

DISTRICT: Stanley-Boyd Area 5593

DATA AS OF 10/15/12, 8:55 am

Line 1 Amnt May Not Exceed Line 9-Line 7B of Final 11-12 Revenue Limit.

2011-12 October General Aid Certification (11-12 line	+	6,196,399
2011-12 Computer Aid Received (11-12 line 18, Src 6	+	1,344
2011-12 Hi Pov Aid (11-12 line 12B)	+	67,502
2011-12 Fnd 10 Levy Cert (11-12 Ln 19, levy 10 Src 21	+	2,640,136
2011-12 Fnd 38 Levy Cert (11-12 Ln 14B, levy 38 Src :	+	0
2011-12 Fnd 41 Levy Cert (11-12 Ln 14C, levy 41 Src :	+	0
2011-12 Low Rev Aid (11-12 Ln 16)	+	38,520
2011-12 Aid Penalty for Over Levy (11-12 Results)	-	0
2011-12 Penalty for Unspent Energy Exemption	-	0
2011-12 Total Levy for All Non-Recurring Exemptions'	-	0
NET 2011-12 Base Revenue (LINE 1)	=	8,943,901

* For 11-12 Non-Recurring Exemptions Levy Amount, enter actual amnt used.
(Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Effic)

September & Summer FTE Membership Averages
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (09+.4ss)+(10+.4ss)+(11+.4ss) / 3 = 963

	2009	2010	2011
Summer fte:	19	25	31
% (40,40,40)	8	10	12
Sept fte:	941	957	960
Total fte	949	967	972

Line 6: Curr Avg: (10+.4ss)+(11+.4ss)+(12+.4ss) / 3 = 974

	2010	2011	2012
Summer fte:	25	31	31
% (40,40,40)	10	12	12
Sept fte:	957	960	971
Total fte	967	972	983

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
X 1.00 =

X (Line 5, Maximum 2012-2013 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,922
Line 17 = A X (Line 16 / C) (to 8 decimals)
Round to Dollar

2012 Property Values (UPDATED Oct 2012).

A. 2012 Exempt Computer Property Valuation	Required	329,100
B. 2012 TIF-Out Tax Apportionment Equalized Valuation		308,883,313
C. 2012 TIF-Out Value plus Exempt Computers (A + B)		309,212,413

Computer aid replaces a portion of proposed Fund 10 Levy

CELL COLOR KEY: Auto-Calc fr Data Tab District Entered

Line 21: Per Pupil Adjustment Aid calculation

A. Max RL (ln 11) - PY Carry Over (ln 8A) / Member (ln 6)	9,346.16
B. Actual Ltd Rev (ln 12+ln 14B+ln 14C+ln 17+ln 18) / Member (ln 6)	9,346.16

2012-2013 Revenue Limit Worksheet

1. 2011-12 Base Revenue (Funds 10, 38, 41)	(from left)	8,943,901
2. Base Sept Membership Avg (09+.4ss, 10+.4ss, 11+.4ss/3)	(from left)	963
3. 2011-12 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,287.54
4. 2012-13 Per Member Change (A+B)		50.00
A. Allowed Per Pupil Change (\$50.00)		50.00
B. Low Rev Incr (9,000 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (enter adjustmnt provided by DPI)		0.00
5. 2012-13 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,337.54
6. Current Membership Avg (10+.4ss, 11+.4ss, 12+.4ss/3)	(from left)	974
7. 2012-13 Rev Limit, No Exemptions (Ln 5 x Ln 6) + Ln 7B	(rounded)	9,094,764
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		9,094,764
B. Hold Harm Non-Recurr Exemption from 2010-11		0
8. Total Recurring Exemptions (A+B+C+D+E+F)	(rounded)	106,232
A. Prior Year Carryover		97,841
B. Transfer of Service (if negative, include sign)		6,674
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2010-11 to 2011-12)		0
E. Recurring Referenda to Exceed (If 12-13 is first year)		0 <<Enter if not pre-filled
F. Prior Year Open Enrollment (uncounted pupils)		1,717
9. 2012-13 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,200,996
10. Total 2012-13 Non-Recurring Exemptions (A+B+C+D)		0
A. Non-Recurring Referenda, to Exceed 2012-13 Limit		0 <<Enter if not pre-filled
B. Declining Enrollment Exemption for 12-13 (from left)		0
C. Energy Efficiency Exemption for 12-13		0 <<Enter if not pre-filled
D. Adjustment for Refunded/Rescinded Taxes, 2012-13		0
11. 2012-13 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,200,996
12. Total Aid to be Used in Computation (12A + 12B)		6,423,181
A. OCTOBER 15 2012-13 Certified General Aid Amount		6,355,679
B. State Aid to High Poverty Districts (not all dists) Source 628		67,502
REMEMBER TO USE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,777,815
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,679,974
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,679,974	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	65,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)		Entry Required
B. Community Services (Fnd 80 Src 210)	65,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,744,974
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	2,922
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2012-13 Budget		2,677,052
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board</i>		
19. Total Fall, 2012 All Fund Tax Levy (14B + 14C + 15 + 18)		2,742,052
<i>Line 19 is the total levy to be apportioned in the PI-401.</i>		
Levy Rate =		0.00887731
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		0
21. ESTIMATED PER PUPIL ADJUSTMENT AID (Src 619, 2012-13 only)		48,700
NOTE: This categorical aid is OUTSIDE the revenue limits.	Max Possible	48,700

Worksheet is available at: <http://dpi.wi.gov/sfs/revlimworksheet.html>

Stanley-Boyd Area 5593

DPI Reconciliation

Fund 10, PI-401	2,677,052
Fund 39, PI-401	0
Fund 41, PI-401	0
	2,677,052.00
Chargeback, PI-401	0
Fund 39, PI-401	0
Fund 80, PI-401	65,000
Fund 48/Other, PI-401	0
Total, PI-401	2,742,052.00
Computer Aid	2,922.00 <----- don't change
Results	
0	0
You have underlevied by:	97,841
0	
All of your underlevy is eligible for carryover.	
0	
0	
0	
0	
0	
0	

Data Revised: October 15, 2012

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.