

Food Service Program Reduction Plan

<u>Current Balance</u>		227,465
<u>Additional Expenditures</u>		125,931
Kitchen Equipment - Electric to Gas	80,873	
Range Exhaust Hood	10,000	
Replace Freezer and Cooler Condensing Units	16,677	
Fire Suppresant System	3,572	
Trish Milas Wages / Benefits - 2 hours	6,304	
Free Lunch January - 20 (315 @ \$1.35)	8,505	
Final Balance		101,534