL INS	816.00	826.20	310.00	33.21
4-27-800-245-215000-341-000000-2	HSA'S	5,000.00	5,000.00	3,750.00	0.00
4-27-800-250-215000-341-000000-2	LTD	159.00	242.31	166.00	59.43
4-27-800-253-215000-341-000000-2	LIFE INS	13.00	13.50	13.00	1.50
4-27-800-342-215000-341-000000-2	TRAVEL EXP-SCHL PSY	0.00	0.00	50.00	7.90
4-27-800-411-215000-341-000000-2	SUPPLIES-PSYCHOLOGICAL	0.00	1,018.92	1,200.00	756.22
TOTAL OBJECT 2100		75,831.00	82,741.00	48,584.00	7,486.64
TOTAL FOR FUNCTION: 215000 - PSYCHOLOGICAL SEF		75,831.00	82,741.00	48,584.00	7,486.64
4-27-800-140-221300-341-000000-2	TEMP WAGES-IDEA FUNDS	0.00	340.85	0.00	0.00
4-27-800-212-221300-341-000000-2	RETIREMENT EMPLOYER SHARE	0.00	22.65	0.00	0.00
4-27-800-220-221300-341-000000-2	SOCIAL SECURITY	0.00	20.72	0.00	0.00
4-27-800-229-221300-341-000000-2	MEDICARE	0.00	4.85	0.00	0.00
4-27-800-310-221300-341-000000-2	INSTRUCTIONAL STAFF PURCH SERV	0.00	368.50	350.00	0.00
4-27-800-342-221300-341-000000-2	TRAVEL EXP-INSERVICE IDEA	2,000.00	0.00	0.00	0.00
4-27-800-386-221300-341-000000-2	IDEA FUND-CESA PAID	0.00	2,400.00	1,000.00	0.00
4-27-800-940-221300-341-000000-2	DUES/FEE INSERVICE-IDEA	3,000.00	0.00	0.00	0.00
TOTAL OBJECT 2200		5,000.00	3,157.57	1,350.00	0.00
TOTAL FOR FUNCTION: 221300 - INSTRUCTIONAL STAI		5,000.00	3,157.57	1,350.00	0.00
4-27-800-120-223300-341-000000-2	PERM PT-SPEC ED SEC IDEA FUNDS	12,731.00	12,474.75	15,306.00	727.06
4-27-800-212-223300-341-000000-2	RETIREMENT EMPLOYER SHARE	789.00	786.64	1,045.00	48.35

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
PROJECT 341 - EHA, PL 94-142 FLOW THROUGH (LEA**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-220-223300-341-000000-2	SOCIAL SECURITY	789.00	777.17	949.00	45.08
4-27-800-229-223300-341-000000-2	MEDICARE	185.00	181.78	222.00	10.54
4-27-800-243-223300-341-000000-2	DENTAL INSURANCE	770.00	0.00	0.00	0.00
4-27-800-244-223300-341-000000-2	HRA	1,691.00	1,691.00	0.00	0.00
TOTAL OBJECT 2200		16,955.00	15,911.34	17,522.00	831.03
TOTAL FOR FUNCTION: 223300 - EXCEPTIONAL ED (SU		16,955.00	15,911.34	17,522.00	831.03
4-27-800-411-255000-341-000000-2	BUILDING REPAIRS	0.00	351.90	0.00	0.00
4-27-800-537-255000-341-000000-2	BUILDING RENTAL-IDEA FUNDS	0.00	0.00	4,200.00	0.00
TOTAL OBJECT 2500		0.00	351.90	4,200.00	0.00
TOTAL FOR FUNCTION: 255000 - FACILITIES ACQUISITI		0.00	351.90	4,200.00	0.00
4-27-800-386-436000-341-000000-2	CESA PAYMENTS-OT,PT,HI,ADMIN	32,623.00	27,394.56	27,195.00	247.84
TOTAL OBJECT 4300		32,623.00	27,394.56	27,195.00	247.84
TOTAL FOR FUNCTION: 436000 - SPEC ED TUITION NOI		32,623.00	27,394.56	27,195.00	247.84
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		180,333.00	194,822.80	168,285.00	13,170.06
TOTAL FOR PROJECT: 341 - EHA, PL 94-142 FLOW THROUG		180,333.00	194,822.80	168,285.00	13,170.06

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
ID 27 - SPECIAL PROGRAM CATEGORICAL AID FL
PROJECT 347 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-27-800-342-152000-347-000000-2	TRAVEL ALLOWANCE-PRESCHOOL IC	0.00	227.18	225.00	8.40
4-27-800-411-152000-347-000000-2	SUPPLIES-PRESCHOOL IDEA	6,330.00	3,527.73	3,500.00	192.94
4-27-800-940-152000-347-000000-2	DUES&FEES-PRESCHOOL IDEA	0.00	50.00	0.00	0.00
TOTAL OBJECT 1500		6,330.00	3,804.91	3,725.00	201.34
TOTAL FOR FUNCTION: 152000 - EARLY CHILDHOOD 4 		6,330.00	3,804.91	3,725.00	201.34
4-27-800-386-436000-347-000000-2	CESA PAYMENTS-ADMIN SUPPORT E	1,503.00	1,503.00	1,410.00	0.00
TOTAL OBJECT 4300		1,503.00	1,503.00	1,410.00	0.00
TOTAL FOR FUNCTION: 436000 - SPEC ED TUITION NOI		1,503.00	1,503.00	1,410.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		7,833.00	5,307.91	5,135.00	201.34
TOTAL FOR PROJECT: 347 -		7,833.00	5,307.91	5,135.00	201.34
TOTAL FOR FUND: 27 - SPECIAL PROGRAM CATEGORICAL		1,774,205.00	1,801,852.95	1,763,227.00	70,303.09

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
UND 38 - NON-REFERENDUM DEBT SERVICE FUN
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-38-800-673-281001-000-000000-2	LONG TERM NOTES PRINCIPAL-QZAB	60,000.00	60,000.00	60,000.00	0.00
TOTAL OBJECT 2800		60,000.00	60,000.00	60,000.00	0.00
TOTAL FOR FUNCTION: 281001 - QZAB-NOTES		60,000.00	60,000.00	60,000.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		60,000.00	60,000.00	60,000.00	0.00
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		60,000.00	60,000.00	60,000.00	0.00
TOTAL FOR FUND: 38 - NON-REFERENDUM DEBT SERVICE I		60,000.00	60,000.00	60,000.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 50 - FOOD SERVICE FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-50-800-110-253000-000-000000-2	WAGES-FT OPERATIONS	0.00	0.00	4,880.00	185.37
4-50-800-212-253000-000-000000-2	EMPLOYER SHARE	0.00	0.00	333.00	12.33
4-50-800-220-253000-000-000000-2	SOC SECURITY	0.00	0.00	303.00	10.77
4-50-800-229-253000-000-000000-2	MEDICARE	0.00	0.00	71.00	2.52
4-50-800-240-253000-000-000000-2	HEALTH INS	0.00	0.00	2,359.00	90.40
4-50-800-243-253000-000-000000-2	DENTAL INS-JANITORS	0.00	0.00	198.00	14.87
4-50-800-245-253000-000-000000-2	HSA'S	0.00	0.00	1,020.00	0.00
TOTAL OBJECT 2500		0.00	0.00	9,164.00	316.26
TOTAL FOR FUNCTION: 253000 - OPERATION		0.00	0.00	9,164.00	316.26
4-50-800-320-254300-000-000000-2	PROPERTY SERVC	10,000.00	6,363.18	10,000.00	0.00
4-50-800-411-254300-000-000000-2	GENERAL SUPPLIES - MAINTENANCE	500.00	710.00	1,000.00	0.00
4-50-800-561-254300-000-000000-2	REPL EQUIPMENT	0.00	21,013.00	112,000.00	0.00
TOTAL OBJECT 2500		10,500.00	28,086.18	123,000.00	0.00
TOTAL FOR FUNCTION: 254300 - BUILDINGS		10,500.00	28,086.18	123,000.00	0.00
4-50-800-110-257210-000-000000-2	PERMANENT FULL-TIME BREAKFAST	9,803.00	9,559.00	10,002.00	591.57
4-50-800-212-257210-000-000000-2	EMPLOYER SHARE	608.00	607.98	683.00	39.35
4-50-800-220-257210-000-000000-2	SOC SECURITY	608.00	589.98	620.00	36.49
4-50-800-229-257210-000-000000-2	MEDICARE	142.00	137.97	145.00	8.53
4-50-800-240-257210-000-000000-2	HEALTH INS-BKFST COOKS	1,768.00	1,161.73	1,768.00	125.99
4-50-800-243-257210-000-000000-2	DENTAL INS-BKFST COOKS	470.00	305.88	470.00	28.00
4-50-800-411-257210-000-000000-2	BKFST SUPPLIES	1,000.00	2,923.81	3,500.00	0.00
4-50-800-415-257210-000-000000-2	BREAKFAST FOOD	40,000.00	56,814.36	60,000.00	0.00
TOTAL OBJECT 2500		54,399.00	72,100.71	77,188.00	829.93
TOTAL FOR FUNCTION: 257210 - BREAKFAST		54,399.00	72,100.71	77,188.00	829.93
4-50-800-120-257211-000-000000-2	WAGES BKFST KEY	3,369.00	2,981.82	3,511.00	184.44
4-50-800-212-257211-000-000000-2	RETIREMENT-ER	209.00	202.18	240.00	14.16
4-50-800-220-257211-000-000000-2	SOCIAL SECURITY	209.00	195.44	218.00	13.16
4-50-800-229-257211-000-000000-2	MEDICARE	49.00	45.70	51.00	3.08
4-50-800-243-257211-000-000000-2	DENTAL INS	187.00	76.23	82.00	6.12
TOTAL OBJECT 2500		4,023.00	3,501.37	4,102.00	220.96
TOTAL FOR FUNCTION: 257211 - BREAKFAST KEY		4,023.00	3,501.37	4,102.00	220.96

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 50 - FOOD SERVICE FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-50-800-110-257220-000-000000-2	PERM FT-COOKS	100,350.00	93,836.88	91,278.00	6,132.18
4-50-800-120-257220-000-000000-2	PERM PT-COOK/DISHWASHERS	12,960.00	11,366.00	22,211.00	561.26
4-50-800-140-257220-000-000000-2	TEMPORARY PART TIME	5,000.00	1,604.38	5,000.00	66.25
4-50-800-212-257220-000-000000-2	EMPLOYER SHARE	6,222.00	6,048.46	6,930.00	485.95
4-50-800-220-257220-000-000000-2	SOC SECURITY	7,335.00	6,641.41	7,346.00	467.50
4-50-800-229-257220-000-000000-2	MEDICARE	1,715.00	1,553.25	1,718.00	109.32
4-50-800-240-257220-000-000000-2	HEALTH INS-COOKS	21,561.00	20,855.35	21,561.00	1,830.48
4-50-800-243-257220-000-000000-2	DENTAL	3,806.00	3,171.72	3,806.00	259.90
4-50-800-244-257220-000-000000-2	HRA	5,752.00	0.00	0.00	0.00
4-50-800-299-257220-000-000000-2	MISC EE BENEFITS-FREE LUNCH	1,000.00	188.50	200.00	0.00
4-50-800-310-257220-000-000000-2	PERSONAL SERVC	1,000.00	0.00	0.00	0.00
4-50-800-342-257220-000-000000-2	EMPLOYEE TRAVEL	1,000.00	1,340.98	1,200.00	0.00
4-50-800-386-257220-000-000000-2	COOK AIDE THROUGH HEADSTART C	2,500.00	5,373.93	5,500.00	0.00
4-50-800-387-257220-000-000000-2	PAYMENT TO STATE-COMMODITIES	20,000.00	15,126.10	20,000.00	0.00
4-50-800-411-257220-000-000000-2	SUPPLIES-FOOD SERVICE	5,000.00	6,771.38	7,000.00	779.38
4-50-800-415-257220-000-000000-2	FOOD	175,000.00	181,695.10	200,000.00	20,090.32
4-50-800-561-257220-000-000000-2	REPL EQUIPMENT-FOOD SERVICE	12,529.00	0.00	0.00	0.00
4-50-800-940-257220-000-000000-2	DUES & FEES	2,500.00	2,392.75	2,500.00	0.00
TOTAL OBJECT 2500		385,230.00	357,966.19	396,250.00	30,782.54
TOTAL FOR FUNCTION: 257220 - LUNCH		385,230.00	357,966.19	396,250.00	30,782.54
4-50-800-120-257221-000-000000-2	WAGES LUNCH KEY	5,765.00	5,393.94	6,082.00	413.10
4-50-800-212-257221-000-000000-2	ER RETIREMENT	357.00	345.91	415.00	32.74
4-50-800-220-257221-000-000000-2	SOCIAL SECURITY	357.00	353.30	377.00	30.51
4-50-800-229-257221-000-000000-2	MEDICARE	84.00	82.60	88.00	7.14
4-50-800-243-257221-000-000000-2	DENTAL INS	292.00	0.00	0.00	0.00
TOTAL OBJECT 2500		6,855.00	6,175.75	6,962.00	483.49
TOTAL FOR FUNCTION: 257221 - LUNCH KEY		6,855.00	6,175.75	6,962.00	483.49
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		461,007.00	467,830.20	616,666.00	32,633.18
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		461,007.00	467,830.20	616,666.00	32,633.18

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 50 - FOOD SERVICE FUND
PROJECT 376 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-50-800-120-257220-376-000000-2	WAGES-FRESH FRUIT&VEGGIES GRA	4,040.00	3,170.95	4,134.00	0.00
4-50-800-212-257220-376-000000-2	RETIREMENT-ER SHARE	0.00	0.00	282.00	0.00
4-50-800-220-257220-376-000000-2	SOCIAL SECURITY	251.00	196.59	256.00	0.00
4-50-800-229-257220-376-000000-2	MEDICARE	59.00	45.98	60.00	0.00
4-50-800-411-257220-376-000000-2	SUPPLIES-FRESH FRUIT&VEGGIE GR	500.00	536.56	550.00	0.00
4-50-800-415-257220-376-000000-2	FOOD-FRESH FRUIT&VEGGIES GRAN	14,320.00	13,897.92	14,000.00	0.00
TOTAL OBJECT 2500		19,170.00	17,848.00	19,282.00	0.00
TOTAL FOR FUNCTION: 257220 - LUNCH		19,170.00	17,848.00	19,282.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		19,170.00	17,848.00	19,282.00	0.00
TOTAL FOR PROJECT: 376 -		19,170.00	17,848.00	19,282.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 50 - FOOD SERVICE FUND
PROJECT 586 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-50-800-140-257220-586-000000-2	WAGES-SUMMER FOOD	5,000.00	4,358.50	5,000.00	2,509.80
4-50-800-212-257220-586-000000-2	RETIREMENT-ER SHARE	310.00	214.17	341.00	133.78
4-50-800-220-257220-586-000000-2	SOCIAL SECURITY	310.00	269.97	310.00	155.61
4-50-800-229-257220-586-000000-2	MEDICARE	73.00	63.14	73.00	36.39
4-50-800-387-257220-586-000000-2	PAYMENT TO STATE-SUMMER COMM	82.00	475.61	500.00	0.00
4-50-800-411-257220-586-000000-2	SUPPLIES-SUMMER FOODS	0.00	0.00	727.00	726.50
4-50-800-415-257220-586-000000-2	FOOD-SUMMER	5,485.00	6,746.73	5,886.00	5,885.52
TOTAL OBJECT 2500		11,260.00	12,128.12	12,837.00	9,447.60
TOTAL FOR FUNCTION: 257220 - LUNCH		11,260.00	12,128.12	12,837.00	9,447.60
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		11,260.00	12,128.12	12,837.00	9,447.60
TOTAL FOR PROJECT: 586 -		11,260.00	12,128.12	12,837.00	9,447.60

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 50 - FOOD SERVICE FUND
PROJECT 594 -**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-50-800-120-257220-594-000000-2	WAGES-FRESH FRUIT&VEGGIES GRA	622.00	799.66	636.00	53.00
4-50-800-212-257220-594-000000-2	RETIREMENT-ER SHARE	0.00	0.00	43.00	3.52
4-50-800-220-257220-594-000000-2	SOCIAL SECURITY	39.00	49.59	39.00	3.28
4-50-800-229-257220-594-000000-2	MEDICARE	9.00	11.61	9.00	.77
4-50-800-411-257220-594-000000-2	SUPPLIES-FRESH FRUIT&VEGGIE GR	112.00	37.58	100.00	0.00
4-50-800-415-257220-594-000000-2	FOOD-FRESH FRUIT&VEGGIES GRAN	1,560.00	1,520.71	1,550.00	0.00
TOTAL OBJECT 2500		2,342.00	2,419.15	2,377.00	60.57
TOTAL FOR FUNCTION: 257220 - LUNCH		2,342.00	2,419.15	2,377.00	60.57
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		2,342.00	2,419.15	2,377.00	60.57
TOTAL FOR PROJECT: 594 -		2,342.00	2,419.15	2,377.00	60.57
TOTAL FOR FUND: 50 - FOOD SERVICE FUND		493,779.00	500,225.47	651,162.00	42,141.35

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 73 - EMPLOYEE BENEFIT TRUST FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-73-800-991-420000-000-000000-2	TRUST FUND DISBURSEMENTS	277,543.00	277,900.31	0.00	0.00
TOTAL OBJECT 4200		277,543.00	277,900.31	0.00	0.00
TOTAL FOR FUNCTION: 420000 - FIDUCIARY FUND EXP		277,543.00	277,900.31	0.00	0.00
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		277,543.00	277,900.31	0.00	0.00
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		277,543.00	277,900.31	0.00	0.00
TOTAL FOR FUND: 73 - EMPLOYEE BENEFIT TRUST FUND		277,543.00	277,900.31	0.00	0.00

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 80 - COMMUNITY SERVICE FUND
PROJECT 000 - NO PROJECT ASSIGNED**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-80-800-381-253000-000-000000-2	WATER/SEWER-POOL	10,500.00	15,196.32	12,000.00	0.00
TOTAL OBJECT 2500		10,500.00	15,196.32	12,000.00	0.00
TOTAL FOR FUNCTION: 253000 - OPERATION		10,500.00	15,196.32	12,000.00	0.00
4-80-800-320-254300-000-000000-2	PROPERTY SERV	5,000.00	13,154.61	5,000.00	289.30
4-80-800-342-254300-000-000000-2	EMPLOYEE TRAVEL	250.00	0.00	250.00	0.00
4-80-800-411-254300-000-000000-2	MAINTENANCE SUPPLIES-POOL	30,000.00	22,883.12	30,000.00	2,213.63
4-80-800-561-254300-000-000000-2	EQUIPMENT REPLC-POOL/FC	5,000.00	4,161.00	5,000.00	0.00
4-80-800-940-254300-000-000000-2	DUES & FEES	2,000.00	500.00	1,000.00	0.00
TOTAL OBJECT 2500		42,250.00	40,698.73	41,250.00	2,502.93
TOTAL FOR FUNCTION: 254300 - BUILDINGS		42,250.00	40,698.73	41,250.00	2,502.93
4-80-800-110-391000-000-000000-2	PERM FULL TIME-AQUATICS DIRCTR	32,770.00	33,261.15	33,394.00	6,421.90
4-80-800-212-391000-000-000000-2	RETIREMENT-ER	2,032.00	2,072.98	2,279.00	512.46
4-80-800-220-391000-000-000000-2	SOCIAL SECURITY	2,047.00	2,062.04	2,085.00	480.88
4-80-800-229-391000-000-000000-2	MEDICARE	479.00	482.27	488.00	112.47
4-80-800-296-391000-000-000000-2	CELL PHONE ALLOWANCE-HARGESH	240.00	240.00	240.00	50.00
4-80-800-310-391000-000-000000-2	PURCHASE SERVICES-POOL	0.00	75.00	0.00	0.00
4-80-800-351-391000-000-000000-2	ADVERTISING	500.00	568.33	500.00	93.98
4-80-800-411-391000-000-000000-2	SUPPLIES-AQUATICS	2,000.00	1,554.97	2,000.00	347.00
4-80-800-940-391000-000-000000-2	DUES & FEES-AQUATICS	250.00	140.00	250.00	54.00
TOTAL OBJECT 3900		40,318.00	40,456.74	41,236.00	8,072.69
TOTAL FOR FUNCTION: 391000 - AQUATIC DIRECTOR		40,318.00	40,456.74	41,236.00	8,072.69
4-80-800-120-393000-000-000000-2	PERM PART TIME-LIFEGUARDS	24,000.00	22,018.90	24,000.00	3,650.07
4-80-800-212-393000-000-000000-2	RETIREMENT EMPLOYER SHARE	682.00	630.00	751.00	128.61
4-80-800-220-393000-000-000000-2	SOCIAL SECURITY	1,488.00	841.72	1,488.00	276.90
4-80-800-229-393000-000-000000-2	MEDICARE	348.00	196.86	348.00	64.74
TOTAL OBJECT 3900		26,518.00	23,687.48	26,587.00	4,120.32
TOTAL FOR FUNCTION: 393000 - LIFEGUARDS		26,518.00	23,687.48	26,587.00	4,120.32
4-80-800-120-395000-000-000000-2	PERM PT-FITNESS INSTRUCTOR	300.00	180.00	3,120.00	307.50
4-80-800-140-395000-000-000000-2	TEMP WAGES-FITNESS INSTRUCTOR	0.00	180.00	0.00	40.00
4-80-800-212-395000-000-000000-2	RETIREMENT	0.00	0.00	193.00	2.66
4-80-800-220-395000-000-000000-2	SOCIAL SECURITY	19.00	16.12	45.00	27.75

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 80 - COMMUNITY SERVICE FUND
PROJECT 000 - NO PROJECT ASSIGNED**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-80-800-229-395000-000-000000-2	MEDICARE	4.00	3.78	4.00	6.50
TOTAL OBJECT 3900		323.00	379.90	3,362.00	384.41
TOTAL FOR FUNCTION: 395000 - WATER EXERCISE INE		323.00	379.90	3,362.00	384.41
4-80-800-120-396000-000-000000-2	PERM PART TIME-SWIM INSTRUCTOF	4,000.00	3,687.17	4,000.00	1,368.78
4-80-800-212-396000-000-000000-2	RETIREMENT-ER	93.00	121.41	137.00	13.78
4-80-800-220-396000-000-000000-2	SOCIAL SECURITY	248.00	196.46	248.00	116.64
4-80-800-229-396000-000-000000-2	MEDICARE	58.00	45.93	58.00	27.32
TOTAL OBJECT 3900		4,399.00	4,050.97	4,443.00	1,526.52
TOTAL FOR FUNCTION: 396000 - SWIM INSTRUCTORS		4,399.00	4,050.97	4,443.00	1,526.52
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		124,308.00	124,470.14	128,878.00	16,606.87
TOTAL FOR PROJECT: 000 - NO PROJECT ASSIGNED		124,308.00	124,470.14	128,878.00	16,606.87

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 80 - COMMUNITY SERVICE FUND
PROJECT 950 - SUMMER REC**

<u>ACCOUNT NUMBE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET LAST YEAR</u>	<u>ACTUAL LAST YEAR</u>	<u>2013-14 BUDGET YTD</u>	<u>AMOUNT YTD</u>
LOCATION: 800 - DISTRICT WIDE					
4-80-800-140-398000-950-000000-2	SUMMER REC COORDINATORS WAGI	1,000.00	1,000.00	1,000.00	1,000.00
4-80-800-212-398000-950-000000-2	RETIREMENT EMPLOYER SHARE	59.00	59.00	67.00	66.50
4-80-800-220-398000-950-000000-2	SOCIAL SECURITY	62.00	62.00	62.00	62.00
4-80-800-229-398000-950-000000-2	MEDICARE	15.00	14.50	15.00	14.50
4-80-800-310-398000-950-000000-2	PURCH SERV-BASEBALL SUMMER RE	1,000.00	600.00	1,000.00	700.00
4-80-800-411-398000-950-000000-2	SUPPLIES-SUMMER REC BASEBALL	1,000.00	1,817.02	1,000.00	0.00
TOTAL OBJECT 3900		3,136.00	3,552.52	3,144.00	1,843.00
TOTAL FOR FUNCTION: 398000 - BASEBALL SUMMER I		3,136.00	3,552.52	3,144.00	1,843.00
4-80-800-310-398001-950-000000-2	PURCH SERV-SOFTBALL SUMMER RE	1,000.00	0.00	1,000.00	465.00
4-80-800-411-398001-950-000000-2	SUPPLIES-SUMMER REC SOFTBALL	1,000.00	0.00	1,000.00	867.15
4-80-800-940-398001-950-000000-2	DUES & FEES-SOFTBALL SUMMER RE	500.00	200.00	250.00	0.00
TOTAL OBJECT 3900		2,500.00	200.00	2,250.00	1,332.15
TOTAL FOR FUNCTION: 398001 - SOFTBALL SUMMER F		2,500.00	200.00	2,250.00	1,332.15
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		5,636.00	3,752.52	5,394.00	3,175.15
TOTAL FOR PROJECT: 950 - SUMMER REC		5,636.00	3,752.52	5,394.00	3,175.15

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 80 - COMMUNITY SERVICE FUND
PROJECT 960 - GILMAN SWIM LESSONS**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-80-800-140-396000-960-000000-2	TEMP WAGES WSI/LG-GILMAN SWIM	3,500.00	2,322.30	2,500.00	931.20
4-80-800-212-396000-960-000000-2	RETIREMENT-ER	93.00	17.80	24.00	23.52
4-80-800-220-396000-960-000000-2	SOCIAL SECURITY	217.00	105.94	143.00	142.92
4-80-800-229-396000-960-000000-2	MEDICARE	51.00	24.79	33.00	33.45
TOTAL OBJECT 3900		3,861.00	2,470.83	2,700.00	1,131.09
TOTAL FOR FUNCTION: 396000 - SWIM INSTRUCTORS		3,861.00	2,470.83	2,700.00	1,131.09
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		3,861.00	2,470.83	2,700.00	1,131.09
TOTAL FOR PROJECT: 960 - GILMAN SWIM LESSONS		3,861.00	2,470.83	2,700.00	1,131.09

**STANLEY BOYD SCHOOL DISTRICT
2013-14 2 YEAR EXPENDITURE REPORT
FUND 80 - COMMUNITY SERVICE FUND
PROJECT 970 - CORNELL SWIM LESSONS**

ACCOUNT NUMBE	ACCOUNT DESCRIPTION	BUDGET LAST YEAR	ACTUAL LAST YEAR	2013-14 BUDGET YTD	AMOUNT YTD
LOCATION: 800 - DISTRICT WIDE					
4-80-800-140-396000-970-000000-2	TEMP WAGES-WSI/LG CORNELL SWIM	1,500.00	907.91	1,000.00	636.53
4-80-800-212-396000-970-000000-2	RETIREMENT-CORNELL	10.00	13.40	9.00	8.93
4-80-800-220-396000-970-000000-2	SOCIAL SECURITY	88.00	76.89	40.00	39.50
4-80-800-229-396000-970-000000-2	MEDICARE	21.00	18.01	9.00	9.21
TOTAL OBJECT 3900		1,619.00	1,016.21	1,058.00	694.17
TOTAL FOR FUNCTION: 396000 - SWIM INSTRUCTORS		1,619.00	1,016.21	1,058.00	694.17
TOTAL FOR LOCATION: 800 - DISTRICT WIDE		1,619.00	1,016.21	1,058.00	694.17
TOTAL FOR PROJECT: 970 - CORNELL SWIM LESSONS		1,619.00	1,016.21	1,058.00	694.17
TOTAL FOR FUND: 80 - COMMUNITY SERVICE FUND		135,424.00	131,709.70	138,030.00	21,607.28
GRAND TOTAL:		12,630,726.00	13,218,400.17	13,085,027.00	1,010,894.10